The following budget requests are required to meet significant growth experienced in the programs administered by the Authority. These requests allow us to maintain the current level of service to students and parents of Arkansas and prepare for future growth. The agency history and organization statement and following commentary clearly describe each program and the justification for each request.

Act 1259 of 1993 designated the Arkansas Student Loan Authority as administrator for a financial scholarship program created to assist Arkansas students attending out-of-state health and medical professional schools. The Arkansas Health Education Loan Program (ARHELP) has been operated by the Authority utilizing it's own funds. Student principal funds have been provided by state general revenues.

By the end of the FY 1997-98, \$9.8 million dollars have been disbursed to over 900 ARHELP students.

The Southern Regional Education Board increases its contract fees every year for its contract programs.

The chart below reflects fees per contract slot (student) for the current fiscal year and for the next biennium:

| | 98-99 | 99-00 | 00-01 |
|---------------|----------|----------|----------|
| Dental | \$ 9,200 | \$ 9,475 | \$ 9,750 |
| Veterinary | \$11,350 | \$11,800 | \$12,275 |
| Optometry | \$ 7,800 | \$ 8,025 | \$ 8,275 |
| Osteopathy | \$ 7,950 | \$ 8,275 | \$ 8,600 |
| Podiatry | \$ 6,400 | \$ 6,675 | \$ 6,925 |
| Chiropractic* | \$ 5,000 | \$ 5,000 | \$ 5,000 |

*Chiropractic schools in the program are privately owned and have no in-state/out-of-state differential. They are not in the SREB contract program.

| AGENCY | AR STUDENT LOAN AUTHORITY | DIRECTOR PRESTON WOODRUFF, JR | AGENCY PROGRAM | PAGE |
|--------|---------------------------|-------------------------------|--------------------|------|
| | | Just totalnfl ? | COMMENTARY BR21 | 368 |

Based upon the freshman and sophomore classes expected to enter fall 98 and a full complement in the entering classes in 99-00 and 00-01, we project a need for the following appropriations in order to continue the slot allocations for entering freshmen established by the State Board of Higher Education (now the Arkansas Higher Education Coordinating Board) for Fiscal Year 1995:

| | 99-00 | 00-01 |
|--|-------------|-------------|
| Dental (30 entering slots) | \$1,070,675 | \$1,170,000 |
| Veterinary (12 entering slots) | 637,200 | 638,300 |
| Optometry (7 entering slots) | 232,725 | 231,700 |
| Osteopathy (6 entering slots) | 190,325 | 197,800 |
| Podiatry (4 entering slots) | 80,100 | 83,100 |
| Chiropractic (13 entering slots) | 250,000 | 245,000 |
| The state of the s | \$2,461,025 | \$2,565,900 |

This represents an increase in 99-00 of -0- in total appropriation authority and \$214,035.00 in total budget over 98-99.

This represents an increase in 00-01 of \$91,900 in total appropriation authority and \$318,900.00 in total budget over 98-99.

Should student interest remain high, the only alternative to increasing the appropriation authority and the budget will be to decrease the number of students served either by reducing the number of students served in each program area or by eliminating one of the program areas.

As the cost of higher education has increased over the past few years, student reliance on all types of financial assistance has increased significantly. Student loans provided by the Arkansas Student Loan Authority have been no exception. In Academic year 1991-92 the Authority provided \$17.3 million dollars in student loans. For the year just ended, we loaned over \$52 million dollars. At the present time we have over 28,000 Arkansas students with active loans in our systems, for a total of \$175 million.

| AGENCY | AR STUDENT LOAN AUTHORITY | DIRECTOR PRESTON WOODRUFF, JR | AGENCY PROGRAM | PAGE |
|--------|---------------------------|-------------------------------|--------------------|------|
| | | (filster & Dodruft) | COMMENTARY BR21 | 369 |

We are not requesting additional appropriation for personnel in the upcoming biennium, in fact we reduced our personnel requirement significantly in fiscal year 1997-98.

Requests for additional budgetary authority in Character 02 - Maintenance and Operations, Character 10 - Professional Fees and Services, Character 11 - Furniture and Equipment, will allow us to meet general inflationary increase in the cost of doing business and provide for normal replacement of computer equipment and vehicles.

We have found the mini van size vehicle to be very well suited for our transportation needs. The present mini van was purchased eight (8) years ago (September 1990). At the present time it has no mechanical problems, but by the second year of the 1999-2001 biennial it will have over 120,000 miles on it. In the normal course of business we regularly visit schools and lenders participating in our programs. We are requesting appropriation to purchase a similar replacement vehicle in the 2000-2001 fiscal year. Funds for the purchase are available in our cash funds generated by the Authority's loan program operation.

Volume and complexity of the student loan program has made computer support critical to efficient and effective control of loan operations. The Authority currently utilizes computers in each and every staff workplace. We utilize the Novell Local Area Network to facilitate constant communication between all internal work stations. Much of the bulky mail is now available on-line, saving freight cost, postage, and handling and storage of bulky paper reports.

The Authority maintains an Internet Home Page, designed to be used by students, parents and secondary guidance counselors. Financial aid forms and other supplies can be down loaded or forms can be completed electronically in most cases.

The Authority needs to be in position to utilize similar systems and enhancements as they become available; cost and description of these innovations are not known today, but not budgeting for them is impractical. The Authority is requesting appropriation of \$7,000 in each year of the 1999-2001 biennium for computer system and equipment upgrade. Funding for this expenditure will be provided by the cash funds from loan program operations.

| AGENCY AR STUDENT LOAN AUTHORITY | DIRECTOR | AGENCY | PAGE |
|----------------------------------|----------------|-------------------------------|------|
| | MUST NOOUNALLS | PROGRAM COMMENTARY BR21 | 370 |

PRIORITY 1

The requests for additional budgetary authority in Character 02 - Maintenance and Operations, (FY 1999-2000 \$5,000 FY 2000-2001 \$5,000) Character 10 - Professional Fees and Services, (FY 1999-2000 \$1,200,000 FY 2000-2001 \$1,500,000) and Character 11 - Capital Outlay, (FY 1999-2000 \$3,000 FY 2000-2001 \$23,000) are to meet not only the general inflationary increases in the cost of doing business, but more importantly, the necessary increases in support which are directly proportional to the growth in current and anticipated loan volume and loan assets to be managed.

PRIORITY 1

The volume and complexity of the student loan program makes computer support critical to efficient and effective control of operations.

The Authority is requesting appropriation of \$7,000 in each year of the 1999-2001 biennium for computer system and equipment upgrade. Funding for this expenditure will be provided by the cash funds from loan program operations.

PRIORITY 1

Based upon the freshman and sophomore classes expected to enter fall 98 and a full complement in the entering classes in 99-00 and 00-01, we project a need for the following appropriations in order to continue the slot allocations for entering freshmen established by the State Board of Higher Education (now the Arkansas Higher Education Coordinating Board) for 94-95:

Character 29, Fund HEG, Appropriation 135, Dental Aid: We are therefore, requesting an increase of \$26,675 FY 1999-2000 and \$126,000 FY 2000-2001.

| AGENCY | AR STUDENT LOAN AUTHORITY | DIRECTOR | AGENCY | PAGE |
|--------|---------------------------|------------------|-------------------------------|------|
| | | Motor Cood Mills | PROGRAM COMMENTARY BR21 | 371 |

PRIORITY 1

Based upon the freshman and sophomore classes expected to enter fall 98 and a full complement in the entering classes in 99-00 and 00-01, we project a need for the following appropriations in order to continue the slot allocations for entering freshmen established by the State Board of Higher Education (now the Arkansas Higher Education Coordinating Board) for 94-95:

Character 29, Fund HEG, Appropriation 137, Optometry Aid: we are therefore, requesting an increase of \$25,525 FY 1999-2000 and \$24,500 FY 2000-2001.

PRIORITY 1

Based upon the freshman and sophomore classes expected to enter fall 98 and a full complement in the entering classes in 99-00 and 00-01, we project a need for the following appropriations in order to continue the slot allocations for entering freshmen established by the State Board of Higher Education (now the Arkansas Higher Education Coordinating Board) for 94-95:

Character 29, Fund HEG, Appropriation 138, Veterinary Aid: we are therefore, requesting an increase of \$130,800 FY 1999-2000 and \$131,900 FY 2000-2001.

PRIORITY 1

Based upon the freshman and sophomore classes expected to enter fall 98 and a full complement in the entering classes in 99-00 and 00-01, we project a need for the following appropriations in order to continue the slot allocations for entering freshmen established by the State Board of Higher Education (now the Arkansas Higher Education Coordinating Board) for 94-95:

Character 29, Fund HEG, Appropriation 140, Chiropractic Aid: we are therefore, requesting an increase of \$29,000 FY 1999-2000 and \$24,000 FY 2000-2001.

| AGENCY | AR STUDENT LOAN AUTHORITY | DIRECTOR | AGENCY | PAGE |
|--------|---------------------------|----------------------|-------------------------------|------|
| | | PRESTON WOODRUFF, JR | PROGRAM COMMENTARY BR21 | 372 |

PRIORITY 1

Based upon the freshman and sophomore classes expected to enter fall 98 and a full complement in the entering classes in 99-00 and 00-01, we project a need for the following appropriations in order to continue the slot allocations for entering freshmen established by the State Board of Higher Education (now the Arkansas Higher Education Coordinating Board) for 94-95:

Character 29, Fund HEG, Appropriation 773, Osteopathy Aid: we are therefore, requesting an increase of \$16,325 FY 1999-2000 and \$23,800 FY 2000-2001.

PRIORITY 1

Based upon the freshman and sophomore classes expected to enter fall 98 and a full complement in the entering classes in 99-00 and 00-01, we project a need for the following appropriations in order to continue the slot allocations for entering freshmen established by the State Board of Higher Education (now the Arkansas Higher Education Coordinating Board) for 94-95:

Character 29, Fund HEG, Appropriation 783, Podiatry Aid: we are therefore, requesting a decrease of <\$14,300> FY 1999-2000 and <11,300> FY 2000-2001.

| AGENCY | AR STUDENT LOAN AUTHORITY | DIRECTOR PRESTON WOODRUFF, JR | AGENCY PROGRAM | PAGE |
|--------|---------------------------|-------------------------------|--------------------|------|
| | | July Lowelly | COMMENTARY BR21 | 373 |

ARKANSAS STUDENT LOAN AUTHORITY SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1997

| | | As | sets | | | | | | | |
|------------------------|-------------------------|----------------------|-------------|------------|--------------------------|-------------------|--------------------------|--------------------|--------------|-------------------------|
| | Cash and Investments | F1×ed | Other | Total | 1 Cu | urrent | Liabilities Long-Term | Total | Total Equity | |
| | \$ 69,131,165 | \$ 51,704 | 145,292,294 | \$ 214,47 | 75,163 | 2.352.714 | \$ 204,108,833 | \$ 206,461,547 | \$ 8,013,616 | |
| | | Revenues | | | | | Expenditures | | | |
| Inter- governmental | Federal | Licenses and Fees | Other | Total | Salaries and Hatching | Grants and Aid | Capital | Other Operating | Total | Other Sources (Uses) |
| <u>s</u> 0 | 5 0 | <u> 0</u> <u>5</u> | 14,878,331 | 14,878,331 | \$ 790,864 | 5 | 0 \$. " | 0 \$ 12,756,80 | 1 13,547,665 | \$ (191,000 |
| | | Findings | | 200 | | | | Recommendations | | |
| None | | | | | None | | | | | |

Audited by KPMG Peat Marwick, LLP Certified Public Accountants SA0934797

ARKANSAS BUDGET SYSTEM EMPLOYMENT SUMMARY AS REQUIRED BY ACT 358 OF 1993 (A.C.A 19-4-307)

AGENCY TITLE

347 - STUDENT LOAN AUTHORITY

| AGENCY TITLE - | 347 - STUDENT LUAR | AUTHURITY | | | |
|--|--------------------|-----------|--------|--------------------------------------|------------------------|
| w. | | MALE | FEMALE | TOTAL | PERCENTAGE OF TOTAL |
| WHITE EMPLOYEES | | 2 | 1 | 3 | 60% |
| BLACK EMPLOYEES | | 0 | 1 | 1 | 20% |
| EMPLOYEES OF OTHER RACIAL MINORITIES | a a | 0 | 1 | 1 | 20% |
| TOTAL EMPLOYED AS OF 0 | 8/08/98 DATE | | | 2 TOT <mark>AL MINORIT</mark> IES | 40% |
| The state of the s | | | | 5 TOT <mark>AL EMPLOYE</mark> ES | 100% |

CASH FUND BALANCE DESCRIPTION AS OF JUNE 30, 1998

AGENCY: ARKANSAS STUDENT LOAN AUTHORITY (347)

| | ACC | OUNT INFORM | MATION | STATUTORY/OTHER RESTRICTIONS ON USE: |
|------------|-------------|-------------|-----------------------------|--|
| FUND ACCT. | BALANCE | TYPE | LOCATION | Arkansas Code 6-81-102 established the Arkansas Student Loan Authority |
| CASH | \$15,372.90 | Checking | 1st Commercial Bank - L. R. | and authorizes Authority to provide grants and guaranteed educational loans |
| OPERATING | - 25 | | | through the process of buying and selling educational loan notes. Use of |
| (157) | | | 1 | cash fund balances are restricted by Bond Trust indentures. |
| | | | 1 | STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: |
| | | | 1 | Proceeds received from the repayment of principal and interest on |
| | | | 1 | guaranteed educational loans and from loan investments shall be used to |
| | | | 1 | meet necessary expenses of the Authority in the fulfillment of its mission. |
| | | | 1 | REVENUE RECEIPTS CYCLE: |
| | | | 1 | Funds collected from the sale of revenue bonds are deposited monthly. |
| | | | 1 | Various investment strategies are used to maximize proceeds available to |
| | | | 1 | meet necessary costs of the Authority. |
| | | | 1 | FUND BALANCE UTILIZATION: |
| | | | 1 | The use of fund balances are restricted by the terms of trust indentures that |
| | | | | pertain to the maintenance of various funds and reserves and the investment |
| | 1 | | | of such when not needed for authorized purposes. |
| | | | | |
| | ACC | OUNT INFORM | MATION | STATUTORY/OTHER RESTRICTIONS ON USE: |
| FUND ACCT. | BALANCE | TYPE | LOCATION | The state of the s |
| | | | | |
| | | | | |
| | | | | STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: |
| | | | | · × |
| | | | | REVENUE RECEIPTS CYCLE: |
| | | | | |
| | | | | FUND BALANCE UTILIZATION: |
| | | | | FUND BALANCE UTILIZATION: |
| | | | | |
| | | | | |
| | | | | |

376

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

| AGENCY TITLE | T | 1997- | 99 | | | 1999- | 01 | | ſ | 1999 | -01 | |
|---------------------------------------|--------------|------------|-----------------|--------|------------------|--------|-------------|--------------------------|-------------|---------|---------------|-----------|
| Arkansas Student Loan Authority (347) | | Expendi | tures | | Biennium Request | | | Executive Recommendation | | | | |
| Appropriations | Actual | No. of | Budgeted | No. of | Year 1 | No. of | Year 2 | No. of | Year 1 | No. of | Year 2 | No. of |
| Code Name | 1997-98 | Pos. | 1998-99 | Pos. | 1999-00 | Pos. | 2000-01 | Pos. | 1999-00 | Pos. | 2000-01 | Pos. |
| | 1 2 2 | 1922 | 25 820655 | 12 | | 200 | 200000000 | 12 | | | 12012000000 | |
| A51 Student Loan Authority - Cash | \$2,529,828 | 20 | \$3,451,539 | 5 | \$3,669,020 | 5 | \$3,996,665 | 5 | \$3,669,020 | 5 | \$3,996,665 | , |
| 135 Dental Aid | 936,033 | 0 | 1,044,000 | 0 | 1,070,675 | 0 | 1,170,000 | 0 | | 0 | 1,044,000 | |
| 137 Optometry Aid | 217,800 | 0 | 207,200 | 0 | 232,725 | 0 | 231,700 | 0 | 207,200 | 0 | 207,200 | (|
| 138 Veterinary Aid | 470,158 | 0 | 506,400 | 0 | 637,200 | 0 | 638,300 | 0 | 506,400 | 0 | 506,400 | (|
| 140 Chiropractic Aid | 207,501 | 0 | 221,000 | 0 | 250,000 | 0 | 245,000 | 0 | 221,000 | 0 | 221,000 | |
| 773 Ostepathy Aid | 103,200 | 0 | 174,000 | 0 | 190,325 | 0 | 197,800 | 0 | 174,000 | 0 | 174,000 | (|
| 783 Podiatry Aid | 63,050 | 0 | 94,400 | 0 | 80,100 | 0 | 83,100 | 0 | 94,400 | 0 | 94,400 | 0 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| TOTALS | \$4,527,570 | 20 | \$5,698,539 | 5 | \$6,130,045 | 5 | \$6,562,565 | 5 | \$5,916,020 | 5 | \$6,243,665 | 5 |
| TOTALS | \$4,527,570 | % of | \$3,030,033 | % of | φ0,100,040 | % of | 40,002,000 | % of | 40,010,020 | % of | ψ0,240,000 | % of |
| Funding Sources | | Total | | Total | | Total | | Total | | Total | | Total |
| Fund Balances | \$50,053 | 1.1% | \$15,373 | 0.3% | | Total | | 70.00 | | 10.00 | | 10101 |
| General Revenues | 1,997,742 | 44.0% | 2,247,000 | 39.4% | 2,461,025 | 40.1% | 2,565,900 | 39.1% | 2,247,000 | 38.0% | 2,247,000 | 36.0% |
| Special Revenues | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | - 7 | | |
| Const. & Fiscal Agency Fund | | | | | | | | | | | | |
| State Central Services Fund | | | | | | | | | | | | |
| Non-Revenue Receipts | | | | | | | | | | | | |
| Cash Funds | 2,495,148 | 54.9% | 3,436,166 | 60.3% | 3,669,020 | 59.9% | 3,996,665 | 60.9% | 3,669,020 | 62.0% | 3,996,665 | 64.0% |
| Other | =1.5-11.35 | 3 11 3 3 5 | | | (5)3231232 | | | | | | | |
| Total Funding | 4,542,943 | 100.0% | 5,698,539 | 100.0% | 6,130,045 | 100.0% | 6,562,565 | 100.0% | 5,916,020 | 100.0% | 6,243,665 | 100.0% |
| Excess Appro./ (Funding) | (15,373) | | -10-010-0 | | 31.5-315-16 | | | | | | | |
| TOTAL | \$4,527,570 | | \$5,698,539 | | \$6,130,045 | | \$6,562,565 | | \$5,916,020 | | \$6,243,665 | |
| DEPARTMENT | | | DIRECTOR | | | | | | DEPARTMENT | APPROPE | RIATION SUMMA | RY |
| ARKANSAS STUDENT LOAN AUTH | IORITY (347) | | Preston Woodrul | f, Jr. | | | | | BR 40 | | | |
| | | | | | | | | | | | | - 144 1/4 |

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 - 2001

The Arkansas Student Loan Authority's 1999-2001 biennial budget request for Cash Operations totals \$3,669,020 for FY00 and \$3,996,665 for FY01. This request includes changes to Base Level of \$1,215,000 for FY2000 and \$1,535,000 for FY2001. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Authority was created for the purpose of originating and acquiring student loans and supports Arkansas student financial assistance by purchasing loans made by local lenders to higher education students. This process provides liquidity to banks so additional loans may be made to students in need. This Cash Operations appropriation supports the basic operating needs of the Authority.

Changes requested by the Agency above Base Level are as follows: (1) An additional \$1,200,000 for FY00 and \$1,500,000 for FY01 is requested in Professional Fees and Services; (2) Increases of \$5,000 each year are requested in Operating Expenses; and (3) Increases of \$10,000 for FY00 and \$30,000 for FY01 are requested in Capital Outlay. All of these requests are made to meet general inflationary increases as well as to meet expected increases directly proportional to the growth in current and anticipated loan volume and loan assets to be managed. Of the amounts requested for Capital Outlay, \$7,000 each year is associated with costs of computer system and equipment upgrades as reflected in the Authority's Technology Plan.

The Executive Recommendation provides for the Agency Request.

| AGENCY Name: Student Loan Authority | APPROPRIATION Name: Student Loan | CASH FUND Name: Student Loan | ANALYSIS OF BUDGET REQUEST | PAGE |
|-------------------------------------|----------------------------------|------------------------------|-------------------------------|------|
| Name. Student Loan Authority | Authority - Cash | Authority | BODGET REQUEST | 378 |
| Code: 347 | Code: A51 | Code: 157 | BR20 | |

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|-----------------------------|-----------|-----------|------------|-----------|-------------|-----------|------------|------------------|-----------------------|-------------------|-----------|--------|-----------------------|
| | EXPEND | TURES | 98-99 | 99- | 00 FISCAL Y | EAR | 00-0 | 01 FISCAL YEA | AR | R | ECOHHEN | DATION | s |
| CHARACTER TITLE | 97-98 | 98-99 | AUTHORIZED | 1000 | CHANGE | TOTAL | 13 Printer | CHANGE | TOTAL | EXECU | UTIVE | LEGISL | ATIVE |
| | ACTUAL | BUDGETED | APPRO | BASE | LEVEL | REQUEST | BASE | LEVEL | REQUEST | 99-00 | 00-01 | 99-00 | 00-01 |
| | | | | | | T | | | | | | 20.32 | |
| REGULAR SALARIES | 600,720 | 220,438 | 712,825 | 231,065 | | 0 231,065 | 237,534 | 0 | 237,534 | 231,065 | 237,534 | | |
| NUMBER OF POSITIONS | 20 | 5 | 22 | 5 | | 0 5 | 5 | 0 | 5 | 5 | 5 | | |
| EXTRA HELP | | | 140 | ٥ | | | ٥ | 0 | | 0 | 0 | | |
| NUMBER OF POSITIONS | 0 | 0 | 3 | 0 | | 0 0 | 0 | 0 | 0 | 0 | 0 | | |
| PERSONAL SERV MATCHING | 151,575 | 55,874 | 192,442 | 56,708 | | 0 56,708 | 57,884 | 0 | 57,884 | 56,708 | 57,884 | | |
| OPERATING EXPENSES | 303,284 | 150,947 | 300,000 | 150,947 | 5,00 | 0 155,947 | 150,947 | 5,000 | 155,947 | 155,947 | 155,947 | | |
| CONF FEES & TRAVEL | 18,215 | 15,000 | 15,000 | 15,000 | | 0 15,000 | 15,000 | 0 | 15,000 | 15,000 | 15,000 | | |
| PROF FEES & SERVICES | 1,435,106 | 3,000,000 | 2,000,000 | 2,000,000 | 1,200,00 | 3,200,000 | 2,000,000 | 1,500,000 | 3,500,000 | 3,200,000 | 3,500,000 | | |
| CAPITAL OUTLAY | 20,889 | 8,980 | 44,520 | 0 | 10,00 | 0 10,000 | ٥ | 30,000 | 30,000 | 10,000 | 30,000 | | |
| DATA PROCESSING | 0 | 100 | 100 | 100 | | 0 100 | 100 | 0 | 100 | 100 | 100 | | |
| LOANS | 39 | 200 | 200 | 200 | | 0 200 | 200 | 0 | 200 | 200 | 200 | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | 1 | | | | | | | | | | |
| TOTAL | 2,529,828 | 3,451,539 | 3,265,227 | 2,454,020 | 1,215,00 | 3,669,020 | 2,461,665 | 1,535,000 | 3,996,665 | 3,669,020 | 3,996,665 | | |
| PROPOSED FUNDING SOURCES | | | ****** | | | | | | | | | | |
| FUND BALANCES | 50,053 | 15,373 | ********** | | | | | | | | | | |
| GENERAL REVENUES | | | ****** | | | - | | | | | | | |
| SPECIAL REVENUES | | | ****** | | | | | | | | | | |
| FEDERAL FUNDS | | | ******* | | | | | | | | | | economic and a second |
| STATE CENTRAL SERVICES FUND | | | ********* | | | - | | | | | - | | |
| NON-REVENUE RECEIPTS | | 72.351.51 | ********* | | | | | - 1 | | | | | |
| CASH FUNDS | 2,495,148 | 3,436,166 | ********* | 2,454,020 | 1,215,00 | 3,669,020 | 2,461,665 | 1,535,000 | 3,996,665 | 3,669,020 | 3,996,665 | | |
| OTHER | | | ******* | | | | | 25 OVANO FANANCE | Carries and Transport | of course there a | | | |
| TOTAL FUNDING | 2,545,201 | 3,451,539 | ***** | 2,454,020 | 1,215,00 | 3,669,020 | 2,461,665 | 1,535,000 | 3,996,665 | 3,669,020 | 3,996,665 | | |
| EXCESS APPRO/ (FUNDING) | (15,373) | | ********** | | | | | | | | | | |
| TOTAL | 2,529,828 | 3,451,539 | ****** | 2,454,020 | 1,215,00 | 3,669,020 | 2,461,665 | 1,535,000 | 3,996,665 | 3,669,020 | 3,996,665 | | |

DEPT 009 OTHER BOARDS AND COMMISSIONS

AGY 347 STUDENT LOAN AUTHORITY

APPRO A51 CASH OPERATIONS

Budgeted exceeds Authorized in Professional Fees & Services due to a transfer from Cash Fund Holding Account.

APPROPRIATION SUHMARY

BR 215

UND 157 STUDENT LOAN AUTHORITY (347)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| 1 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|----|---|--------|---|-------------------|--------------------------------------|--------------------------------------|-------------------------------------|-----------------|-------------|---|---------------------------|--------------|--------------------------|-----|----------------|----------------|----|----|
| NK | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | | TURES BUDGETED 98-99 | | -FY 1999 - (| 0 | | | 2000 - 0 | | | | E C O H H E | | |
| | | 157 | 347 A51 | В | 2,529,828 20 | 3,451,539 5 | 2,45 | 54,020 5 | | | 2,461 | ,665 5 | | | 2,454,020 5 | 2,461,665 5 | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | War ar a se | | | | | | | | | | |
| ı | | 157 | 347 A51 | C01 | | | 1,20 | 08,000 | | V-178 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1,528 | ,000 | | | 1,208,000 | 1,528,000 | | |
| | not only the ge | eneral | 99-2000 \$1,200,000 FY inflationary increases in ent and anticipated loan | n the c | cost of doing busi | iness, but more | importantly, t | he necessary | increases i | n support wh | ch are dire | ctly proport | tional | | | | | |
| | | 157 | 347 A51 | C08 | | | | 7,000 | | | 7 | ,000 | | | 7,000 | 7,000 | | |
| | The volume and Of \$7,000 in e program operat | ach ye | olexity of the student loan ar of the 1999-2001 bien | i progr nium f | am makes compu for computer syste | ter support critic m and equipmen | al to efficient a nt upgrade. Fu | and effective o | expenditure | erations. The will be provi | Authority is ded by the c | requesting a | appropriation om loan | | | | | |
| -1 | | | | | | | | | | | | | | - 1 | | | | |

009 OTHER BOARDS AND COMMISSIONS

AGY 347 STUDENT LOAN AUTHORITY

APPRO

A51 CASH OPERATIONS

157 STUDENT LOAN AUTHORITY (347)

RANK BY APPROPRIATION

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 – 2001

Act 1259 of 1993 authorized appropriations, to the Student Loan Authority, to be payable from the Department of Higher Education Grants Fund Account (HEG), for the payment of contracts with schools of higher learning for the education of Arkansas citizens at out-of-state institutions of higher learning in the fields of dental medicine, optometry, osteopathy, veterinary medicine, chiropractic and podiatry education. The HEG Fund will continue to provide general revenue funding to support the programs. Professional education programs not offered in Arkansas are facilitated through contractual arrangements negotiated through the Southern Regional Education Board (SREB), of which Arkansas is a member. The State also contracts directly with out-of-state institutions for additional spaces or student slots at Non-SREB institutions. The Student Loan Authority acts as the disbursing officer for these programs. Although originally loan programs, Act 923 of 1997 authorized that all financial assistance be made in the form of grants to assist in paying tuition for Arkansas students attending any accredited school in the aforementioned fields. Any student currently receiving assistance through the programs as a loan are to receive any future financial assistance as a grant. Furthermore, legislation stipulates that the Arkansas Student Loan Authority forgive such loans and portions of loans as have not been repaid and shall refund any monies collected as of July 1, 1997.

The Agency's request for the various educational fields are reflected in the table below.

| | FY98 | FY99 | FY99 | | FY00 | | | FY01 | |
|------------------|-------------|-------------|-------------|-------------|-----------|-------------|-------------|-----------|-------------|
| | ACTUAL | BUDGET | AUTH | BASE | CHANGE | TOTAL | BASE | CHANGE | TOTAL |
| DENTAL AID | \$936,033 | \$1,044,000 | \$1,044,000 | \$1,044,000 | \$26,675 | \$1,070,675 | \$1.044,000 | \$126,000 | \$1,170,000 |
| OPTOMETRY AID | \$217,800 | \$207,200 | \$207,200 | \$207,200 | \$25,525 | \$232,725 | \$207,200 | \$24,500 | \$231,700 |
| VETERINARY AID | \$470,158 | \$506,400 | \$733,400 | \$506,400 | \$130,800 | \$637,200 | \$506,400 | \$131,900 | \$638,300 |
| CHIROPRACTIC AID | \$207,501 | \$221,000 | \$221,000 | \$221,000 | \$29,000 | \$250,000 | \$221,000 | \$24,000 | \$245,000 |
| OSTEPATHY AID | \$103,200 | \$174,000 | \$174,000 | \$174,000 | \$16,325 | \$190,325 | \$174,000 | \$23,800 | \$197,800 |
| PODIATRY AID | \$63,050 | \$94,400 | \$94,400 | \$94,400 | -\$14,300 | \$80,100 | \$94,400 | -\$11,300 | \$83,100 |
| TOTAL | \$1,997,742 | \$2,247,000 | \$2,474,000 | \$2,247,000 | \$214,025 | \$2,461,025 | \$2,247,000 | \$318,900 | \$2,565,900 |

All Change Levels as reflected in the Table above for each field of study are based upon the number of freshman and sophomore classes expected to enter in Fall of 1998 and a full complement in the entering classes for Academic Year 2000 and 2001. Should

| AGENCY | APPROPRIATION | TREASURY FUND | ANALYSIS OF | PAGE |
|------------------------------|--|----------------------------------|----------------|------|
| Name: Student Loan Authority | Name: Various Medical Fields Assistance | Name: Higher Education Grants | BUDGET REQUEST | 381 |
| Code: 347 | Code: 135, 137, 138, 140, 773, 783 | Code: HEG | BR20 | |

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 – 2001

student interest remain high, alternatives are to increase appropriation authority and funding as requested or decrease the number of students/programs in accordance with levels of funding recommended.

The Executive Recommendation provides for Base Level only, recognizing the Authority's ability to transfer appropriation and funding between all appropriations.

| AGENCY | APPROPRIATION | TREASURY FUND | ANALYSIS OF | PAGE | |
|------------------------------|--|----------------------------------|----------------|-------|--|
| Name: Student Loan Authority | Name: Various Medical Fields Assistance | Name: Higher Education Grants | BUDGET REQUEST | 382 | |
| Code: 347 | Code: 135, 137, 138, 140, 773, 783 | Code: HFG | RR20 | 1 1 1 | |

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|-----------------------------|---------|-----------|------------|-----------|---------------|-----------|--------------------|---------------|-----------|-----------|-----------|--------|------|
| | EXPENDI | TURES | 98-99 | 99- | 00 FISCAL YEA | R | 00- | 01 FISCAL YEA | R | R | ECOHHEN | DATION | s |
| CHARACTER TITLE | 97-98 | 98-99 | AUTHORIZED | | CHANGE | TOTAL | | CHANGE | TOTAL | EXECU | | LEGISI | |
| | ACTUAL | BUDGETED | APPRO | BASE | LEVEL | REQUEST | BASE | LEVEL | REQUEST | 99-00 | 00-01 | 99-00 | 00-0 |
| CONTROL TAXABLE | | 2 000 000 | | 0.000.000 | | 0.000.000 | 7277 247 107 247 2 | 903 2320 | | 2 500 555 | 22.02.00 | | |
| DENTAL AID | 936,033 | 1,044,000 | 1,044,000 | 1,044,000 | 26,675 | 1,070,675 | 1,044,000 | 126,000 | 1,170,000 | 1,044,000 | 1,044,000 | | |
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| | | | | | | | 1 | | | | | | |
| OTAL | 936,033 | 1,044,000 | | 1,044,000 | 26,675 | 1,070,675 | 1,044,000 | 126,000 | 1,170,000 | 1,044,000 | 1,044,000 | | |
| PROPOSED FUNDING SOURCES | | | ****** | | | | | | | | | | |
| UND BALANCES | | | ********* | | | | | | | | | | |
| ENERAL REVENUES | 936,033 | 1,044,000 | ********* | 1,044,000 | 26,675 | 1,070,675 | 1,044,000 | 126,000 | 1,170,000 | 1,044,000 | 1,044,000 | | |
| PECIAL REVENUES | | | ********** | | | | | | - | | | | |
| EDERAL FUNDS | | | ********** | | | | | | | | | | |
| STATE CENTRAL SERVICES FUND | | | ********** | | | | | CONTRACTOR OF | | | | | |
| NON-REVENUE RECEIPTS | | | ********** | | | | | | | | | | |
| ASH FUNDS | | | ***** | | | | | | | | | | |
| OTHER TOTAL FUNDING | 936,033 | | ******** | 1 066 000 | 26,675 | 1,070,675 | 1.066.000 | 126,000 | 1,170,000 | 1.000.000 | 1 066 000 | | |
| XCESS APPRO/ (FUNDING) | 730,033 | | ********** | 1,044,000 | 20,0/5 | X10101012 | 1,044,000 | 150,000 | 1,1/0,000 | 1,044,000 | 1,044,000 | | - |
| TOTAL | 936,033 | | ********* | 1,044,000 | 26,675 | 1,070,675 | 1,044,000 | 126,000 | 1,170,000 | 1,044,000 | 1,044,000 | | |
| TWINE. | 730,033 | 1,044,000 | | 1,044,000 | 20,075 | 1,070,075 | 1,044,000 | 150,000 | 1,170,000 | 1,044,000 | 1,044,000 | | |

347 STUDENT LOAN AUTHORITY

APPRO 135 DENTAL AID BR 215

FUND HEG HIGHER EDUCATION GRANTS(700)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| | 02 | 03 | 04 | 0 | 5 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|---|---|-----------------------------|--|----------------------------------|---|---|---|----------------------------------|------------------------------|-----------------------------|----------------|---------------------|---------------------|-----|--------------|-----------|----|----|
| | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | ACTUAL | ITURES BUDGETED 98-99 | | FY 1999 - | 00 | | | | - 01 | | R | | | |
| | | HEG | 347 135 | В | 936,033 | 1,044,000 | 1,0 | 044,000 | | | 1 | ,044,000 0 | | Y-) | 1,044,000 | 1,044,000 | | |
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| + | | HEG | 347 135 | co | 1 | | | 26,675 | | | | 126,000 | | | | | | 1 |
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| | the enter order to Higher E Characte | ring con duca r 29 | the freshman a classes in the classe | 99-00 ot al e Arl Appro | 0 and 00-0 llocations kansas Hig opriation | 1, we pro for ente her Educa 135, Dent | ject a n ring fre tion Coo al Aid: | eed for shmen es ordinatin | the fo stablis ng Boar | llowing hed by d) for | the S fisca | opriation tate Book | ons in ard of 1995: | | | | | |
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| _ | NAME OF THE PARTY | | AND CONTROLOGIC | | | | | | | | | | | | V BV ABBBBBB | | | |

EPT 009 OTHER BOARDS AND COMMISSIONS

347 STUDENT LOAN AUTHORITY

PPRO 135 DENTAL AID

RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|---------------------------------|-------------------|----------|--|---------|---------------|---------|---------|---------------|---------|---------|---------|--------|--------|
| | EXPEND | TURES | 98-99 | 99- | 00 FISCAL YEA | R | 00- | 01 FISCAL YEA | R | R | ECOHHEN | DATION | s |
| CHARACTER TITLE | 97-98 | 98-99 | AUTHORIZED | | CHANGE | TOTAL | | CHANGE | TOTAL | EXECU | TIVE | LEGISI | LATIVE |
| | ACTUAL | BUDGETED | APPRO | BASE | LEVEL | REQUEST | BASE | LEVEL | REQUEST | 99-00 | 00-01 | 99-00 | 00-01 |
| DPTOMETRY AID | 217,800 | 207,200 | 207,200 | 207,200 | 25,525 | 232,725 | 207,200 | 24,500 | 231,700 | 207,200 | 207,200 | | |
| | | | | | | | | | | | | | |
| TOTAL | 217,800 | 207,200 | Commence of the Commence of th | 207,200 | 25,525 | 232,725 | 207,200 | 24,500 | 231,700 | 207,200 | 207,200 | | |
| PROPOSED FUNDING SOURCES | | | ****** | | | | | | | | | | |
| FUND BALANCES | | | ***** | | | | | | | | | | |
| GENERAL REVENUES | 217,800 | 207,200 | ****** | 207,200 | 25,525 | 232,725 | 207,200 | 24,500 | 231,700 | 207,200 | 207,200 | | |
| SPECIAL REVENUES | | | ****** | | | | | | | | | | |
| FEDERAL FUNDS | | | ******* | | | | | | | | | | |
| STATE CENTRAL SERVICES FUND | | | ******* | | | | | | | | | | |
| | | | ****** | | | | | | | | | | |
| NON-REVENUE RECEIPTS | | | ***** | | | | | | | | | | |
| NON-REVENUE RECEIPTS CASH FUNDS | the second second | | personal designation of the second | | | | | | | | | | |
| CASH FUNDS | | | ****** | | | | | | | | | | |
| CASH FUNDS OTHER | 217,800 | 207,200 | ********** | 207,200 | 25,525 | 232,725 | 207,200 | 24,500 | 231,700 | 207,200 | 207.200 | | |
| | 217,800 | 207,200 | | 207,200 | 25,525 | 232,725 | 207,200 | 24,500 | 231,700 | 207,200 | 207,200 | | |

DEPT 009 OTHER BOARDS AND COMMISSIONS

AGY 347 STUDENT LOAN AUTHORITY

APPRO 137 OPTOHETRY AID

APPROPRIATION SUMMARY

BR 215

FUND HEG HIGHER EDUCATION GRANTS(700)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

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|----|------------------------------------|--------------------|--|-------------------|------------------------------------|------------------------------------|--|--|------------------------|-----------------------------|-------------------------|---------------------------|-------------------------|------------|----|---------|-----------------|----|----|
| ĸ | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | | ITURES BUDGETED 98-99 | | -FY 1999 - 0 | 0 | | | FY 20 | 00 - 01 | | | | TIVE 2000-01 | | |
| 1 | | HEG | 347 137 | В | 217,800 | 207,200 | 21 | 07,200 0 | | | | 207,20 | 0 | | 1 | 207,200 | 207,200 | | |
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| | | HEG | 347 137 | C01 | | | | 25,525 0 | | | | 24,50 | o o | | | | | | |
| | the enter order to Higher Ed | ing con luca | he freshman an classes in 99 tinue the slot tion (now the , Fund HEG, Ap \$25,525 FY 199 | -00 al Arka | and 00-0 locations ansas Hig | 1, we pro for ente her Educa | ject a ne ring fres tion Coor metry Aio | eed for to shmen est dinating d: we are | he fo ablis Boar | llowing hed by d) for | ng app / the fisc | ropria State al yea | tions Board r 199 | in l of | | | | | |
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EPT 009 OTHER BOARDS AND COMMISSIONS

347 STUDENT LOAN AUTHORITY

APPRO 137 OPTOMETRY AID

BR 264

RANK BY APPROPRIATION

FUND HEG HIGHER EDUCATION GRANTS(700)

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|--|---------|----------|------------|---------|---------------|---------|---------|----------------|---------|---------|---------|--------|--------|
| | EXPEND | TURES | 98-99 | 99- | 00 FISCAL YEA | AR | 00- | -01 FISCAL YEA | \R | R | ECOHHEN | DATION | s |
| CHARACTER TITLE | 97-98 | 98-99 | AUTHORIZED | | CHANGE | TOTAL | | CHANGE | TOTAL | EXECU | TIVE | LEGISL | LATIVE |
| | ACTUAL | BUDGETED | APPRO | BASE | LEVEL | REQUEST | BASE | LEVEL | REQUEST | 99-00 | 00-01 | 99-00 | 00-01 |
| | | | | | | | | | | | | | |
| VETERINARY AID | 470,158 | 506,400 | 733,400 | 506,400 | 130,800 | 637,200 | 506,400 | 131,900 | 638,300 | 506,400 | 506,400 | | |
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| | | | | | | | | | | | | | |
| TOTAL | 470,158 | 506,400 | | 506,400 | 130,800 | 637,200 | 506,400 | 131,900 | 638,300 | 506,400 | 506,400 | | |
| PROPOSED FUNDING SOURCES | | | ********* | | | | | | | | | | |
| FUND BALANCES | 170 150 | F24 422 | ********* | F0/ /00 | 170 000 | /77 000 | F0/ /00 | 321 000 | /70 700 | F24 422 | | | |
| GENERAL REVENUES | 470,158 | 596,400 | ********** | 506,400 | 130,800 | 637,200 | 506,400 | 131,900 | 638,300 | 506,400 | 506,400 | | |
| SPECIAL REVENUES FEDERAL FUNDS | | | ******** | | | | | | | | | | |
| STATE CENTRAL SERVICES FUND | | | ********* | | | | | | | | | | |
| NON-REVENUE RECEIPTS | | | ****** | | | | | | | | | | |
| CASH FUNDS | | | ******* | | | | | / | | | | | |
| OTHER | | | ***** | | | | | | | | | | |
| TOTAL FUNDING | 470,158 | 506,400 | ********* | 506,400 | 130,800 | 637,200 | 506,400 | 131,900 | 638,300 | 506,400 | 506,400 | | |
| EXCESS APPRO/ (FUNDING) | | | ****** | | | | | | | | | | |
| The state of the s | | | | | | | | | | | | | |

DEPT 009 OTHER BOARDS AND COMMISSIONS

AGY 347 STUDENT LOAN AUTHORITY

APPRO 138 VETERINARY AID

HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|------|------------------------|---------------|---|------------------|---|--|---|---|-----------------------------|-------------------------------|---|-------------------------------|------------------------|----|---------|---------|----|--------------------------|
| IANK | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | | TURES BUDGETED 98-99 | | FY 1999 - | 00 | | | 2000 - 01 | | | | | | N S LATIVE 2000-01 |
| 100 | | HEG | 347 138 | В | 470,158 | 506,400 | | 0 | | | 506 | ,400 0 | | 0 | 506,400 | 506,400 | | |
| 101 | the ente | on to conduct | the freshman as classes in 9 ntinue the sloation (now the 9, Fund HEG, A \$130,800 FY 1 | 9-0 t a Ar | sophomore 0 and 00-0 1locations kansas Hig | 01, we pros s for ente gher Educa 138, Vete | expected oject a ering fr ation Co | need for eshmen e ordinati Aid: we | the fo stablia ng Boa | ollowin shed by rd) for | a full g approp the Sta fiscal | riation te Boan year 19 | ns in rd of 995: | | | € | | |

EPT 009 OTHER BOARDS AND COMMISSIONS

347 STUDENT LOAN AUTHORITY

IPPRO 138 VETERINARY AID

HEG HIGHER EDUCATION GRANTS(700)

RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|-----------------------------|---------|-------------------|------------------------------|---------|----------------------------------|-----------------------|---------|----------------------------------|-----------------------|--------------|---------|----|-------------------------|
| CHARACTER TITLE | 97-98 | 98-99 BUDGETED | 98-99 AUTHORIZED APPRO | BASE | 00 FISCAL YEA CHANGE LEVEL | R TOTAL REQUEST | BASE | 01 FISCAL YEA CHANGE LEVEL | R TOTAL REQUEST | R I EXECU | | | N S SLATIVE 00-01 |
| CHIROPRACTIC AID | 207,501 | 221,000 | 221,000 | 221,000 | 29,000 | 250,000 | 221,000 | 24,000 | 245,000 | 221,000 | 221,000 | | |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |
| TOTAL | 207,501 | 221,000 | 221,000 | 221,000 | 29,000 | 250,000 | 221,000 | 24,000 | 245,000 | 221,000 | 221,000 | | |
| PROPOSED FUNDING SOURCES | | | ********** | | | | | | | | | | |
| UND BALANCES | 222 511 | | ********* | 201 411 | 00.000 | 254 555 | 221 422 | 24 444 | 245 555 | 201 400 | 221 222 | | |
| ENERAL REVENUES | 207,501 | 221,000 | ********** | 221,000 | 29,000 | 250,000 | 221,000 | 24,000 | 245,000 | 221,000 | 221,000 | | |
| PECIAL REVENUES | | | ********** | | | | | | | | | | |
| FEDERAL FUNDS | | | ********** | | | | | | | | | | |
| STATE CENTRAL SERVICES FUND | | | | | | | | | | | | | |
| NON-REVENUE RECEIPTS | | | ********** | | | | | | | | | | - |
| CASH FUNDS | | | ******** | | | | | | | | | | |
| OTHER | | | ******** | | | | 201 444 | 04 0 | 0/F C | 202 200 | 201 4 | | |
| TOTAL FUNDING | 207,501 | 221,000 | ********* | 221,000 | 29,000 | 250,000 | 221,000 | 24,000 | 245,000 | 221,000 | 221,000 | | |
| EXCESS APPRO/ (FUNDING) | | | ******** | | | | | 27.000 | n/n | *** | | | - |
| TOTAL | 207,501 | 221,000 | ****** | 221,000 | 29,000 | 250,000 | 221,000 | 24,000 | 245,000 | 221,000 | 221,000 | | |

DEPT 009 OTHER BOARDS AND COMMISSIONS

AGY 347 STUDENT LOAN AUTHORITY

APPRO 140 CHIROPRACTIC AID

APPROPRIATION SUMMARY

BR 215

FUND HEG HIGHER EDUCATION GRANTS(700)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|---------|---|--------------------------------|---|----------------------|---|--|--------------------------------------|------------------------------------|----------------|-----------------------------|----------------------------------|--------------------------|---------------------------|---------|---------|---|----|----|
| 4K | PROGRAM ACCOUNTING DESCRIPTION FUND INFORMATION | | DEXPENDITURES EACTUALBUDGETED S 97-98 98-99 | | | FY 1999 - 01 BIENNIUM REQUESTSFY 2000 - 01 | | | | | | | | | | N D A T I O N SLEGISLATIVE 1999-00 2000-0 | | |
| 0 | | HEG | 347 140 | В | 207,501 | 221,000 | 221,000 | | | 221,000 | | | | 221,000 | 221,000 | | | |
| 1 | the ent order t Higher | ipon cerir co co Educ | the freshman ng classes in ontinue the sl cation (now the 29, Fund HEG, 529,000 FY 1 | 99-1 ot a le A | sophomore 00 and 00- allocation rkansas Hi | 01, we prosent gher Education 140, Chi | expected roject a tering froation Co | need for reshmen e oordinati | r the sestable | following ished by ard) for | d a full ng appro y the St | priati ate Bo year | ons in ard of 1995: | | | | | |
| \perp | | | | | | | | | | | | | | | | | | |

EPT 009 OTHER BOARDS AND COMMISSIONS

347 STUDENT LOAN AUTHORITY

PRO 140 CHIROPRACTIC AID

RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|-----------------------------|--------------|-------------------|------------------------------|---------|---------------------------------|------------------------|---------------|----------------------------------|------------------|---------|---|----------------------------|----|
| CHARACTER TITLE | 97-98 ACTUAL | 78-99 BUDGETED | 98-99 AUTHORIZED APPRO | BASE | 00 FISCAL YE Change Level | AR TOTAL REQUEST | 00- | 01 FISCAL YEA CHANGE LEVEL | TOTAL REQUEST | EXECU | CONTRACTOR OF THE PARTY OF THE | IDATION LEGISL 99-00 | |
| OSTEOPATHY AID | 103,200 | 174,000 | 174,000 | 174,000 | 16,325 | 190,325 | 174,000 | 23,800 | 197,800 | 174,000 | 174,000 | | |
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| | | | | | | | | | | | | | |
| PROPOSED FUNDING SOURCES | 103,200 | 174,000 | 174.000 | 174,000 | 16,325 | 190,325 | 174,000 | 23,800 | 197,800 | 174,000 | 174,000 | | |
| FUND BALANCES | | | ******* | | | | | | | | | | |
| GENERAL REVENUES | 103,200 | 174,000 | ********** | 174,000 | 16,325 | 190,325 | 174,000 | 23,800 | 197,800 | 174,000 | 174,000 | | |
| SPECIAL REVENUES | | | ***** | | | | | | - 39 | | 40 | | |
| FEDERAL FUNDS | | | ****** | | | | | | | | | | |
| STATE CENTRAL SERVICES FUND | | | ****** | | | | | | | | | | |
| NON-REVENUE RECEIPTS | | | ****** | | | | | | | | | | |
| ÇASH FUNDS | | | ****** | | | | Grand Control | | | | | | |
| OTHER | | | ******* | | | | | | | | | | |
| TOTAL FUNDING | 103,200 | 174,000 | ***** | 174,000 | 16,325 | 190,325 | 174,000 | 23,800 | 197,800 | 174,000 | 174,000 | | |
| EXCESS APPRO/ (FUNDING) | | | *********** | | | | | | | | | | |
| TOTAL | 103,200 | | ******* | 174,000 | 16,325 | 190,325 | 174,000 | 23,800 | 197,800 | 174,000 | 174,000 | | |

DEPT 009 OTHER BOARDS AND COMMISSIONS

AGY 347 STUDENT LOAN AUTHORITY

APPRO 773 OSTEOPATHY AID

FUND HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| | 02 03 04 | | 05 D | | 07 | | 11 12 13 01 BIENNIUM REQUESTSFY 2000 - 01 | | | ECOHHE | | | |
|-----------------------|--------------------------------|--|---------------------|------------------------------------|-------------------------|--|--|---------|---------|-----------------|---------|-------------------|--|
| PROGRAM DESCRIPTIO | N FUND | ACCOUNTING INFORMATION | E S | | | REQUEST | REQUEST | | 1999-00 | 71VE 2000-01 | 1999-00 | LATIVE 2000-01 | |
| | HEG | 347 773 | В | 103,200 | 174,000 | 174,000 0 | 174,000 | , | 174,000 | 174,000 | | | |
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| | | | | | | | | | | is: | | | |
| | HEG | 347 773 | C01 | | | 16,325 | 23,800 | | 1 | | | | |
| the ente | ering con Educa er 29 | classes in 99 tinue the slot tion (now the | 9-00 all Arka | and 00-01 ocations nsas High | for enter for Educat | ect a need for the fol ing freshmen establish ion Coordinating Board pathy Aid: we are ther | 8 and a full complement lowing appropriations i ed by the State Board o) for fiscal year 1995: efore, requesting an | n of | | <i>©</i> | | | |

PT 009 OTHER BOARDS AND COMMISSIONS

SY 347 STUDENT LOAN AUTHORITY

PPRO 773 OSTEOPATHY AID

UND HEG HIGHER EDUCATION GRANTS(700)

RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|---------------------------|---------|----------------------------|------------------------------|--------|----------------------------------|--|-------------|----------------------------------|------------------|-------------------------|---------|-------|----------------------|
| CHARACTER TITLE | 97-98 | TURES 98-99 BUDGETED | 98-99 AUTHORIZED APPRO | BASE | 00 FISCAL YEA CHANGE LEVEL | TOTAL REQUEST | 00- BASE | O1 FISCAL YEA CHANGE LEVEL | TOTAL REQUEST | R EXECU | | | S LATIVE 00-01 |
| | ACTORE | DODUCTED | ATTRO | - DAGE | | negoes. | DAGE | | NEGOES! | ,,,,, | | ,, ,, | 1 |
| ODIATRY AID | 63,050 | 94,400 | 94,400 | 94,400 | -14,300 | 80,100 | 94,400 | -11,300 | 83,100 | 94,400 | 94,400 | | |
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| | | | | | | | | | | | | | |
| | 63,050 | 94,400 | 04 400 | 94,400 | (14,300) | 80,100 | 06.600 | (11,300) | 83,100 | 94,400 | 94,400 | | |
| PROPOSED FUNDING SOURCES | 63,050 | C2+0000000 | 94,400 | 74,400 | 1412007 | 901100 | 79,1900 | ALIGOVI | 031144 | 791944 | 74,400 | | |
| IND BALANCES | | | ***** | | | | | | | | | | |
| MERAL REVENUES | 63,050 | 94,400 | ****** | 94,400 | (14,300) | 80,100 | 94,400 | (11,300) | 83,100 | 94,400 | 94,400 | | |
| ECIAL REVENUES | | | ****** | | | | | | | | | | |
| DERAL FUNDS | | | ****** | | | MANUAL PROPERTY OF THE PARTY OF | | | | | | | |
| ATE CENTRAL SERVICES FUND | (| | ***** | | | la compensation of | | | | The same of the same of | | | |
| N-REVENUE RECEIPTS | | | **** | | | | | | | | - | | |
| SH FUNDS | | | ***** | | | | | | | | | | |
| THER | | | ******** | | | | | | | | | | |
| DTAL FUNDING | 63,050 | | ****** | 94,400 | (14,300) | 80,100 | 94,400 | (11,300) | 83,100 | 94,400 | 94,400 | | |
| KCESS APPRO/ (FUNDING) | 42,1334 | | ****** | 711144 | - IIXIII | ATTACA | 7.17.134 | | - VIIIV | 7.17.134 | 711,794 | | |
| DTAL | 63,050 | | ****** | 94,400 | 14,300) | 80,100 | 94,400 | (11,300) | 83,100 | 94,400 | 94,400 | | |

AGY 347 STUDENT LOAN AUTHORITY

783 PODIATRY AID APPRO

BR 215

FUND HEG HIGHER EDUCATION GRANTS(700)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| 02 | 03 | 04 | 05 | 5 06 | 07 | 08 09 10 | 11 12 | 13 | 14 | 15 16 | 17 | 18 | 19 |
|------------------------|--------------|------------------------|--------------|--------------------------|--|---|----------------|--------------|-------|--------|-----------------|----|----|
| PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | | a processing and the processing of the contract of the contrac | 1999 - FY 1999 - 00 | | -FY 2000 - 0 | 1 | | TIVE 2000-01 | | |
| MARKAT SALES | HEG | 347 783 | В | 63,050 | 94,400 | 94,400 0 | | 94,400 | | 94,400 | 94,400 | | |
| | | | | | | | | 37-47-4-4 | | | | | 1 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | Т | T | | an dec | T | | | | | | |
| | HEG | 347 783 | COI | 1 | | -14,300 0 | 1 | -11,300 0 | | | | | |
| Higher Charact | Educ er 2 | cation (now th | e A: App: | rkansas Hi ropriation | gher Educ 783, Pod | ering freshmen establ ation Coordinating Bo iatry Aid: we are the -2001. | ard) for fisca | al year 1 | 1995. | | | | |
| | | | | | | | | | | | | | |

009 OTHER BOARDS AND COMMISSIONS

347 STUDENT LOAN AUTHORITY

783 PODIATRY AID

BR 264

RANK BY APPROPRIATION

HEG HIGHER EDUCATION GRANTS(700)