

DEPARTMENT OF CORRECTIONS - ARKANSAS SENTENCING COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	2	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Sentencing Seminar Manual	A.C.A. 16-90-802(d)(10)	N	Y	150	Continuing legal education regarding the sentencing guidelines. Presented to judges, prosecuting attorneys and deputies, and public defenders and their deputies.	0	0.00
Commission Annual Report	A.C.A. 16-90-802(d)	N	Y	100	Legislative mandate and for information on commission activities and findings.	0	0.00

A.C.A. 25-1-201 et seq.

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		Governor	General Assembly				
Sentencing Standards Grid, Offenses Seriousness Rankings, and Related Material (Bench Book)	A.C.A. 16-90-802 et seq.	N	N	1,400	Policy manual for sentencing standards used by criminal justice practitioners in criminal proceedings. This manual is also available via the Internet.	0	0.00

Analysis of Budget Request

Appropriation: 806 - Sentencing Commission State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund Account

Pursuant to A.C.A. §16-90-802, the purpose of the Arkansas Sentencing Commission is to establish, maintain, and revise sentencing guidelines; to monitor and assess the effect of legislation and policy on correctional resources; and to educate the criminal justice community and the public regarding sentencing laws and policy. The Sentencing Commission is responsible for instituting sentencing standards to ensure sanctions imposed following conviction are proportional to the seriousness of the offense and the extent of the offender's criminal history. The Commission provides impact assessments of proposed legislation for the Governor and the General Assembly through a professional service contract with the Institute on Crime, Justice and Correction.

The Sentencing Commission consists of nine (9) Commissioners appointed by the Governor for five-year terms. Operations are funded from General Revenues through the Miscellaneous Agencies Fund Account.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

Regular Salaries and Personal Services Matching includes the continuation of the previously authorized 2021 Salaries, Performance Pay, and Career Service Payments. Personal Services Matching also includes a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$450 per month. Salaries and Matching do not include appropriation for a Cost of Living Adjustment or Performance Pay increase for the 2021 - 2023 Biennium.

The Agency's Change Level request includes a Reallocation to Shared Services (9903), as follows:

- Operating Expenses for Information Technology totaling \$7,134 in FY2022 and FY2023, as reflected in the agency's Approved IT Plan. This reallocation reflects changes adopted during Transformation to utilize technology and streamline processes across the department.

The Agency is requesting appropriation of \$409,845 in FY2022 and FY2023 and a general revenue funding increase of \$20,619 in FY2022 and FY2023 to support the Agency Appropriation Request.

The Executive Recommendation provides for the Agency Request appropriation only and general revenue funding in the amounts of \$395,744 in FY2022 and FY2023.

Appropriation Summary

Appropriation: 806 - Sentencing Commission State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	139,781	138,776	211,192	214,212	214,212	214,212	214,212	
#Positions		3	2	3	3	3	3	3	
Personal Services Matching	5010003	47,217	41,852	63,716	65,300	65,300	65,300	65,300	
Operating Expenses	5020002	53,042	61,917	61,917	54,783	54,783	54,783	54,783	
Conference & Travel Expenses	5050009	3,209	4,550	4,550	4,550	4,550	4,550	4,550	
Professional Fees	5060010	71,000	71,000	71,000	71,000	71,000	71,000	71,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		314,249	318,095	412,375	409,845	409,845	409,845	409,845	
Funding Sources									
General Revenue	4000010	314,249	318,095		416,363	395,744	416,363	395,744	
General Revenue Transfer	4000259	0	0		(7,134)	(7,134)	(7,134)	(7,134)	
Total Funding		314,249	318,095		409,229	388,610	409,229	388,610	
Excess Appropriation/(Funding)		0	0		616	21,235	616	21,235	
Grand Total		314,249	318,095		409,845	409,845	409,845	409,845	