

# ARKANSAS WHEAT PROMOTION BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

## Publications

### A.C.A. 25-1-201 et seq.

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|      |                         | Governor     | General Assembly |             |  |   |   |
| None | N/A                     | N            | N                | 0           | N/A  | 0   | 0.00  |

## **Analysis of Budget Request**

**Appropriation:** 999 - Arkansas Wheat Promotion

**Funding Sources:** SWP - Arkansas Wheat Promotion Board

The purpose of the Arkansas Wheat Promotion Board is to promote the growth and development of the wheat industry in the State of Arkansas.

The Wheat Promotion Board is funded entirely by Special Revenue collected from a one cent per bushel assessment on all wheat grown in Arkansas. The funds are primarily used to maintain a program of research through the University of Arkansas Agricultural Experiment Station and Cooperative Extension Service and to support domestic and export promotion programs through memberships in national wheat promotion organizations. A small portion is used for other programs designed to enhance the Arkansas wheat industry.

The Board is requesting FY19 Authorized Appropriation of \$447,995 each year of the biennium.

The Agency request to maintain Authorized Appropriation which exceeds the FY18 Actual Expenditures by more than 10% for the following:

Agency would like to maintain appropriation of \$7,100 in Operating Expenses.

Agency would like to maintain appropriation if \$440,895 in Research and Development.

Requesting to maintain the authorized level for grants and aids due to the uncertainty of funding. There is no accurate way to forecast production of collections.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 999 - Arkansas Wheat Promotion

**Funding Sources:** SWP - Arkansas Wheat Promotion Board

### Historical Data

### Agency Request and Executive Recommendation

| Commitment Item                      | 2017-2018     | 2018-2019      | 2018-2019      | 2019-2020      |                | 2020-2021      |                |
|--------------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                      | Actual        | Budget         | Authorized     | Agency         | Executive      | Agency         | Executive      |
| Operating Expenses 5020002           | 954           | 7,100          | 7,100          | 7,100          | 7,100          | 7,100          | 7,100          |
| Conference & Travel Expenses 5050009 | 0             | 0              | 0              | 0              | 0              | 0              | 0              |
| Professional Fees 5060010            | 0             | 0              | 0              | 0              | 0              | 0              | 0              |
| Data Processing 5090012              | 0             | 0              | 0              | 0              | 0              | 0              | 0              |
| Capital Outlay 5120011               | 0             | 0              | 0              | 0              | 0              | 0              | 0              |
| Research/Development 5900031         | 500           | 107,226        | 440,895        | 440,895        | 440,895        | 440,895        | 440,895        |
| <b>Total</b>                         | <b>1,454</b>  | <b>114,326</b> | <b>447,995</b> | <b>447,995</b> | <b>447,995</b> | <b>447,995</b> | <b>447,995</b> |
| <b>Funding Sources</b>               |               |                |                |                |                |                |                |
| Fund Balance 4000005                 | 47,665        | 19,326         |                | 0              | 0              | 0              | 0              |
| Special Revenue 4000030              | 86,722        | 95,000         |                | 95,000         | 95,000         | 95,000         | 95,000         |
| Inter-agency Fund Transfer 4000316   | (113,607)     | 0              |                | 0              | 0              | 0              | 0              |
| <b>Total Funding</b>                 | <b>20,780</b> | <b>114,326</b> |                | <b>95,000</b>  | <b>95,000</b>  | <b>95,000</b>  | <b>95,000</b>  |
| Excess Appropriation/(Funding)       | (19,326)      | 0              |                | 352,995        | 352,995        | 352,995        | 352,995        |
| <b>Grand Total</b>                   | <b>1,454</b>  | <b>114,326</b> |                | <b>447,995</b> | <b>447,995</b> | <b>447,995</b> | <b>447,995</b> |