

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

We are requesting appropriation for two (2) additional Student Loan Officers, office furnishings and computer equipment. Monies to fund this request will be provided by cash funds available to the Authority through operation of the loan programs.

The requests for additional budgetary authority in Character 02 - Maintenance and Operations, Character 10 - Professional Fees and Services, Character 11 - Furniture and Equipment and Character 29 - Loans, are to meet not only the general inflationary increases in the cost of doing business, but more importantly, the necessary increases in support which are directly proportional to the tremendous growth in current and anticipated loan volume and loan assets to be managed.

In the normal course of Authority business, we regularly visit Arkansas student loan lenders throughout the State. It is our practice to review loans to be purchased in the bank's offices. This allows us to make corrections and remedy errors as they are found. We pay for loan portfolios prior to removing them from the premises, and physically transport the loans to our office in Little Rock.

We have found the mini van size vehicle to be very well suited for our needs. The present mini van was purchased five (5) years ago. At the present time it has no mechanical problems, but by the first year of the 1997-99 biennial it will have over 70,000 miles on it.

We are requesting appropriation to purchase a similar replacement vehicle in the 1997-98 fiscal year. Funds for the purchase are available in our cash funds generated by the Authority's loan program operation.

The volume and complexity of the student loan program makes computer support critical to efficient and effective control of operations. The Authority currently utilizes computers in every staff workplace. We use a Novell Local Area Network to provide constant communication between all internal work stations. E-Mail is a significant addition to external communication. Much of the bulky snail mail can now be available on-line, saving freight cost, postage, and handling and storage of bulky paper reports.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
AR STUDENT LOAN AUTHORITY	PRESTON WOODRUFF, JR	BR21	497

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

The Authority is in the process of completing an Internet Home Page, designed to be used by students, parents and secondary guidance counselors. Forms and other supplies can be downloaded or forms can be completed electronically in some cases. School and financial aid applications can be completed and submitted electronically.

The Authority wants to be in a position to use similar systems and enhancements as they become available, cost and description of these innovations is not practical, but not budgeting for these is impractical. The Authority is requesting appropriation of \$25,000 in each year of the 1997-99 biennium for computer system and equipment upgrade. Funding for this expenditure will be provided by the cash funds from loan program operations.

The Authority wants to be able to utilize our Extra-Help category for this biennium. To achieve our goal to promote educational awareness and affordability to Arkansas students, this category needs additional budget authority of \$1000 FY 97-98 and \$1000 FY 98-99.

PRIORITY 1

Act 1259 of 1993 designated the Arkansas Student Loan Authority as administrator for a loan forgiveness program created to assist Arkansas students attending out-of-state health and medical professional schools. The loan forgiveness provision and attendant career tracking has caused considerable staff time and effort to adequately control the loan portfolio. We are requesting a computer literate management level accountant to oversee the operation of the ARHELP Program. We are also requesting appropriation to cover office furniture, computer equipment, and software to support management of the portfolio. Funding will be provided by cash funds.

PRIORITY 2

As the cost of higher education has increased over the past few years, student reliance on all types of financial assistance has increased significantly. In order to meet the need and provide assistance and advice to our Arkansas students, we need to increase the staff available to them. We are requesting appropriation for two (2) additional Student Loan Officers, Grade 18, and appropriation to cover office furnishings and computer equipment.

GENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

Monies to fund this request will be provided by cash funds available to the Authority through operation of the loan programs.

PRIORITY 3

The requests for additional budgetary authority in Character 02 - Maintenance and Operations, (FY 97-98 \$145,000 FY 98-99 \$195,000) Character 10 - Professional Fees and Services, (FY 97-98 \$295,350 FY 98-99 \$695,350), and Character 29 - Loans, (FY 97-98 \$54,800 FY 98-99 \$54,800) are to meet not only the general inflationary increases in the cost of doing business, but more importantly, the necessary increases in support which are directly proportional to the tremendous growth in current and anticipated loan volume and loan assets to be managed.

PRIORITY 4

In the normal course of Authority business, we regularly visit Arkansas student loan lenders throughout the State. It is our practice to review loans to be purchased in the bank's offices. This allows us to make corrections and remedy errors as they are found. We pay for loan portfolios prior to removing them from the premises, and physically transport the loans to our office in Little Rock. The present vehicle was purchased five (5) years ago. At the present time it has no mechanical problems, but by the first year of the 1997-99 biennial it will have over 70,000 miles on it. We are requesting appropriation to purchase a similar replacement vehicle in the 1997-98 fiscal year of \$20,000. This will be a one-time expenditure in FY 97/98, with no additional budgetary authority requested for vehicles for FY 98/99.

PRIORITY 5

The volume and complexity of the student loan program makes computer support critical to efficient and effective control of operations. The Authority currently utilized computers in every staff workplace. The Authority is in the process of completing an Internet Home Page, designed to be used by students, parents and secondary guidance counselors. Forms and other supplies can be down loaded or forms can be completed electronically in some cases. School and financial aid applications can be completed and submitted electronically.

AGENCY ARKANSAS STUDENT LOAN AUTHORITY	DIRECTOR PRESTON WOODRUFF, JR.	AGENCY PROGRAM COMMENTARY BR21	PAGE 499
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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

The following budget requests are required due to the significant growth experienced in the programs administered by the Authority. These requests will allow us to adequately maintain the current level of service to students and parents of Arkansas and prepare for future growth. The prior mission statement and following commentary clearly describe each program and the justification for each request.

Act 1259 of 1993 designated the Arkansas Student Loan Authority as administrator for a loan forgiveness program created to assist Arkansas students attending out-of-state health and medical professional schools. The Arkansas Health Education Loan Program (ARHELP) has been operated by the Authority utilizing it's own funds. Loan principle funds have been provided by state general revenues.

At the end of the current fiscal year, \$8.5 million dollars will have been loaned to over 500 ARHELP students. The loan forgiveness provision and attendant career tracking has caused considerable staff time and effort to adequately control the loan portfolio.

We are requesting a computer literate management level accountant to oversee the operation of the ARHELP Program. We are also requesting appropriation to cover office furniture, computer equipment, and software to support management of the portfolio. Funding will be provided by cash funds.

As the cost of higher education has increased over the past few years, student reliance on all types of financial assistance has increased significantly. Student loans provided by the Arkansas Student Loan Authority have increased dramatically as is shown on the accompanying chart. In Academic year 1991-92 the Authority provided \$17.3 million dollars in student loans, for the year just ended, we loaned over \$32 million dollars. At the present time we have over 23,000 Arkansas students with active loans in our systems.

In order to meet the need and provide assistance and advice to our Arkansas students, we need to increase the staff available to them. We have two (2) staff assigned and available to answer questions posed by students and parents, to help with problems as they arise and to and hopefully help our Arkansas young people maintain their credit status.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
AR STUDENT LOAN AUTHORITY	PRESTON WOODRUFF, JR	BR21	500

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

The Authority is requesting appropriation of \$25,000 in each year of the 1997-99 biennium for computer system and equipment upgrade. Funding for this expenditure will be provided by the cash funds from loan program operations.

PRIORITY 6

The Authority wants to be able to utilize our Extra-Help category for this biennium. To achieve our goal to promote educational awareness and affordability to Arkansas students, this category needs additional budget authority of \$1000 FY 97-98 and \$1000 FY 98-99.

PRIORITY 1

Character 29, Fund HEG, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99.

PRIORITY 1

Character 29, Fund HEG, Appropriation 136, Various Medical Fields: we are therefore, requesting a negative <\$1,200,00> in FY 97-98 and FY 98-99. This category does not continue for the 97-99 biennium.

PRIORITY 1

Character 29, Fund HEG, Appropriation 137, Optometry Aid: we are therefore, requesting budgetary authority \$5,600 FY 97-98 and \$11,200 FY 98-99.

PRIORITY 1

Character 29, Fund HEG, Appropriation 138, Veterinary Aid: we are therefore, requesting budgetary authority \$19,200 FY 97-98 and \$38,400 FY 98-99.

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ARKANSAS STUDENT LOAN AUTHORITY	PRESTON WOODRUFF, JR.	BR21	501

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

PRIORITY 1

Character 29, Fund HEG, Appropriation 140, Chiropractic Aid: we are therefore, requesting an increase of \$39,000 FY 97-98 and \$39,000 FY 98-99.

PRIORITY 1

Character 29, Fund HEG, Appropriation 773, Osteopathy Aid: we are therefore, requesting an increase of \$8,400 FY 97-98 and \$16,800 FY 98-99.

PRIORITY 1

Character 29, Fund HEG, Appropriation 783, Podiatry Aid: we are therefore, requesting an increase of \$4,000 FY 97-98 and \$8,000 FY 98-99.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
ARKANSAS STUDENT LOAN AUTHORITY	PRESTON WOODRUFF, JR.	BR21	502

ARKANSAS STUDENT LOAN AUTHORITY
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1995

<u>Assets</u>					<u>Liabilities</u>			<u>Total Equity</u>	
<u>Cash and Investments</u>	<u>Fixed</u>	<u>Other</u>	<u>Total</u>	<u>Current</u>	<u>Long-Term</u>	<u>Total</u>			
\$ 152,899,258	\$ 53,933	\$ 88,430,364	\$ 241,383,555	\$ 2,329,000	\$ 232,301,563	\$ 234,630,563	\$ 6,752,992		

<u>Revenues</u>					<u>Expenditures</u>				<u>Other Sources (Uses)</u>	
<u>Inter-governmental</u>	<u>Federal</u>	<u>Licenses and Fees</u>	<u>Other</u>	<u>Total</u>	<u>Salaries and Matching</u>	<u>Grants and Aid</u>	<u>Capital</u>	<u>Other Operating</u>	<u>Total</u>	
\$	\$	\$	\$ 13,870,886	\$ 13,870,886	\$ 653,364	\$	\$ 14,379	\$ 12,293,824	\$ 12,961,567	\$ (580,613)

Findings

Recommendations

None.

None.

Audited by KPMG Peat Marwick, LLP
Certified Public Accountants
SA0934795

() Noted in previous year's audit report.
___ Audit finding has been corrected.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 347 - STUDENT LOAN AUTHORITY

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>5</u>	<u>8</u>	<u>13</u>	<u>68%</u>
BLACK EMPLOYEES	<u>1</u>	<u>4</u>	<u>5</u>	<u>26%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>1</u>	<u>1</u>	<u>5%</u>
TOTAL EMPLOYED AS OF 08/10/96			<u>6</u>	<u>32%</u>
DATE			<u>TOTAL MINORITIES</u>	
			<u>19</u>	<u>100%</u>
			<u>TOTAL EMPLOYEES</u>	


 AGENCY DIRECTOR

* PERCENTAGE TOTALS MAY NOT ADD DUE TO ROUNDING

**ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY**

AGENCY TITLE		1995-97				1997-99				1997-99			
Student Loan Authority (347)		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1995-96	Pos.	1996-97	Pos.	1997-98	Pos.	1998-99	Pos.	1997-98	Pos.	1998-99	Pos.
A51	Student Loan Authority - Cash	\$2,229,516	19	\$2,364,923	19	\$3,023,680	22	\$3,476,104	22	\$2,450,778	19	\$2,471,213	19
135	Dental Aid	786,500		1,044,000		1,074,000		1,104,000		1,044,000		1,044,000	
137	Optometry Aid	212,350		207,200		212,800		218,400		207,200		207,200	
138	Veterinary Aid	462,372		506,400		525,600		544,800		506,400		506,400	
140	Chiropractic Aid	213,318		221,000		260,000		260,000		221,000		221,000	
773	Osteopathy Aid	91,400		174,000		182,400		190,800		174,000		174,000	
783	Podiatry Aid	79,550		94,400		98,400		102,400		94,400		94,400	
136	Various Medical Fields Assist. Loans	570,578		629,422		NOT REQUESTED FOR THE NEW BIENNIUM							
TOTALS		\$4,645,584	19	\$5,241,345	19	\$5,376,880	22	\$5,896,504	22	\$4,697,778	19	\$4,718,213	19
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$1,200,000	22.7%	\$629,422	12.0%								
General Revenues		1,845,490	35.0%	2,247,000	42.9%	2,353,200	43.8%	2,420,400	41.0%	2,247,000	47.8%	2,247,000	47.6%
Special Revenues													
Federal Funds													
Const. & Fiscal Agency Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds		2,229,516	42.3%	2,364,923	45.1%	3,023,680	56.2%	3,476,104	59.0%	2,450,778	52.2%	2,471,213	52.4%
Other													
Total Funding		5,275,006	100.0%	5,241,345	100.0%	5,376,880	100.0%	5,896,504	100.0%	4,697,778	100.0%	4,718,213	100.0%
Excess Appro./ (Funding)		(629,422)											
TOTAL		\$4,645,584		\$5,241,345		\$5,376,880		\$5,896,504		\$4,697,778		\$4,718,213	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
ARKANSAS STUDENT LOAN AUTHORITY (347)				Preston Woodruff					BR 40				

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
ARKANSAS STUDENT LOAN AUTHORITY (347)

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: A51 - STUDENT LOAN AUTHORITY - CASH</u>				
One new position was authorized to provide clerical support for programs.	1	\$18,181	\$18,552	The position was filled during FY96 and budgeted in FY97.
Increases were provided in Operating Expenses for loan processing expenses.		\$55,000	\$75,000	All of the appropriation was expended in FY96 and \$55,000 is budgeted in FY97.
Increases were provided in Professional Fees & Services to support growth in loan servicing costs.		\$340,500	\$510,500	A total of \$332,556 was expended in FY96 and \$465,150 is budgeted in FY97.
Increases were provided in Capital Outlay for computer upgrades and audiovisual equipment.		\$17,500	\$17,500	All of the first year's appropriation was expended for the purposes indicated. The FY97 appropriation is budgeted as well.
Increases were provided in Loans for loan servicing fees.		\$1,211	\$1,211	The additional appropriation has not been utilized either year of the biennium.
<u>APPROPRIATION: 135 - DENTAL AID</u>				
Increases were provided in Dental Aid for additional loan disbursements.		\$129,183	\$129,183	None of the increase was expended in FY96, while the total authorized appropriation is budgeted in FY97.
<u>APPROPRIATION: 136 - VARIOUS MEDICAL ASST. LOANS</u>				

No new programs or expansions in the 1995-97 biennium.

SUMMARY

**STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
ARKANSAS STUDENT LOAN AUTHORITY (347)**

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: 137 - OPTOMETRY AID</u>				
No new programs or expansions in the 1995-97 biennium.				
<u>APPROPRIATION: 138 - VETERINARY AID</u>				
No new programs or expansions in the 1995-97 biennium.				
<u>APPROPRIATION: 140 - CHIROPRACTIC AID</u>				
Increase were provided in Chiropractic Aid for additional loan disbursements.		\$8,554	\$8,554	A total of \$872 was expended during FY96, with the total authorized appropriation budgeted in FY97.
<u>APPROPRIATION: 773 - OSTEOPATHY AID</u>				
Increase were provided in Osteopathy Aid for additional loan disbursements.		\$98,052	\$98,052	A total of \$15,452 was expended during FY96, with the total authorized appropriation budgeted in FY97.
<u>APPROPRIATION: 783 - PODIATRY AID</u>				
Increase were provided in Podiatry Aid for additional loan disbursements.		\$13,388	\$13,388	The additional appropriation was not utilized in FY96. The total authorized appropriation is budgeted in FY97.

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
ARKANSAS STUDENT LOAN AUTHORITY (347)

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: 137 - OPTOMETRY AID</u>				
No new programs or expansions in the 1995-97 biennium.				
<u>APPROPRIATION: 138 - VETERINARY AID</u>				
No new programs or expansions in the 1995-97 biennium.				
<u>APPROPRIATION: 140 - CHIROPRACTIC AID</u>				
Increases were provided in Chiropractic Aid for additional loan disbursements.		\$8,554	\$8,554	A total of \$872 was expended during FY96, with the total authorized appropriation budgeted in FY97.
<u>APPROPRIATION: 773 - OSTEOPATHY AID</u>				
Increases were provided in Osteopathy Aid for additional loan disbursements.		\$98,052	\$98,052	A total of \$15,452 was expended during FY96, with the total authorized appropriation budgeted in FY97.
<u>APPROPRIATION: 783 - PODIATRY AID</u>				
Increases were provided in Podiatry Aid for additional loan disbursements.		\$13,388	\$13,388	The additional appropriation was not utilized in FY96. The total authorized appropriation is budgeted in FY97.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Arkansas Student Loan Authority's 1997-99 biennial budget request reflects a continuation of existing programs supported by appropriations totaling \$ 3,023,680 in FY98 and \$3,476,104 in FY99, which includes 19 positions. This request includes priorities totaling \$637,902 in FY98 and \$1,069,891 in FY99. Priorities requested by the Agency are as follows:

An Accountant , Grade 18 is requested to oversee the operation of the Arkansas Higher Education Loan Program. Salary and Personal Service Matching costs are \$26,725 for FY98 and \$27,388 for FY99. Supporting expenses requested for the position are \$5,500 each fiscal year in Capital Outlay to purchase office furniture and computer equipment.

Two Student Loan Officers, Grade 18 are requested to provide assistance and advice to the increasing number of Arkansas students requiring financial assistance. Salaries and Personal Service Matching costs are \$53,450 for FY98 and \$54,776 for FY99. Supporting expenses requested for these positions are \$11,000 each fiscal year in Capital Outlay to purchase office furnishings and computer equipment.

To support increases in loan volume and loan assets to be managed, increases are requested as follows: Operating Expenses totaling \$145,000 for FY98 and \$195,000 for FY99; Professional Fees & Services totaling \$295,350 for FY98 and \$695,000 for FY99; and Loans totaling \$54,000 each fiscal year to restore appropriation to the FY97 authorized level.

Additional Capital Outlay of \$25,000 each fiscal year for a computer system and equipment upgrade will allow school and financial aid applications to be submitted to the Agency electronically. In FY98, \$20,000 is requested to replace one vehicle.

Extra Help and Personal Service Matching costs totaling \$1,077 each fiscal year are requested to hire part-time staff to promote educational awareness and affordability to Arkansas students.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements. Increases above Base Level include additional Operating Expenses of \$45,000 each fiscal year to support cost increases associated with growth in loan volume and Capital Outlay of \$20,000 each fiscal year for computer equipment upgrades.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Student Loan Authority Code: 347	Name: Student Loan Authority - Cash Code: A51	Name: Student Loan Authority Code: 157	BR20	509

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES		96-97	97-98 FISCAL YEAR			98-99 FISCAL YEAR			RECOMMENDATIONS			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	570,093	604,917	558,732	633,448	60,420	693,868	650,713	62,112	712,825	633,448	650,713		
NUMBER OF POSITIONS	19	19	19	19	3	22	19	3	22	19	19		
EXTRA HELP	0	140	1,140	140	1,000	1,140	140	1,000	1,140	140	140		
NUMBER OF POSITIONS	0	3	3	3	0	3	3	0	3	3	3		
PERSONAL SERV MATCHING	153,174	164,916	148,042	169,220	19,832	189,052	172,390	20,129	192,519	169,220	172,390		
OPERATING EXPENSES	283,700	255,000	275,000	255,000	145,000	400,000	255,000	195,000	450,000	300,000	300,000		
CONF FEES & TRAVEL	14,979	15,000	15,000	15,000	0	15,000	15,000	0	15,000	15,000	15,000		
PROF FEES & SERVICES	1,172,056	1,304,650	1,350,000	1,304,650	295,350	1,600,000	1,304,650	695,350	2,000,000	1,304,650	1,304,650		
CAPITAL OUTLAY	35,428	20,000	20,000	8,020	61,500	69,520	8,020	41,500	49,520	28,020	28,020		
DATA PROCESSING	0	100	100	100	0	100	100	0	100	100	100		
LOANS	86	200	55,000	200	54,800	55,000	200	54,800	55,000	200	200		
TOTAL	2,229,516	2,364,923	2,423,014	2,385,778	637,902	3,023,680	2,406,213	1,069,891	3,476,104	2,450,778	2,471,213		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	2,229,516	2,364,923	*****	2,385,778	637,902	3,023,680	2,406,213	1,069,891	3,476,104	2,450,778	2,471,213		
OTHER			*****										
TOTAL FUNDING	2,229,516	2,364,923	*****	2,385,778	637,902	3,023,680	2,406,213	1,069,891	3,476,104	2,450,778	2,471,213		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	2,229,516	2,364,923	*****	2,385,778	637,902	3,023,680	2,406,213	1,069,891	3,476,104	2,450,778	2,471,213		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO A51 CASH OPERATIONS
 FUND 157 STUDENT LOAN AUTHORITY (347)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY
 BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		157	347 A51	B	2,229,516 19	2,364,923 19	2,385,778 19		2,406,213 19		2,385,778 19		2,406,213 19					
001		157	347 A51	P01		0	32,225 1		32,888 1									
<p>Act 1259 of 1993 designated the Arkansas Student Loan Authority as administrator for a loan forgiveness program created to assist Arkansas students attending out-of-state health and medical professional schools. The loan forgiveness provision and attendant career tracking has caused considerable staff time and effort to adequately control the loan portfolio. We are requesting a computer literate management level accountant to oversee the operation of the ARHELP Program. We are also requesting appropriation to cover office furniture, computer equipment, and software to support management of the portfolio. Funding will be provided by cash funds.</p>																		
002		157	347 A51	P02		0	64,450 2		65,776 2									
<p>As the cost of higher education has increased over the past few years, student reliance on all types of financial assistance has increased significantly. In order to meet the need and provide assistance and advice to our Arkansas students, we need to increase the staff available to them. We are requesting appropriation for two (2) additional Student Loan Officers, Grade 18, and appropriation to cover office furnishings and computer equipment. Monies to fund this request will be provided by cash funds available to the Authority through operation of the loan programs.</p>																		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO A51 CASH OPERATIONS
 FUND 157 STUDENT LOAN AUTHORITY (347)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
003		157	347 A51	P03		0	495,150				945,150			45,000	45,000			
<p>The requests for additional budgetary authority in Character 02 - Maintenance and Operations, (FY 97-98 \$145,000 FY 98-99 \$195,000) Character 10 - Professional Fees and Services, (FY 97-98 \$295,350 FY 98-99 \$695,350), and Character 29 - Loans, (FY 97-98 \$54,800 FY 98-99 \$54,800) are to meet not only the general inflationary increases in the cost of doing business, but more importantly, the necessary increases in support which are directly proportional to the tremendous growth in current and anticipated loan volume and loan assets to be managed.</p>																		
004		157	347 A51	P04		0	20,000				0							
<p>In the normal course of Authority business, we regularly visit Arkansas student loan lenders throughout the State. It is our practice to review loans to be purchased in the bank's offices. This allows us to make corrections and remedy errors as they are found. We pay for loan portfolios prior to removing them from the premises, and physically transport the loans to our office in Little Rock. The present vehicle was purchased five (5) years ago. At the present time it has no mechanical problems, but by the first year of the 1997-99 biennial it will have over 70,000 miles on it. We are requesting appropriation to purchase a similar replacement vehicle in the 1997-98 fiscal year of \$20,000. This will be a one-time expenditure in FY 97/98, with no additional budgetary authority requested for vehicles for FY 98/99.</p>																		
005		157	347 A51	P05		0	25,000				25,000			20,000	20,000			
<p>The volume and complexity of the student loan program makes computer support critical to efficient and effective control of operations. The Authority currently utilized computers in every staff workplace. The Authority is in the process of completing an Internet Home Page, designed to be used by student, parents and secondary guidance counselors. Forms and other supplies can be down loaded or forms can be completed electronically in some cases. School and financial aid applications can be completed and submitted electronically. The Authority is requesting appropriation of \$25,000 in each year of the 1997-99 biennium for computer system and equipment upgrade. Funding for this expenditure will be provided by the cash funds from loan program operations.</p>																		

DEPT 009 OTHER BOARDS AND COMMISSIONS

AGY 347 STUDENT LOAN AUTHORITY

APPRO A51 CASH OPERATIONS

FUND 157 STUDENT LOAN AUTHORITY (347)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIIUM REQUESTS		R E C O M M E N D A T I O N S			
					ACTUAL	BUDGETED	FY 1997 - 98	FY 1998 - 99	EXECUTIVE		LEGISLATIVE	
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99
006		157	347 A51	P06		0	1,077	1,077				
						0	0	0				

The Authority wants to be able to utilize our Extra-Help category for this biennium. To achieve our goal to promote educational awareness and affordability to Arkansas students, this category needs additional budget authority of \$1000 FY 97-98 and \$1000 FY 98-99.

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO A51 CASH OPERATIONS
 FUND 157 STUDENT LOAN AUTHORITY (347)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

Act 1259 of 1993 authorized appropriations, to the Student Loan Authority, to be payable from the Department of Higher Education Grants Fund Account, for the payment of contracts with schools of higher learning for the education of Arkansas citizens at out-of-state institutions of higher learning in the fields of Dental Medicine, Optometry, Osteopathy, Veterinary Medicine, Chiropractic and Podiatry Education. The Department of Education's Grants Fund Account will continue to provide general revenue funding to support the programs. Professional education programs which are not offered in Arkansas are facilitated through contractual arrangements negotiated through the Southern Regional Education Board (SREB), of which Arkansas is a member. The State also contracts directly with out-of-state institutions for additional spaces or student slots at Non-SREB institutions. Student Loan Authority administers this loan program to assist in paying tuition for Arkansas students attending any accredited school in the fields mentioned. If a loan recipient returns to Arkansas and engages in the field's practice, for each year of practice in Arkansas, the Student Loan Authority will cancel the full amount of one year's loan plus accrued interest.

The Agency's request for the various fields are reflected in the table below.

	FY96	FY97		FY98			FY99	
	<u>ACTUAL</u>	<u>BUD/AUTH</u>	<u>BASE</u>	<u>PRIORITY</u>	TOTAL	BASE	PRIORITY	TOTAL
DENTAL AID	\$786,500	\$1,044,000	\$1,044,000	\$30,000	\$1,074,000	\$1,044,000	\$60,000	\$1,104,000
VARIOUS MEDICAL FIELD ASSISTANCE LOANS	\$570,578	\$629,422	\$0	\$0	\$0	\$0	\$0	\$0
OPTOMETRY AID	\$212,350	\$207,200	\$207,200	\$5,600	\$212,800	\$207,200	\$11,200	\$218,400
VETERINARY AID	\$462,372	\$506,400	\$506,400	\$19,200	\$525,600	\$506,400	\$38,400	\$544,800
CHIROPRACTIC AID	\$213,318	\$221,000	\$221,000	\$39,000	\$260,000	\$221,000	\$39,000	\$260,000
OSTEPATHY AID	\$91,400	\$174,000	\$174,000	\$8,400	\$182,400	\$174,000	\$16,800	\$190,800
PODIATRY AID	\$79,550	\$94,400	\$94,400	\$4,000	\$98,400	\$94,400	\$8,000	\$102,400
TOTAL	\$2,416,068	\$2,876,422	\$2,247,000	\$106,200	\$2,353,200	\$2,247,000	\$173,400	\$2,420,400

As reflected in the table, Various Medical Fields Assistance Loans is not requested for the 1997-99 Biennium. This appropriation was provided to address those students, who due to revenue shortfalls during the 1993-95 biennium, did not receive loan financing. The requested priorities will provide the Agency with additional appropriation to meet anticipated increases in the volume and amount of student loans.

The Executive Recommendation provides for Base Level.

AGENCY Name: Student Loan Authority Code: 347	APPROPRIATION Name: Various Medical Fields Assistance Code: 135-138, 140, 773, 783	TREASURY FUND Name: High Education Grants Code: HEG	ANALYSIS OF BUDGET REQUEST BR20	PAGE 514
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ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
ACTUAL	BUDGETED	APPRO	97-98							98-99	97-98	98-99	
DENTAL AID	786,500	1,044,000	1,044,000	1,044,000	30,000	1,074,000	1,044,000	60,000	1,104,000	1,044,000	1,044,000		
TOTAL	786,500	1,044,000	1,044,000	1,044,000	30,000	1,074,000	1,044,000	60,000	1,104,000	1,044,000	1,044,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	786,500	1,044,000	*****	1,044,000	30,000	1,074,000	1,044,000	60,000	1,104,000	1,044,000	1,044,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	786,500	1,044,000	*****	1,044,000	30,000	1,074,000	1,044,000	60,000	1,104,000	1,044,000	1,044,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	786,500	1,044,000	*****	1,044,000	30,000	1,074,000	1,044,000	60,000	1,104,000	1,044,000	1,044,000		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 135 DENTAL AID
 FUND HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		HEG	347 135	B	786,500 0	1,044,000 0	1,044,000 0		1,044,000 0		1,044,000	1,044,000						
001		HEG	347 135	P01		0 0	30,000 0		60,000 0									
<p>Character 29, Fund HEG, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99.</p>																		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 135 DENTAL AID
 FUND HEG HIGHER EDUCATION GRANTS(700)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-
OPTOMETRY AID	212,350	207,200	207,200	207,200	5,600	212,800	207,200	11,200	218,400	207,200	207,200		
TOTAL	212,350	207,200	207,200	207,200	5,600	212,800	207,200	11,200	218,400	207,200	207,200		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	212,350	207,200	*****	207,200	5,600	212,800	207,200	11,200	218,400	207,200	207,200		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	212,350	207,200	*****	207,200	5,600	212,800	207,200	11,200	218,400	207,200	207,200		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	212,350	207,200	*****	207,200	5,600	212,800	207,200	11,200	218,400	207,200	207,200		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 137 OPTOMETRY AID
 FUND HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				RECOMMENDATIONS								
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE						
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99							
000		HEG	347 137	B	212,350 0	207,200 0	207,200 0			207,200 0				207,200	207,200				
001		HEG	347 137	P01		0 0	5,600 0			11,200 0									
<p>Character 29, Fund HEG, Appropriation 137, Optometry Aid: we are therefore, requesting budgetary authority \$5,600 FY 97-98 and \$11,200 FY 98-99.</p>																			

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 137 OPTOMETRY AID
 FUND HEG HIGHER EDUCATION GRANTS(700)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
VETERINARY AID	462,372	506,400	506,400	506,400	19,200	525,600	506,400	38,400	544,800	506,400	506,400		
TOTAL	462,372	506,400	506,400	506,400	19,200	525,600	506,400	38,400	544,800	506,400	506,400		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	462,372	506,400	*****	506,400	19,200	525,600	506,400	38,400	544,800	506,400	506,400		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	462,372	506,400	*****	506,400	19,200	525,600	506,400	38,400	544,800	506,400	506,400		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	462,372	506,400	*****	506,400	19,200	525,600	506,400	38,400	544,800	506,400	506,400		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 138 VETERINARY AID
 FUND HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DESE	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		HEG	347 138	B	462,372 0	506,400 0	506,400 0					506,400 0	506,400 0					
001		HEG	347 138	P01			19,200 0					38,400 0						
<p>Character 29, Fund HEG, Appropriation 138, Veterinary Aid: we are therefore, requesting budgetary authority \$19,200 FY 97-98 and \$38,400 FY 98-99.</p>																		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 138 VETERINARY AID
 FUND HEG HIGHER EDUCATION GRANTS(1700)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
CHIROPRACTIC AID	213,318	221,000	221,000	221,000	39,000	260,000	221,000	39,000	260,000	221,000	221,000		
TOTAL	213,318	221,000	221,000	221,000	39,000	260,000	221,000	39,000	260,000	221,000	221,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	213,318	221,000	*****	221,000	39,000	260,000	221,000	39,000	260,000	221,000	221,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	213,318	221,000	*****	221,000	39,000	260,000	221,000	39,000	260,000	221,000	221,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	213,318	221,000	*****	221,000	39,000	260,000	221,000	39,000	260,000	221,000	221,000		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 140 CHIROPRACTIC AID
 FUND HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					ACTUAL	BUDGETED	-----FY 1997 - 98-----		-----FY 1998 - 99-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		HEG	347 140	B	213,318 0	221,000 0	221,000 0		221,000 0			221,000	221,000					
101		HEG	347 140	P01		0 0	39,000 0		39,000 0									
<p>Character 29, Fund HEG, Appropriation 140, Chiropractic Aid: we are therefore, requesting an increase of \$39,000 FY 97-98 and \$39,000 FY 98-99.</p>																		

EPT 009 OTHER BOARDS AND COMMISSIONS
 GY 347 STUDENT LOAN AUTHORITY
 PPRO 140 CHIROPRACTIC AID
 UND HEG HIGHER EDUCATION GRANTS(700)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-9
OSTEOPATHY AID	91,400	174,000	174,000	174,000	8,400	182,400	174,000	16,800	190,800	174,000	174,000		
TOTAL	91,400	174,000	174,000	174,000	8,400	182,400	174,000	16,800	190,800	174,000	174,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	91,400	174,000	*****	174,000	8,400	182,400	174,000	16,800	190,800	174,000	174,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	91,400	174,000	*****	174,000	8,400	182,400	174,000	16,800	190,800	174,000	174,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	91,400	174,000	*****	174,000	8,400	182,400	174,000	16,800	190,800	174,000	174,000		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 773 OSTEOPATHY AID
 FUND HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIIUM REQUESTS				RECOMMENDATIONS								
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE						
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99							
000		HEG	347 773	B	91,400 0	174,000 0	174,000 0			174,000 0				174,000	174,000				
001		HEG	347 773	P01		0 0	8,400 0			16,800 0									
<p>Character 29, Fund HEG, Appropriation 773, Osteopathy Aid: we are therefore, requesting an increase of \$8,400 FY 97-98 and \$16,800 FY 98-99.</p>																			

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 773 OSTEOPATHY AID
 FUND HEG HIGHER EDUCATION GRANTS(700)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
PODIATRY AID	79,550	94,400	94,400	94,400	4,000	98,400	94,400	8,000	102,400	94,400	94,400		
TOTAL	79,550	94,400	94,400	94,400	4,000	98,400	94,400	8,000	102,400	94,400	94,400		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	79,550	94,400	*****	94,400	4,000	98,400	94,400	8,000	102,400	94,400	94,400		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	79,550	94,400	*****	94,400	4,000	98,400	94,400	8,000	102,400	94,400	94,400		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	79,550	94,400	*****	94,400	4,000	98,400	94,400	8,000	102,400	94,400	94,400		

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 783 PODIATRY AID
 FUND HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----						
					---ACTUAL---	---BUDGETED---	-----FY 1997 - 98-----			-----FY 1998 - 99-----			-----EXECUTIVE-----		-----LEGISLATIVE-----				
					95-96	96-97	REQUEST			REQUEST			1997-98	1998-99	1997-98	1998-99			
000		HEG	347 783	B	79,550 0	94,400 0	94,400 0			94,400 0			94,400	94,400					
001		HEG	347 783	P01		0 0	4,000 0			8,000 0									
<p>Character 29, Fund HEG, Appropriation 783, Podiatry Aid: we are therefore, requesting an increase of \$4,000 FY 97-98 and \$8,000 FY 98-99.</p>																			

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 783 PODIATRY AID
 FUND HEG HIGHER EDUCATION GRANTS(700)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-9
VAR MED ASST LOANS	570,578	629,422	629,422	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	570,578	629,422	629,422	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	1,200,000	629,422	*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	1,200,000	629,422	*****										
EXCESS APPRO/ (FUNDING)	(629,422)		*****										
TOTAL	570,578	629,422	*****										

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 347 STUDENT LOAN AUTHORITY
 APPRO 136 VARIOUS MEDICAL FIELDS ASSISTANCE LOANS
 FUND HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

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