

# DEPARTMENT OF CORRECTIONS - ARKANSAS SENTENCING COMMISSION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	3	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			3	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Commission Annual Report	A.C.A. 16-90-802(d)	N	Y	10	Legislative mandate and for information on commission activities and findings.	0	0.00
Sentencing Standards Grid, Offenses Seriousness Rankings, and Related Material (Bench Book)	A.C.A. 16-90-802 et seq.	N	N	1,400	Policy manual for sentencing standards used by criminal justice practitioners in criminal proceedings. This manual is also available via the Internet.	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 806 - Sentencing Commission State Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund Account

Pursuant to Ark. Code Ann. § 16-90-802, the purpose of the Arkansas Sentencing Commission is to establish, maintain, and revise sentencing guidelines; to monitor and assess the effect of legislation and policy on correctional resources; and to educate the criminal justice community and the public regarding sentencing laws and policy. The Sentencing Commission is responsible for instituting sentencing standards to ensure sanctions imposed following conviction are proportional to the seriousness of the offense and the extent of the offender's criminal history. The Commission provides impact assessments of proposed legislation for the Governor and the General Assembly through a professional service contract with the Institute on Crime, Justice and Correction.

The Sentencing Commission consists of nine (9) Commissioners appointed by the Governor for five-year terms. Operations are funded from General Revenues through the Miscellaneous Agencies Fund Account.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$395,515 for FY24 and \$397,495 for FY25 and general revenue funding in the amount of \$419,717 for each year of the biennium.

The Agency request includes the following changes for both years:

- Reallocate (\$19,024) from Professional Fees to Shared Services (BA 9903) for the contract which provides the annual inmate population report.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 806 - Sentencing Commission State Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund Account

## Historical Data

## Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	141,380	181,507	214,212	214,212	214,212	214,212	214,212
<b>#Positions</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Personal Services Matching	5010003	49,596	60,592	65,300	69,994	69,994	71,974	71,974
Operating Expenses	5020002	39,441	54,783	54,783	54,783	54,783	54,783	54,783
Conference & Travel Expenses	5050009	2,240	4,550	4,550	4,550	4,550	4,550	4,550
Professional Fees	5060010	28,398	71,000	71,000	51,976	51,976	51,976	51,976
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>261,055</b>	<b>372,432</b>	<b>409,845</b>	<b>395,515</b>	<b>395,515</b>	<b>397,495</b>	<b>397,495</b>
<b>Funding Sources</b>								
General Revenue	4000010	283,298	379,566		419,717	419,717	419,717	419,717
Inter-agency Fund Transfer	4000316	400	0		0	0	0	0
Shared Services Transfer	4000760	(22,643)	(7,134)		(27,228)	(27,228)	(27,585)	(27,585)
<b>Total Funding</b>		<b>261,055</b>	<b>372,432</b>		<b>392,489</b>	<b>392,489</b>	<b>392,132</b>	<b>392,132</b>
Excess Appropriation/(Funding)		0	0		3,026	3,026	5,363	5,363
<b>Grand Total</b>		<b>261,055</b>	<b>372,432</b>		<b>395,515</b>	<b>395,515</b>	<b>397,495</b>	<b>397,495</b>