We are requesting appropriation for two (2) additional Student Loan Officers, office furnishings and computer equipment. Monies to fund this request will be provided by cash funds available to the Authority through operation of the loan programs.

The requests for additional budgetary authority in Character 02 - Maintenance and Operations, Character 10 - Professional Fees and Services, Character 11 - Furniture and Equipment and Character 29 - Loans, are to meet not only the general inflationary increases in the cost of doing business, but more importantly, the necessary increases in support which are directly proportional to the tremendous growth in current and anticipated loan volume and loan assets to be managed.

In the normal course of Authority business, we regularly visit Arkansas student loan lenders throughout the State. It is our practice to review loans to be purchased in the bank's offices. This allows us to make corrections and remedy errors as they are found. We pay for loan portfolios prior to removing them from the premises, and physically transport the loans to our office in Little Rock.

We have found the mini van size vehicle to be very well suited for our needs. The present mini van was purchased five (5) years ago. At the present time it has no mechanical problems, but by the first year of the 1997-99 biennial it will have over 70,000 miles on it.

We are requesting appropriation to purchase a similar replacement vehicle in the 1997-98 fiscal year. Funds for the purchase are available in our cash funds generated by the Authority's loan program operation.

The volume and complexity of the student loan program makes computer support critical to efficient and effective control of operations. The Authority currently utilizes computers in every staff workplace. We use a Novell Local Area Network to provide constant communication between all internal work stations. E-Mail is a significant addition to external communication. Much of the bulky snail mail can now be available on-line, saving freight cost, postage, and handling and storage of bulky paper reports.

AGENCY	DIRECTOR	AGENCY PROGRAM	PAGE
AR STUDENT LOAN AUTHORITY	PRESTON WOODRUFF, JR	COMMENTARY BR21	497

The Authority is in the process of completing an Internet Home Page, designed to be used by students, parents and secondary guidance counselors. Forms and other supplies can be down loaded or forms can be completed electronically in some cases. School and financial aid applications can be completed and submitted electronically.

The Authority wants to be in a position to use similar systems and enhancements as they become available, cost and description of these innovations is not practical, but not budgeting for these is impractical. The Authority is requesting appropriation of \$25,000 in each year of the 1997-99 biennium for computer system and equipment upgrade. Funding for this expenditure will be provided by the cash funds from loan program operations.

The Authority wants to be able to utilize our Extra-Help catagory for this biennium. To achieve our goal to promote educational awareness and affordablity to Arkansas students, this catagory needs additional budget authority of \$1000 FY 97-98 and \$1000 FY 98-99.

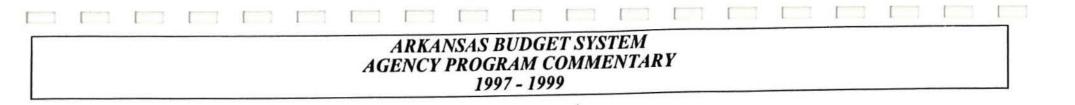
PRIORITY 1

Act 1259 of 1993 designated the Arkansas Student Loan Authority as administrator for a loan forgiveness program created to assist Arkansas students attending out-of-state health and medical professional schools. The loan forgiveness provision and attendant career tracking has caused considerable staff time and effort to adequately control the loan portfolio. We are requesting a computer literate management level accountant to oversee the operation of the ARHELP Program. We are also requesting appropriation to cover office furniture, computer equipment, and software to support management of the portfolio. Funding will be provided by cash funds.

PRIORITY 2

As the cost of higher education has increased over the past few years, student reliance on all types of financial assistance has increased significantly. In order to meet the need and provide assistance and advice to our Arkansas students, we need to increase the staff available to them. We are requesting appropriation for two (2) additional Student Loan Officers, Grade 18, and appropriation to cover office furnishings and computer equipment.

GENCY	DIRECTOR	AGENCY PROGRAM	PAGE
AR STUDENT LOAN AUTHORITY	PRESTON WOODRUFF, JR.	COMMENTARY BR21	498



Monies to fund this request will be provided by cash funds available to the Authority through operation of the loan programs.

PRIORITY 3

The requests for additional budgetary authority in Character 02 - Maintenance and Operations, (FY 97-98 \$145,000 FY 98-99 \$195,000) Character 10 - Professional Fees and Services, (FY 97-98 \$295,350 FY 98-99 \$695,350), and Character 29 - Loans, (FY 97-98 \$54,800 FY 98-99 \$54,800) are to meet not only the general inflationary increases in the cost of doing business, but more importantly, the necessary increases in support which are directly proportional to the tremendous growth in current and anticipated loan volume and loan assets to be managed.

PRIORITY 4

In the normal course of Authority business, we regularly visit Arkansas student loan lenders throughout the State. It is our practice to review loans to be purchased in the bank's offices. This allows us to make corrections and remedy errors as they are found. We pay for loan portfolios prior to removing them from the premises, and physically transport the loans to our office in Little Rock. The present vehicle was purchased five (5) years ago. At the present time it has no mechanical problems, but by the first year of the 1997-99 biennial it will have over 70,000 miles on it. We are requesting appropriation to purchase a similar replacement vehicle in the 1997-98 fiscal year of \$20,000. This will be a one-time expenditure in FY 97/98, with no additional budgetary authority requested for vehicles for FY 98/99.

PRIORITY 5

The volume and complexity of the student loan program makes computer support critical to efficient and effective control of operations. The Authority currently utilized computers in every staff workplace. The Authority is in the process of completing an Internet Home Page, designed to be used by students, parents and secondary guidance counselors. Forms and other supplies can be down loaded or forms can be completed electronically in some cases. School and financial aid applications can be completed and submitted electronically.

AGENCY	DIRECTOR	AGENCY PROGRAM	PAGE
ARKANSAS STUDENT LOAN AUTHORITY	PRESTON WOODRUFF, JR.	COMMENTARY BR21	499

The following budget requests are required due to the significant growth experienced in the programs administered by the Authority. These requests will allow us to adequately maintain the current level of service to students and parents of Arkansas and prepare for future growth. The prior mission statement and following commentary clearly describe each program and the justification for each request.

Act 1259 of 1993 designated the Arkansas Student Loan Authority as administrator for a loan forgiveness program created to assist Arkansas students attending out-of-state health and medical professional schools. The Arkansas Health Education Loan Program (ARHELP) has been operated by the Authority utilizing it's own funds. Loan principle funds have been provided by state general revenues.

At the end of the current fiscal year, \$8.5 million dollars will have been loaned to over 500 ARHELP students. The loan forgiveness provision and attendant career tracking has caused considerable staff time and effort to adequately control the loan portfolio.

We are requesting a computer literate management level accountant to oversee the operation of the ARHELP Program. We are also requesting appropriation to cover office furniture, computer equipment, and software to support management of the portfolio. Funding will be provided by cash funds.

As the cost of higher education has increased over the past few years, student reliance on all types of financial assistance has increased significantly. Student loans provided by the Arkansas Student Loan Authority have increased dramatically as is shown on the accompanying chart. In Academic year 1991-92 the Authority provided \$17.3 million dollars in student loans, for the year just ended, we loaned over \$32 million dollars. At the present time we have over 23,000 Arkansas students with active loans in our systems.

In order to meet the need and provide assistance and advice to our Arkansas students, we need to increase the staff available to them. We have two (2) staff assigned and available to answer questions posed by students and parents, to help with problems as they arise and to and hopefully help our Arkansas young people maintain their credit status.

AGENCY	DIRECTOR	AGENCY PROGRAM	PAGE
AR STUDENT LOAN AUTHORITY	PRESTON WOODRUFF, JR	COMMENTARY BR21	500

The Authority is requesting appropriation of \$25,000 in each year of the 1997-99 biennium for computer system and equipment upgrade. Funding for this expenditure will be provided by the cash funds from loan program operations.

PRIORITY 6

The Authority wants to be able to utilize our Extra-Help catagory for this biennium. To achieve our goal to promote educational awareness and affordablity to Arkansas students, this catagory needs additional budget authority of \$1000 FY 97-98 and \$1000 FY 98-99.

PRIORITY 1

Character 29, Fund HEG, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99.

PRIORITY 1

Character 29, Fund HEG, Appropriation 136, Various Medical Fields: we are therefore, requesting a negative <\$1,200,00> in FY 97-98 and FY 98-99. This catagory does not continue for the 97-99 biennium.

PRIORITY 1

Character 29, Fund HEG, Appropriation 137, Optometry Aid: we are therefore, requesting budgetary authority \$5,600 FY 97-98 and \$11,200 FY 98-99.

PRIORITY 1

Character 29, Fund HEG, Appropriation 138, Veterinary Aid: we are therefore, requesting budgetary authority \$19,200 FY 97-98 and \$38,400 FY 98-99.

AGENCY	DIRECTOR	AGENCY PROGRAM	PAGE
ARKANSAS STUDENT LOAN AUTHORITY	PRESTON WOODRUFF, JR.	COMMENTARY BR21	501

PRIORITY 1

Character 29, Fund HEG, Appropriation 140, Chiropractic Aid: we are therefore, requesting an increase of \$39,000 FY 97-98 and \$39,000 FY 98-99.

PRIORITY 1

Character 29, Fund HEG, Appropriation 773, Osteopathy Aid: we are therefore, requesting an increase of \$8,400 FY 97-98 and \$16,800 FY 98-99.

PRIORITY 1

Character 29, Fund HEG, Appropriation 783, Podiatry Aid: we are therefore, requesting an increase of \$4,000 FY 97-98 and \$8,000 FY 98-99.

AGENCY	DIRECTOR	AGENCY	PAGE
ARKANSAS STUDENT LOAN AUTHORITY	PRESTON WOODRUFF, JR.	PROGRAM COMMENTARY BR21	502



ARKANSAS STUDENT LOAN AUTHORITY SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1995

		A	ssets					
	Cash and Investments	F1×ed	Other	Total	Current	Liabilities Long-Term Total	Total Equity	
	\$ 152,899,258	\$ 53,933	\$ 88,430,364	\$ 241,383,555	\$ 2,329,000	<u>\$ 232,301,563</u> <u>\$ 234,630,563</u>	\$ 6,752,992	
		Revenues				Expenditures		
Inter- governmental	Federal	Licenses and Fees	Other		ries and Grants tching and Aid	Capital Other Capital Operating	Total	Other Sources (Uses)
5	5	<u>s s</u>	13.870.886	13.870.886 \$	653,364 \$	<u>\$ 14,379</u> <u>\$ 12,293,8</u>	12.961.567	\$ (580,613)
		Findings				Recommendations		

.

None.

None.

Audited by KPMG Peat Marwick, LLP Certified Public Accountants SA0934795

() Noted in previous year's audit report. Audit finding has been corrected.

ARKANSAS BUDGET SYSTEM EMPLOYMENT SUMMARY AS REQUIRED BY ACT 358 OF 1993 (A.C.A 19-4-307)

.

AGENCY TITLE 347 - STUDENT LOAN AUTHORITY

MALE FEMALE TOTAL PERCENTAGE OF TOTAL . 13 WHITE EMPLOYEES 5 8 68% 5 26% BLACK EMPLOYEES 1 4 EMPLOYEES OF OTHER RACIAL 1 1 5% 0 MINORITIES TOTAL EMPLOYED AS OF 08/10/96 32% 6 TOTAL MINORITIES DATE

* PERCENTAGE TOTALS MAY NOT ADD DUE TO ROUNDING

594

100%

19

TOTAL EMPLOYEES

1.1	 · · · · ·	1	 F 1	F	F		 		1					
	and the second sec		 1			1 · · · ·	 1. I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I				2	E	B	F

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

	AGENCY TITLE		1995-97				1997-99				1997-99			
Studer	t Loan Authority (347)		Expendit				Biennium		100000000	Executive Recommendation				
0.1	Appropriations	Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of	
Code	Name	1995-96	Pos.	1996-97	Pos.	1997-98	Pos.	1998-99	Pos.	1997-98	Pos.	1998-99	Pos.	
A51	Student Loan Authority - Cash	\$2,229,516	19	\$2,364,923	19	\$3,023,680	22	\$3,476,104	22	\$2,450,778	19	\$2,471,213	19	
135	Dental Aid	786,500		1,044,000	200	1,074,000	0.000	1,104,000		1,044,000	87	1,044,000	10	
137	Optometry Aid	212,350		207,200		212,800		218,400	5	207,200		207,200		
	Veterinary Aid	462,372		506,400		525,600		544,800		506,400		506,400		
	Chiropractic Aid	213,318		221,000		260,000		260,000		221,000		221,000		
773	Ostepathy Aid	91,400		174,000		182,400		190,800		174,000		174,000		
783	Podiatry Aid	79,550	, i	94,400		98,400		102,400		94,400		94,400		
136	Various Medical Fields Assist, Loans	570,578		629,422				OR THE NEW BI	ENNIUM					
	Validas Medical Fields Assist, Edulis	510,570		023,422		NOT REGUL								
	25													
ΤΟΤΑΙ	S	\$4,645,584	19	\$5,241,345	19	\$5,376,880	22	\$5,896,504	22	\$4,697,778	19	\$4,718,213	19	
			% of		% of		% of		% of		% of		% of	
	Funding Sources		Total		Total		Total		Total		Total		Total	
a present service se	Balances	\$1,200,000	22.7%	\$629,422	12.0%									
The second s	al Revenues	1,845,490	35.0%	2,247,000	42.9%	2,353,200	43.8%	2,420,400	41.0%	2,247,000	47.8%	2,247,000	47.6%	
	I Revenues	-												
1001235.307	I Funds													
	& Fiscal Agency Fund Central Services Fund					9	-						_	
	evenue Receipts						(
Cash F	and the second	2,229,516	42.3%	2,364,923	45.1%	3,023,680	56.2%	3,476,104	59.0%	2,450,778	52.2%	2,471,213	52.4%	
Other	unuə	2,229,510	42.3%	2,304,923	45,1%	3,023,080	50.270	5,470,104	33.0%	2,400,770	52.270	2,4/1,213	52.4%	
	unding	5,275,006	100.0%	5,241,345	100.0%	5,376,880	100.0%	5,896,504	100.0%	4,697,778	100.0%	4,718,213	100.0%	
	Appro./ (Funding)	(629,422)	100.070	0,241,040	100.0 /0	0,010,000	100.0 //	0,000,004	100.070	4,001,110	100.070	4,710,210	100.07	
	TOTAL	\$4,645,584		\$5,241,345		\$5,376,880		\$5,896,504		\$4,697,778		\$4,718,213		
DEPA	RTMENT		0	DIRECTOR						DEPARTMENT	APPROPR	IATION SUMMA	ARY	
ARKA	NSAS STUDENT LOAN AUTHORITY (347	7)		Preston Woodruf	ſſ					BR 40				
			5											

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

ARKANSAS STUDENT LOAN AUTHORITY (347)

	# POS.	ADDITI		
PROGRAM AUTHORIZED	AUTH.	FY 95-96	FY 96-97	STATUS
APPROPRIATION: A51 - STUDENT LOA	AN AUTHORITY - (CASH		
One new position was authorized to provide clerical support for programs.	1	\$18,181	\$18,552	The position was filled during FY96 and budgeted in FY97.
Increases were provided in Operating Expenses for Ioan processing expenses.		\$55,000	\$75,000	All of the appropriation was expend in FY96 and \$55,000 is budgeted in FY97.
Increases were provided in Professional Fees & Services to support growth in loan servicing costs.		\$340,500	\$510,500	A total of \$332,556 was expended in FY96 and \$465,150 is budgeted in FY97.
Increases were provided in Capital Outlay for computer upgrades and audiovisual equipment.		\$17,500	\$17,500	All of the first year's appropriation was expended for the purposes indicated. The FY97 appropriation is budgeted as well.
Increases were provided in Loans for loan servicing fees.		\$1,211	\$1,211	The additional appropriation has not been utilized either year of the biennium.
APPROPRIATION: 135 - DENTAL AID				
Increases were provided in Dental Aid for additional Ioan disbursements.		\$129,183	\$129,183	None of the increase was expended in FY96, while the total authorized appropriation is budgeted in FY97.

APPROPRIATION: 136 - VARIOUS MEDICAL ASST. LOANS

No new programs or expansions in the 1995-97 biennium.



SUMMARY STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY ARKANSAS STUDENT LOAN AUTHORITY (347)

	# POS.	ADDITION		
PROGRAM AUTHORIZED	AUTH.	FY 95-96	FY 96-97	STATUS
APPROPRIATION: 137 - OPTOMETRY	AID			
	No ne	w programs or expansions	in the 1995-97 bie	ennium.
APPROPRIATION: 138 - VETERINARY	AID			
	No ne	w programs or expansions	in the 1995-97 bie	ennium.
APPROPRIATION: 140 - CHIROPRACT	IC AID			
Increases were provided in Chiropractic Aid for additional Ioan disbursements.		\$8,554	\$8,554	A total of \$872 was expended during FY96, with the total authorized appropriation budgeted in FY97.
APPROPRIATION: 773 - OSTEOPATHY	Y AID			
Increase were provided in Osteopathy Aid for additional loan disbursements.		\$98,052	\$98,052	A total of \$15,452 was expended during FY96, with the total authorized appropriation budgeted in FY97.
APPROPRIATION: 783 - PODIATRY AI	D			
Increases were provided in Podiatry Aid for additional Ioan disbursements.		\$13,388	\$13,388	The additional appropriation was not utilized in FY96. The total authorized appropriation is budgeted in FY97.

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY ARKANSAS STUDENT LOAN AUTHORITY (347)

	# POS.	ADDITIC AUTHORIZED APP		
PROGRAM AUTHORIZED	AUTH.	FY 95-96	FY 96-97	STATUS
APPROPRIATION: 137 - OPTOMET	RY AID	X.		
	No new	programs or expansion	ns in the 1995-97 bi	ennium.
APPROPRIATION: 138 - VETERINA	RYAID			
	No new	programs or expansion	ns in the 1995-97 bi	ennium.
APPROPRIATION: 140 - CHIROPRA				
ncreases were provided in Chiropractic Aid for additional loar Jisbursements.	1	\$8,554	\$8,554	A total of \$872 was expended during FY96, with the total authorized appropriation budgeted in FY97.
APPROPRIATION: 773 - OSTEOPA	THY AID			
ncrease were provided in Osteopathy Aid for additional loan Jisbursements.		\$98,052	\$98,052	A total of \$15,452 was expended during FY96, with the total authorized appropriation budgeted in FY97.
APPROPRIATION: 783 - PODIATRY	AID			
ncreases were provided in Podiatry Aid for additional Ioan Jisbursements.		\$13,388	\$13,388	The additional appropriation was not utilized in FY96. The total authorized appropriation is budgeted in FY97.

508

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1997 - 1999

The Arkansas Student Loan Authority's 1997-99 biennial budget request reflects a continuation of existing programs supported by appropriations totaling \$ 3,023,680 in FY98 and \$3,476,104 in FY99, which includes 19 positions. This request includes priorities totaling \$637,902 in FY98 and \$1,069,891 in FY99. Priorities requested by the Agency are as follows:

An Accountant, Grade 18 is requested to oversee the operation of the Arkansas Higher Education Loan Program. Salary and Personal Service Matching costs are \$26,725 for FY98 and \$27,388 for FY99. Supporting expenses requested for the position are \$5,500 each fiscal year in Capital Outlay to purchase office furniture and computer equipment.

Two Student Loan Officers, Grade 18 are requested to provide assistance and advice to the increasing number of Arkansas students requiring financial assistance. Salaries and Personal Service Matching costs are \$53,450 for FY98 and \$54,776 for FY99. Supporting expenses requested for these positions are \$11,000 each fiscal year in Capital Outlay to purchase office furnishings and computer equipment.

To support increases in loan volume and loan assets to be managed, increases are requested as follows: Operating Expenses totaling \$145,000 for FY98 and \$195,000 for FY99; Professional Fees & Services totaling \$295,350 for FY98 and \$695,000 for FY99; and Loans totaling \$54,000 each fiscal year to restore appropriation to the FY97 authorized level.

Additional Capital Outlay of \$25,000 each fiscal year for a computer system and equipment upgrade will allow school and financial aid applications to be submitted to the Agency electronically. In FY98, \$20,000 is requested to replace one vehicle.

Extra Help and Personal Service Matching costs totaling \$1,077 each fiscal year are requested to hire part-time staff to promote educational awareness and affordability to Arkansas students.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements. Increases above Base Level include additional Operating Expenses of \$45,000 each fiscal year to support cost increases associated with growth in Ioan volume and Capital Outlay of \$20,000 each fiscal year for computer equipment upgrades.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Student Loan Authority	Name: Student Loan Authority - Cash	Name: Student Loan Authority	BUDGET REQUEST	
				509
Code: 347	Code: A51	Code: 157	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 95-96 ACTUAL	TURES 96-97 BUDGETED	96-97 AUTHORIZED APPRO	97- BASE	98 FISCAL YEA PRIORITY PROGRAMS	TOTAL REQUEST	98- BASE	99 FISCAL YEA PRIORITY PROGRAMS	TOTAL REQUEST	R EXECU 97-98	See State and a second s	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	S LATIVE 98-99
REGULAR SALARIES NUMBER OF POSITIONS	570,093 19	604,917 19	558,732 19	633,448 19	60,420 3	693,868 22	650,713 19	62,112 3	712,825 22	633,448 19	650,713 19	30	
EXTRA HELP NUMBER OF POSITIONS	0	140 3	1,140 3	140 3	1,000 0	1,140 3	140 3	1,000 0	1,140 3	140 3	140 3		
PERSONAL SERV MATCHING	153,174	164,916	148,042	169,220	19,832	189,052	172,390	20,129	192,519	169,220	172,390		
PERATING EXPENSES	283,700	255,000	275,000	255,000	145,000	400,000	255,000	195,000	450,000	300,000	300,000		
CONF FEES & TRAVEL	14,979	15,000	15,000	15,000	0	15,000	15,000	0	15,000	15,000	15,000		
PROF FEES & SERVICES	1,172,056	1,304,650	1,350,000	1,304,650	295,350	1,600,000	1,304,650	695,350	2,000,000	1,304,650	1,304,650		
CAPITAL OUTLAY	35,428	20,000	20,000	8,020	61,500	69,520	8,020	41,500	49,520	28,020	28,020		
DATA PROCESSING	0	100	100	100	0	100	100	0	100	100	100		ĺ
_OANS	86	200	55,000	200	54,800	55,000	200	54,800	55,000	200	200		
							81						
77 C													
4													
TOTAL	2,229,516	2,364,923		2,385,778	637,902	3,023,680	2,406,213	1,069,891	3,476,104	2,450,778	2,471,213		
PROPOSED FUNDING SOURCES			*********										
FUND BALANCES			*******										
GENERAL REVENUES			*********										
SPECIAL REVENUES			*********	177 ¹									
FEDERAL FUNDS			********										
STATE CENTRAL SERVICES FUND			*********										
NON-REVENUE RECEIPTS		0.7/4.007	*********	2,385,778	637,902	3,023,680	2,406,213	1,069,891	3,476,104	2,450,778	2,471,213		n
CASH FUNDS	2,229,516	2,364,923		2,305,110	057,402	510251000	2,400,215	1,007,071			CJ4(L)ELS		
OTHER	2 000 514	2,364,923	**********	2,385,778	637,902	3,023,680	2,406,213	1,069,891	3,476,104	2,450,778	2,471,213		0
TOTAL FUNDING	2,229,516	2,304,923	**********	£13051110	0311702	510251500				stisting.			· · · · · · · · · · · · · · · · · · ·
EXCESS APPRO/ (FUNDING) Total	2,229,516	2,364,923	*******	2,385,778	637,902	3,023,680	2,406,213	1,069,891	3,476,104	2,450,778	2,471,213		

DEPT 009 OTHER BOARDS AND COMMISSIONS

AGY 347 STUDENT LOAN AUTHORITY

APPRO A51 CASH OPERATIONS

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY

BR 215

FUND 157 STUDENT LOAN AUTHORITY (347)

1

510

		[1			PROGRAM/	S B U D G E T SERVICE INFORMAT	ION LIST	н							
01	02	03	04	05	. 06	07	08	K BY APPROPRIATI 09 10	11 N	12	13	14	15	16	17	18	1
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S			FY 19 REQUEST	97 - 98				99			ЕСОММЕ TIVE 1998-99		
000		157	347 A51	В	2,229,516 19	2,364,923 19	2,385,778 19			2,41	06,213 19			2,385,778 19	2,406,213 19		
001		157	347 A51	P01		0	32,225			3	52,888 1						
	progr schoo time manag appro	am c ls. and emen pria	of 1993 designat reated to assist The loan forgive effort to adequa t level accounta tion to cover of . Funding will	Ark ness tely nt to fice	ansas stude provision control th o oversee t furniture,	ents attend and attend the loan por the operatic computer	ing out-of-sta ant career tra- tfolio. We are on of the ARHE equipment, and	te health and cking has cau requesting a LP Program.	medica sed con comput We are	l profe siderab er lite also re	ssional le staff rate questing	£					
002		157	347 A51	P02		0	64,450 2				5,776 2						
	fin adv app fu	nanci vice propi rnish	cost of higher e ial assistance ha to our Arkansas riation for two hings and compute ole to the Authon	stud (2) a	creased si lents, we n dditional uipment.	gnificantly eed to inco Student Loa Monies to f	In order to rease the staff on Officers, Gr fund this reque	meet the need available to rade 18, and a st will be p	them.	vovide We are lation	request to cover	ice and		Ŀ			
DEPT	009 OTHEP BO	ARDS	AND COMMISSIONS	2									RANK	BY APPROPRIA	ATION		

BR 264

FUND 157 STUDENT LOAN AUTHORITY (347)

AGY 347 STUDENT LOAN AUTHORITY

APPRO A51 CASH OPERATIONS

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

						,	RANK BY APPROPRI	ATION							
01	02	03	04	05	06	07	08 09 10	11	12	13	14	15 16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S			1997 - FY 1997 - 98 REQUEST	•••••	South and the second	1998 - 9	9	2 mil	RECOMME Ecutive 1998-99		141.53
003		157	347 A51	P03	•	0	0 495,150 0 0		945	,150 0		45,0	45,000		
	\$145, \$695, infla suppo	000 350) tion	FY 98-99 \$195, ,and Character hary increases	000) 29 - in th tly p	Character - Loans, (F he cost of proportion	10 - Prof Y 97-98 \$5 doing bus	y in Character 02 - Mair fessional Fees and Servi 54,800 FY 98-99 \$54,800) siness, but more importa tremendous growth in cu	ces,(FY 9 are to m ntly, the	7-98 \$29 eet not necessa	only they inc	FY 98-99 he genera reases in	1	3		
004		157	347 451	P04		0 0	20,000			0 0					
05	vehicl the fi approp will b vehicl	le wa Irst priat les f	the premises, as purchased fi year of the 19 tion to purchase	ve (physicall 5) years a 9 biennial similar re	go. At the sport of the sport o	re found. We pay for lie ort the loans to our offi he present time it has r have over 70,000 miles of vehicle in the 1997-98 h no additional budgetar 25,000	ce in Lit o mechani n it. We	tle Roc) cal prob are requ ar of \$2 ty reque	c. The plems, lesting	but by	20,00	0 20,000		
	effec The A paren comple submi 99 bi	tive uthouts and eted tted enniu	control of ope rity is in the nd secondary gu electronically electronically	erati proc uidan y in y.The r sys	ons. The ess of con ce counsel some cases Authority tem and ec	Authority mpleting a lors. For s. School y is reque quipment u	orogram makes computer s currently utilized com an Internet Home Page, d cms and other supplies c and financial aid appl esting appropriation of upgrade. Funding for th	signed to n be down cations o 25,000 in	every s be used loaded an be co each y	taff wo d by st or for omplete ear of	the 1997	e		Ŧ	
	009 OTHER BO 347 STUDENT		AND COMMISSIONS AUTHORITY									RANK BY APPROP	MOITAIS		
	A51 CASH OPE											BR 264		510	
UND	157 STUDENT	LOAN /	AUTHORITY (347)											512	
			1 🗖 🖂	1	1				_1	Ī				I 🛄	

	ACCOUNTING	D E S P06	EXPENDI ACTUAL 95-96	TURES BUDGETED 96-97 0 0		1,077 0			- 99		RECOMMI		
DESCRIPTION FUND	ND INFORMATION 7 347 A51	E S P06	ACTUAL 95-96	TURES BUDGETED 96-97 0 0		-FY 1997 - 98 REQUEST 1,077 0		FY 1998 REQUEST 1,077	- 99	···-	XECUTIVE	LEGIS	LATIVE
DESCRIPTION FUND	ND INFORMATION 7 347 A51	E S P06	ACTUAL 95-96	BUDGETED 96-97 0 0		1,077 0		REQUEST		E		1997-98	
157	7 347 A51	P06		0		•				1997-98	1998-99		1998
			able to u al awarene ty of \$10	0		•							
The Au goal t additi	Authority wants to promote edu tional budget a	to be cation uthori	able to u aal awarene ty of \$10	à	r Extra-l		l				11.1		
The Au goal t additi	Authority wants to promote edu tional budget a	to be cation uthori	able to u al awarene ty of \$10	utilize ou ess and af 000 FY 97-	r Extra-l							-	(1
8													

APPRO A51 CASH OPERATIONS

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1997 - 1999

Act 1259 of 1993 authorized appropriations, to the Student Loan Authority, to be payable from the Department of Higher Education Grants Fund Account, for the payment of contracts with schools of higher learning for the education of Arkansas citizens at out-of-state institutions of higher learning in the fields of Dental Medicine, Optometry, Osteopathy, Veterinary Medicine, Chiropractic and Podiatry Education. The Department of Education's Grants Fund Account will continue to provide general revenue funding to support the programs. Professional education programs which are not offered in Arkansas are facilitated through contractual arrangements negotiated through the Southern Regional Education Board (SREB), of which Arkansas is a member. The State also contracts directly with out-of-state institutions for additional spaces or student slots at Non-SREB institutions. Student Loan Authority administers this loan program to assist in paying tuition for Arkansas students attending any accredited school in the fields mentioned. If a loan recipient returns to Arkansas and engages in the field's practice, for each year of practice in Arkansas, the Student Loan Authority will cancel the full amount of one year's loan plus accrued interest.

The Agency's request for the various fields are reflected in the table below.

	FY96	FY97		FY98			FY99	
	ACTUAL	BUD/AUTH	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL
DENTAL AID	\$786,500	\$1,044,000	\$1,044,000	\$30,000	\$1,074,000	\$1,044,000	\$60,000	\$1,104,000
VARIOUS MEDICAL FIELD ASSISTANCE								
LOANS OPTOMETRY AID	\$570,578 \$212,350	\$629,422 \$207,200	\$0 \$207,200	\$0 \$5,600	\$0 \$212,800	\$207,200	\$0 \$11,200	\$0 \$218,400
VETERINARY AID	\$462,372	\$506,400	\$506,400	\$19,200	\$525,600	\$506,400	\$38,400	\$544,800
CHIROPRACTIC AID	\$213,318	\$221,000	\$221,000	\$39,000	\$260,000	\$221,000	\$39,000	\$260,000
OSTEPATHY AID	\$91,400	\$174,000	\$174,000	\$8,400	\$182,400	\$174,000	\$16,800	\$190,800
PODIATRY AID	\$79,550	\$94,400	\$94,400	\$4,000	\$98,400	\$94,400	\$8,000	\$102,400
TOTAL	\$2,416,068	\$2,876,422	\$2,247,000	\$106,200	\$2,353,200	\$2,247,000	\$173,400	\$2,420,400

As reflected in the table, Various Medical Fields Assistance Loans is not requested for the 1997-99 Biennium. This appropriation was provided to address those students, who due to revenue shortfalls during the 1993-95 biennium, did not receive loan financing. The requested priorities will provide the Agency with additional appropriation to meet anticipated increases in the volume and amount of student loans.

The Executive Recommendation provides for Base Level.

AGENCY Name: Student Loan Authority	APPROPRIATION Name: Various Medical Fields Assistance	TREASURY FUND Name: High Education Grants	ANALYSIS OF BUDGET REQUEST	page 51/1
Code: 347	Code: 135-138, 140, 773, 783	Code: HEG	BR20	

FUND HEG HIGHER EDUCATION GRANTS(700)

APPRO 135 DENTAL AID

AGY 347 STUDENT LOAN AUTHORITY

DEPT 009 OTHER BOARDS AND COMMISSIONS

APPROPRIATION SUMMARY BR 215

				ARKA	NSAS BU	DGETS	YSTEM						
01	02	03	04	05	06	07	08	09	10	11	12	13	14
	EXPENDI	TURES	96-97	97-	98 FISCAL YEA	R	98-	99 FISCAL YEA	R	R	ECOMMEN	DATION	s
CHARACTER TITLE	95-96	96-97	AUTHORIZED	2.8242	PRIORITY	TOTAL	1504	PRIORITY	TOTAL	EXECU	TIVE	LEGIS	ATIVE
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-4
DENTAL AID	786,500	1,044,000	1,044,000	1,044,000	30,000	1,074,000	1,044,000	60,000	1,104,000	1,044,000	1,044,000		
5 *												*	
0	704 500		3 944 999	1 044 000	30,000	1,074,000	1,044,000	60,000	1,104,000	1 066 000	1,044,000		
TOTAL	786,500	1,044,000	1,044,000	1,044,000	50,000	10/4/00	110111000						
PROPOSED FUNDING SOURCES			********										
FUND BALANCES	786,500	1.044.000	*********	1,044,000	30,000	1,074,000	1,044,000	60,000	1,104,000	1,044,000	1,044,000		
GENERAL REVENUES	1001200	11044,000	*********	1,014,000	50,000	210/41000						18	T. e
SPECIAL REVENUES			*********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********						8				
NON-REVENUE RECEIPTS					(
CASH FUNDS			*********										
OTHER			*********		70.000	1 076 000	1 044 000	60.000	1 104 000	1,044,000	1,044,000		
TOTAL FUNDING	786,500	1,044,000	•• • • • • • • • • • • • • • • • • • •	1,044,000	30,000	1,074,000	1,044,000	60,000	1,104,000	1,044,000	1,044,000		
EXCESS APPRO/ (FUNDING)			*********	1 0/4 000	70 000	1 074 000	1,044,000	60,000	1,104,000	1,044,000	1,044,000		
TOTAL	786,500	1,044,000	********	1,044,000	30,000	1,074,000	1,044,000	50,000	1,104,000	1,044,000	1,044,000		



PROGRAM/SERVICE INFORMATION LIST

NO. NO. <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>RAI</th> <th>NK BY APPROPR</th> <th>IATION</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>								RAI	NK BY APPROPR	IATION							
No. Description Description <thdescription< th=""> <thdes< td=""><td>01</td><td>02</td><td>03</td><td>. 04</td><td>05</td><td>06</td><td>07</td><td>08</td><td>09 10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15 16</td><td>17</td><td>18</td><td>19</td></thdes<></thdescription<>	01	02	03	. 04	05	06	07	08	09 10	11	12	13	14	15 16	17	18	19
Image: Normal bases and commissions Image: Normal bases and commissions Image: Normal bases and commissions Y 400 OTHER BOARDS AND Commissions Image: Normal bases and commissions Y 400 OTHER BOARDS AND Commissions Image: Normal bases and commissions	ANK		FUND		ε	ACTUAL	BUDGETED	FY 1	997 - 98	•••••	FY	1998 - 99		EXECU	TIVE	LEGIS	
r es es es r es es es es es r es es es es es es r es			-														1
 we would be added and conversions we would be added and conversions we would be added add conversions we we would be added add added add added add added add ad	00		HEG	347 135	в	786,500	1,044,000				1,044,			1,044,000	1,044,000		
Character 29, Fund HEE, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99. T Den Dike BOARDS AND COMMISSIONS 37 STUDENT LOAN ANTHONETY 39 STUDENT LOAN ANTHONETY 30 JISS DENTAL AID 13 DENTAL AID 14 Higher EDUCATION GRANTS(760) 15 DENTAL AID 15 DENTAL AID 16 Higher EDUCATION GRANTS(760)																	
Character 29, Fund HEE, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99. T Den Dike BOARDS AND COMMISSIONS 37 STUDENT LOAN ANTHONETY 39 STUDENT LOAN ANTHONETY 30 JISS DENTAL AID 13 DENTAL AID 14 Higher EDUCATION GRANTS(760) 15 DENTAL AID 15 DENTAL AID 16 Higher EDUCATION GRANTS(760)																	
Character 29, Fund HEE, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99. T Den Dike BOARDS AND COMMISSIONS 37 STUDENT LOAN ANTHONETY 39 STUDENT LOAN ANTHONETY 30 JISS DENTAL AID 13 DENTAL AID 14 Higher EDUCATION GRANTS(760) 15 DENTAL AID 15 DENTAL AID 16 Higher EDUCATION GRANTS(760)																	
Character 29, Fund HEE, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99. T Den Dike BOARDS AND COMMISSIONS 37 STUDENT LOAN ANTHONETY 39 STUDENT LOAN ANTHONETY 30 JISS DENTAL AID 13 DENTAL AID 14 Higher EDUCATION GRANTS(760) 15 DENTAL AID 15 DENTAL AID 16 Higher EDUCATION GRANTS(760)																	
Character 29, Fund HEE, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99. T Den Dike BOARDS AND COMMISSIONS 37 STUDENT LOAN ANTHONETY 39 STUDENT LOAN ANTHONETY 30 JISS DENTAL AID 13 DENTAL AID 14 Higher EDUCATION GRANTS(760) 15 DENTAL AID 15 DENTAL AID 16 Higher EDUCATION GRANTS(760)																	
Character 29, Fund HEE, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99. T Den Dike BOARDS AND COMMISSIONS 37 STUDENT LOAN ANTHONETY 39 STUDENT LOAN ANTHONETY 30 JISS DENTAL AID 13 DENTAL AID 14 Higher EDUCATION GRANTS(760) 15 DENTAL AID 15 DENTAL AID 16 Higher EDUCATION GRANTS(760)				147.116						1				-			
Character 23, Fund HEG, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99. T eve other BOARDS AND COMMISSIONS 50 OTHER BOARDS AND COMMISSIONS 50 STUDENT LOAN AUTHORITY R0 135 DENTAL ATD M EG MIGHER EMEKATION GRAMTS(70) M EG MIGHER EMEKATION GRAMTS(70)	01		HEG	347 135	101		0				60,						
Character 23, Fund HEG, Appropriation 135, Dental Aid: We are therefore, requesting budgetary authority \$30,000 FY 97-98 and \$60,000 FY 98-99. T eve other BOARDS AND COMMISSIONS 50 OTHER BOARDS AND COMMISSIONS 50 STUDENT LOAN AUTHORITY R0 135 DENTAL ATD M EG MIGHER EMEKATION GRAMTS(70) M EG MIGHER EMEKATION GRAMTS(70)					المصالح												
T 000 OTHER BOARDS AND COMUSSIONS 347 STUDENT LOAN AUTHORITY 70 135 DENTAL ATO 146 HIGHER EDUCATION GRANTS(700). 151 516											9						
T 000 OTHER BOARDS AND COMUSSIONS 347 STUDENT LOAN AUTHORITY 70 135 DENTAL ATO 146 HIGHER EDUCATION GRANTS(700). 151 516			Char	acter 29, Fund	HEG,	, Appropriat	tion 135,	Dental Aid:	We are t	herefore,	request	ing budg	etary				
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516			auth	ority \$30,000 F	FY 97	-98 and \$60	0,000 FY 9	98-99.									
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516																	
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516																	
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516															1		
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516																	
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516																	
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516																	
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516																	
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516																	
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516																	
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516																	
347 STUDENT LOAN AUTHORITY BR 264 BR 264 BR 264 516																	
ID HEG HIGHER EDUCATION GRANTS(700)		009 OTHER BO	ARDS	IND COMMISSIONS									P		TION		
	GY	347 STUDENT	LOAN		1										TION		
	GY PPRO	347 STUDENT 135 DENTAL A	LOAN	AUTHORITY					* e		2		в		TION	510	
	GY PPRO	347 STUDENT 135 DENTAL A	LOAN	AUTHORITY					* e		*1		в		TION	516	
	GY PPRO	347 STUDENT 135 DENTAL A	LOAN	AUTHORITY					1				в		TION	516	

				2 2 2 2 4		NERGEREN 18	8 8 5 5 6 6 6						
				ARKA	NSAS BU	JDGET S	YSTEM						
01	02	03	04	05	06	07	08	09	10	11	12	13	3
	EXPENDI	TURES	96-97	97	-98 FISCAL YE	\R	98-	99 FISCAL YE	AR	R	ЕСОННЕМ	DATION	s
CHARACTER TITLE	95-96	96-97	AUTHORIZED	20000000	PRIORITY	TOTAL		PRIORITY	TOTAL	EXECU	CONTRACTOR AND		LATIVE
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98
	727272727276		1002-000-0	604 - 610		223 220	1992			100000000000000000000000000000000000000			
OPTOHETRY AID	212,350	207,200	207,200	207,200	5,600	212,800	207,200	11,200	218,400	207,200	207,200		
											÷		
							l li	4					
								3					
		1											
										/			
)									
) /					6
				13									
				(
(i)							9						
	1 1							a d					
	1												
2.													
OTAL	212,350	207,200	207,200	207,200	5,600	212,800	207,200	11,200	218,400	207,200	207,200		
PROPOSED FUNDING SOURCES			********										-
UND BALANCES	010 751	007.044	*******	007.000			203 045	11.000	210 (60	202 000			
GENERAL REVENUES	212,350	207,200	*********	207,200	5,600	212,800	207,200	11,200	218,400	207,200	207,200		(
EDERAL FUNDS			*********										
TATE CENTRAL SERVICES FUND			********										
ION-REVENUE RECEIPTS			***********	· · · · · · · · · · · · · · · · · · ·					20				
ASH FUNDS	6		*********			-2							
THER			*******	•	lange and the second								
OTAL FUNDING	212,350	207,200	********	207,200	5,600	212,800	207,200	11,200	218,400	207,200	207,200		
XCESS APPRO/ (FUNDING)			********										
OTAL	212,350	207,200	**********	207,200	5,600	212,800	207,200	11,200	218,400	207,200	207,200		

DEPT 009 OTHER BOARDS AND COMMISSIONS

AGY 347 STUDENT LOAN AUTHORITY

APPRO 137 OPTOMETRY AID

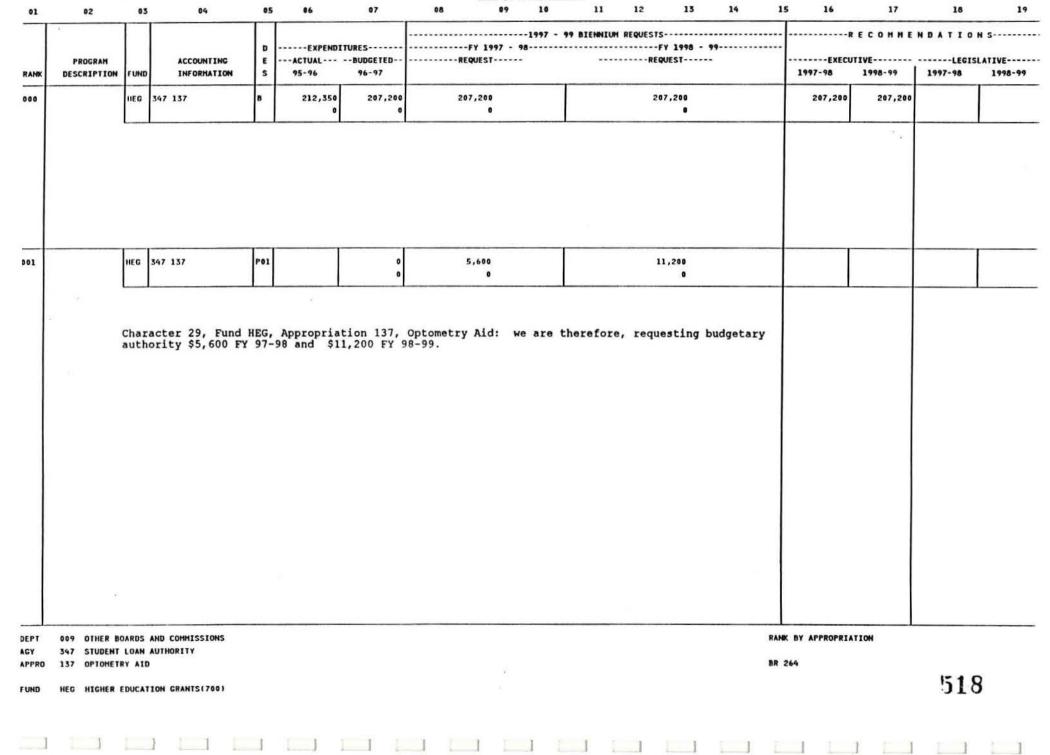
FUND HEG HIGHEP FORCATION GRANTS(700)

BR 215

APPROPRIATION SUMMARY

PROGRAM/SERVICE INFORMATION LIST





FUND HEG HIGHER EDUCATION GRANTS(700)

APPRO 138 VETERINARY AID

AGY 347 STUDENT LOAN AUTHORITY

DEPT 009 OTHER BOARDS AND COMMISSIONS

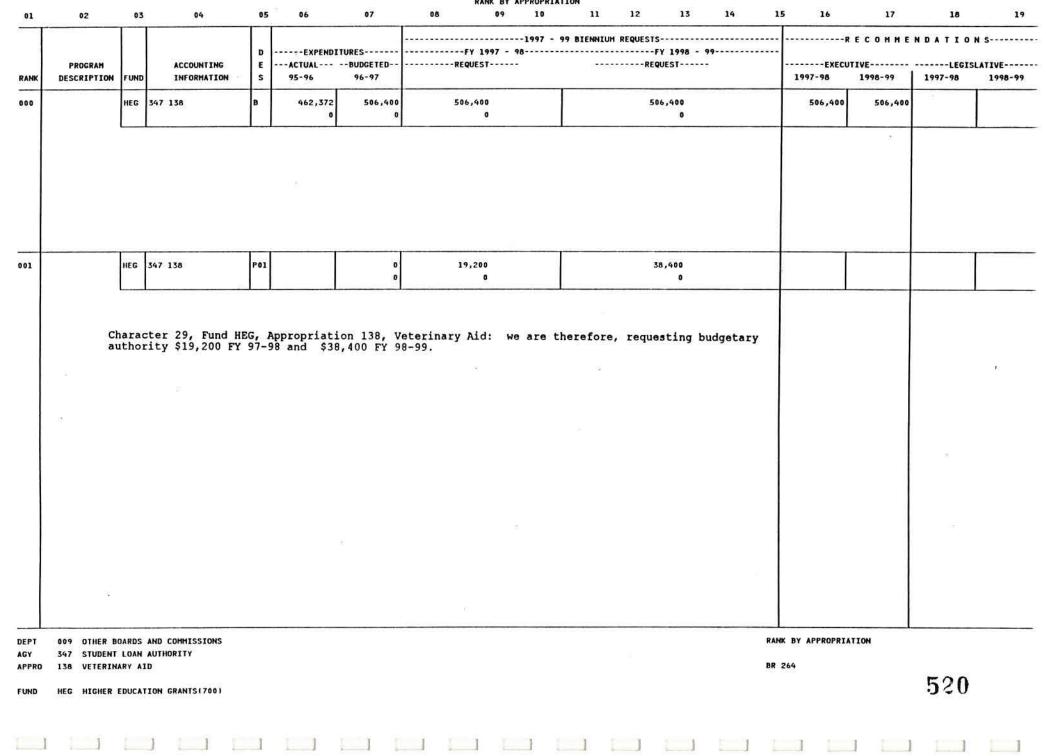
APPROPRIATION SUMMARY

BR 215

				ARKA	NSAS BU	DGETS	YSTEM						
01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 95-96 ACTUAL	TURES 96-97 BUDGETED	96-97 AUTHORIZED APPRO	97- BASE	98 FISCAL YEA PRIORITY PROGRAMS	R TOTAL REQUEST	98- BASE	99 FISCAL YEA PRIORITY PROGRAMS	R TOTAL REQUEST	R EXECU 97-98	ECOMMEN TIVE 98-99		I S LATIVE 98-9
VETERINARY AID	462,372	506,400	506,400	506,400	19,200	525,600	506,400	38,400	544,800	506,400	506,400		
542				5									
											1		
					-								
	1 1												
													1
	1												
	1 1					1	17						1
							24						1
						1					4		
								9					
										5k			
				*									
0a		(3							
											9		
											1		
TOTAL	462,372	506,400	506,400	506,400	19,200	525,600	506,400	38,400	544,800	506,400	506,400		
PROPOSED FUNDING SOURCES			*******										
FUND BALANCES			*******										
GENERAL REVENUES	462,372	506,400	********	506,400	19,200	525,600	506,400	38,400	544,800	506,400	506,400		
SPECIAL REVENUES			*******										
FEDERAL FUNDS			******										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			******	and the second second									
CASH FUNDS			*******										
OTHER			******										
TOTAL FUNDING	462,372	506,400	******	506,400	19,200	525,600	506,400	38,400	544,800	506,400	506,400		
EXCESS APPRO/ (FUNDING)			********							and a second second			
TOTAL	462,372	506,400	*********	506,400	19,200	525,600	506,400	38,400	544,800	506,400	506,400		

PROGRAH/SERVICE INFORMATION LIST

RANK BY APPROPRIATION



HEG HIGHER EDUCATION GRANTS(700) FUND

140 CHIROPRACTIC AID APPRO

AGY

009 OTHER BOARDS AND COMMISSIONS DEPT 347 STUDENT LOAN AUTHORITY

APPROPRIATION SUMMARY BR 215

521

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 95-96 Actual	TURES 96-97 BUDGETED	96-97 AUTHORIZED APPRO	97- BASE	98 FISCAL YEA PRIORITY PROGRAMS	R TOTAL REQUEST	98- BASE	99 FISCAL YEA PRIORITY PROGRAMS	R TOTAL REQUEST	R EXECU 97-98		N D A T I O N LEGISI 97-98	S ATIVE 98-94
CHIROPRACTIC AID	213,318	221,000	221,000	221,000	39,000	260,000	221,000	39,000	260,000	221,000	221,000		
			1.59	a.									
5	×												
TOTAL	213,318	221,000	And an an an and the state of the second	221,000	39,000	260,000	221,000	39,000	260,000	221,000	221,000		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES	213,318	221,000	*******	221,000	39,000	260,000	221,000	39,000	260,000	221,000	221,000		
SPECIAL REVENUES			*******										
FEDERAL FUNDS			**********									(
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			*********										
CASH FUNDS			*******										
OTHER			**********		in the second	a generation	and the gaper of the						
TOTAL FUNDING	213,318	221,000	**********	221,000	39,000	260,000	221,000	39,000	260,000	221,000	221,000		
EXCESS APPRO/ (FUNDING)	-		*********	100000000				70.000		221	201 000		
TOTAL	213,318	221,000	*******	221,000	39,000	260,000	221,000	39,000	260,000	221,000	221,000		

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

1	02			_						The second se			
T	W			D	EXPEND	ITURES	1997 Fy 1997 - 98				ЕСОНИЕ	NDATIO	N S
NK	PROGRAM DESCRIPTION	FUND	ACCOUNTING Information	E S			REQUEST	REQU		EXECU 1997-98	TIVE	LEGIS 1997-98	LATIVE 1998-9
•		HEG	347 140	в	213,318	221,000	221,000	221	,000	221,000	221,000		
	1										* E		I
											ä		
		HEG	347 140	P01		0	39,000	39,	,000 0				
	Charac of \$39	ter ,000	29, Fund HEG,) FY 97-98 and	Appro \$39,0	opriation 000 FY 98-	140, Chiro 99.	practic Aid: we are t	erefore, requesti				14	
	Charac of \$39	ter ,000	29, Fund HEG, FY 97-98 and	Appro \$39,0	opriation 000 FY 98-			erefore, requesti					
	Charac of \$39	ter,000	29, Fund HEG, FY 97-98 and	Appro \$39,0	opriation 000 FY 98-			erefore, requesti					
	Charac of \$39	ter,000	29, Fund HEG, FY 97-98 and	Appro \$39,0				erefore, requesti		le			
	21	ARDS	AND COMMISSIONS					erefore, requesti		RANK BY APPROPRIA	TION		

				ARKA	NSAS BU	JDGET S	YSTEM						
01	02	03	04	05	06	07	08	09	10	11	12	13	1
CHARACTER TITLE	EXPEND) 95-96 Actual	TURES 96-97 BUDGETED	96-97 AUTHORIZED APPRO	97- BASE	-98 FISCAL YEA PRIORITY PROGRAMS	R TOTAL REQUEST	98- BASE	99 FISCAL YEA PRIORITY PROGRAMS	TOTAL REQUEST	R Execu 97-98			I S LATIVE 98-
OSTEOPATHY AID	91 ,400	174,000	174,000	174,000	8,400	182,400	174,000	16,800	190,800	174,000	174,000		
					2								
ä		12											
10	1 1												
	1 1												
	1 1		i i); }				
		8											
	1 1												
									() (
		9											
		() ()											
									1				
IOTAL	91,400	174,000	174,000	174,000	8,400	182,400	174,000	16,800	190,800	174,000	174,000		
PROPOSED FUNDING SOURCES			*********										
FUND_BALANCES GENERAL_REVENUES	91,400	176 000	********	174,000	8,400	182,400	174,000	16,800	190,800	174,000	174,000		
SPECIAL REVENUES	71,400	1/4/000	**********	1/4/000	0,400		1/4/000	10,000	1/01000	1/4,000	1/4,000		18,320
FEDERAL FUNDS			********										
STATE CENTRAL SERVICES FUND			*********			_							
NON-REVENUE RECEIPTS			*******						1				
CASH FUNDS		10	*****										
DTHER			******										
TOTAL FUNDING	91,400	174,000	*******	174,000	8,400	182,400	174,000	16,800	190,800	174,000	174,000		
XCESS APPRO/ (FUNDING)			*******										
TOTAL	91,400	174,000	*********	174,000	8,400	182,400	174,000	16,800	190,800	174,000	174,000		

347 STUDENT LOAN AUTHORITY AGY

APPRO 773 OSTEOPATHY AID

HEG HIGHER EDUCATION GRANTS(700) FUND

BR 215

PROGRAM/SERVICE INFORMATION LIST RANK BY APPROPRIATION

T I O N S
<i>1</i> 2
-LEGISLÁTIVE -98 1998-

		-		-		-				F	
				1						A	
							A		 		

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 95-96	TURES 96-97	96-97 AUTHORIZED	97-	98 FISCAL YEA PRIORITY	R TOTAL	98-	99 FISCAL YEA Priority	R TOTAL	R I EXECU	240		S
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-9
PODIATRY AID	79,550	94,400	. 94,400	94,400	4,000	98,400	94,400	8,000	102,400	94,400	94,400		
							х.						
TOTAL	79,550	94,400		94,400	4,000	98,400	94,400	8,000	102,400	94,400	94,400		
PROPOSED FUNDING SOURCES			******										
FUND BALANCES			*********										
GENERAL REVENUES	79,550	94,400	*******	94,400	4,000	98,400	94,400	8,000	102,400	94,400	94,400		
SPECIAL REVENUES			*******						_				
FEDERAL FUNDS			******										
STATE CENTRAL SERVICES FUND			******	2									
NON-REVENUE RECEIPTS			*******										
			********			1							
CASH FUNDS			**********										
OTHER	70.550	04 4 7 7		04 4 4 4	6 000	08 (96 688	8,000	102,400	94,400	94,400		
TOTAL FUNDING	79,550	94,400	*********	94,400	4,000	98,400	94,400	0,000	102,400	94,400	94,400		
EXCESS APPRO/ (FUNDING) TOTAL	79,550	94,400	**********	94,400	4,000	98,400	94,400	8,000	102,400	94,400	94,400		

009 OTHER BOARDS AND COMMISSIONS DEPT 347 STUDENT LOAN AUTHORITY

APPROPRIATION SUMMARY

FUND HEG HIGHER EDUCATION GRANTS(700)



783 PODIATRY AID

AGY

APPRO



BR 215



PROGRAM/SERVICE INFORMATION LIST

							RANK BY APPROPRIA	ION								
01	02	03	04	05	06	07	08 09 10	11	12	13 14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S			FY 1997 - 98							N D A T I O N S LEGISLATIVE 1997-98 1988-99		
000			347 783	в	79,550	94,400	94,400		94,400			1997-98 94,400	1	1111-10	1998-99	
				<u></u>			0									
001		HEG	347 783	P01		0	4,000 0		8,000							
	\$ 4 ,00	U F"	Y 97-98 and \$8,	, 000	FI 98-99.		latry Ald: we are theref							ε		
DEPT AGY	009 OTHER BO 347 STUDENT		AND COMMISSIONS AUTHORITY								RANK	BY APPROPRI	ATION			
APPRO FUND	783 PODIATRY HEG HIGHER E		ION GRANTS(700)								BR 26	4	3	526		
_				1												

-	1 million 1	 	 	 a	 · · · · · · ·	F	 -	 		
								 1	1	L

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 95-96 ACTUAL	TURES 96-97 BUDGETED	96-97 AUTHORIZED APPRO	97 BASE	-98 FISCAL YE Priority Programs	AR TOTAL REQUEST	98 BASE	9-99 FISCAL YEA PRIORITY PROGRAMS	R TOTAL REQUEST		RECOMME CUTIVE 98-99	N D A T I O N LEGISL 97-98	
VAR MED ASST LOANS	570,578	629,422	629,422		0	o	0	0	0				
											2		
		s			12								
				T	I HIS APPROPRIA	I TION IS NOT RI	I Equested for	THE NEW BIENN	UM				
												- Se	
м													
TOTAL	570,578	629,422		0	0	0		00	0				
PROPOSED FUNDING SOURCES			********										
FUND BALANCES	1,200,000	629,422	*********										
GENERAL REVENUES			*********										
SPECIAL REVENUES			Step will be storage in State of the				1			1			
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			Constant and States						1.7				
NON-REVENUE RECEIPTS			**********										
CASH FUNDS										10			
OTHER	1 000 000	100 100	*********										
TOTAL FUNDING	1,200,000	629,422	*********		The second second								
EXCESS APPRO/ (FUNDING)	(629,422)		*********										
TOTAL	570,578	629,422	********										

DEPT 009 OTHER BOARDS AND COMMISSIONS

AGY 347 STUDENT LOAN AUTHORITY

APPRO 136 VARIOUS MEDICAL FIELDS ASSISTANCE LOANS

FUND HEG HIGHER EDUCATION GRANTS(700)

APPROPRIATION SUMMARY

