

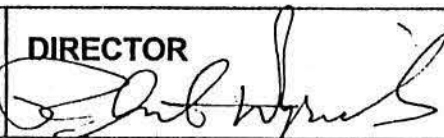
ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

Commission programs are supported by general and special revenue. Approximately 59% of our overall budget is funded through fees, which ranks our agency third in the nation in terms of fee funding for its animal disease programs. To meet increased rental expenses announced by State Building Services and anticipated increases in building contents insurance, it is necessary to request supportive funds from general revenue (in the amount of \$23,666 each year). Increases in spending authority is requested for all of our special revenue fund appropriations, which is necessary to meet anticipated maintenance and operational costs and laboratory equipment replacements as well as the need for more sophisticated equipment necessary in producing timely and accurate test results.

Our Livestock Inspection and Disease Control Program is responsible for controlling, reducing and eradicating diseases of livestock and poultry although diseases, including exotic types are under continuous surveillance, maintaining our state's brucellosis free status remains a primary function at this time. In order to remain positioned to protect our brucellosis free status and maintain a highly experienced and trained field force needed to work in all phases of disease control as well as being able to effectively respond to any foreign animal disease outbreak, including those that may result from a bio-terrorism attack on our state, we are requesting general revenue support in the amount of \$250,000 each year to fund nine (9) livestock inspector positions that are currently authorized. We are requesting spending authority in the amount of \$100,000 each year to meet capital outlay and information technology requirements of our equine infectious anemia program to be funded by fees.

Our Laboratory Services Program provides and makes available specific diagnostic procedures that assist livestock, equine, and poultry industries and practicing veterinarians in the achievement of their disease control programs. All diagnostic tests performed have the specific purpose of aiding animal owners in limiting or eliminating health hazards through rational treatment, vaccination, nutrition or eradication. Our Little Rock and Springdale laboratories are valuable service instruments for the livestock and poultry industries. The Commission has authority to implement fee structures for small animal testing, large animal and poultry testing, and EIA (swamp fever) testing. These valuable sources of special revenue have been catalysts to helping our laboratories meet program requirements. In order to provide flexibility in the use of these special funds, we are requesting additional appropriations in the areas of maintenance and operation, capital outlay, and information technology to meet industry service requirements. Change requests for these three sources of fees will total \$340,000 each year for maintenance and operation and \$250,000 each year for capital outlay.

Our Egg and Poultry Inspection Program provides the consumer with wholesome, quality, and standardized eggs and poultry. Funds to support the program come totally from the various egg and poultry plants receiving grading and inspection services. The grading service provided by our field personnel enhances the marketability of products in other states and nations. We must have built-in flexibility in our budget to accommodate any possible change in industry production. Capital outlay appropriation in the amount of \$50,000 each year is requested to allow equipment replacements associated with the program. The Commission and the egg and poultry industry take great pride in this program being totally self-supportive and it is our goal to provide quality services, which the industry so willingly pays for.

AGENCY Arkansas Livestock & Poultry Commission	DIRECTOR 	AGENCY PROGRAM COMMENTARY	PAGE 250
--	---	----------------------------------	-----------------

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ARKANSAS LIVESTOCK AND POULTRY COMMISSION
FOR THE YEAR ENDED JUNE 30, 2001

Findings

The Egg and Poultry Division Manager, Mr. Danny Hughes, was reimbursed \$5,249 for 181 days travel from his home in Searcy to his office in Little Rock. His official station was designated to be Searcy in prior years, but it appears that his daily responsibilities have changed. Transportation expenses between an employee's home and regular place of employment are personal commuting expenses.

Recommendations

Chief Fiscal Officer of the State review Mr. Hughes' official station designation.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
 EMPLOYMENT SUMMARY
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0355 AR LIVESTOCK & POULTRY COMM

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	80	37	117	91%
BLACK EMPLOYEES	5	2	7	5%
EMPLOYEES OF OTHER RACIAL MINORITIES	3	1	4	3%
TOTAL EMPLOYED AS OF			11	9%
			TOTAL MINORITIES	
			128	100%
			TOTAL EMPLOYEES	

08/05/2002
 DATE


 AGENCY DIRECTOR

* PERCENTAGE TOTALS MAY NOT ADD DUE TO ROUNDING

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Livestock and Poultry Commission's Egg Grading program's Base Level request of \$3,581,530 for FY04 and \$3,634,731 for FY05 includes salaries and matching for 54 positions. This appropriation is funded from egg and poultry grading and inspection fees, as authorized by Arkansas Code §19-6-301. The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee.

Capital Outlay of \$50,000 each year of the biennium is requested to allow for vehicle, office machines and office furniture replacement.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: Arkansas Livestock and Poultry Commission Code: 355	APPROPRIATION Name: Egg Grading Program Code: 387	TREASURY FUND Name: Poultry and Egg Grading Code: SIP	ANALYSIS OF BUDGET REQUEST	PAGE 286
---	--	--	-----------------------------------	------------------------

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
Agency Code 355
Appropriation Name Egg Grading Program
Appropriation Code 387
Fund Name Poultry and Egg Grading
Fund Code SIP

Character Name	Expenditures						Agency Request										Recommendations				
	2001-02		2002-03		2002-03		2003-04			2003-04			2004-05				Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	1,229,781	1,629,952	54	1,641,456	54	1,673,960	54		0	1,673,960	54	1,719,157	54		0	1,719,157	54	1,673,960	54	1,719,157	54
Extra Help	2,351	49,161	5	49,161	5	49,161	5		0	49,161	5	49,161	5		0	49,161	5	49,161	5	49,161	5
Personal Serv Match	391,539	472,326	0	498,779	0	481,689	0		0	481,689	0	489,693	0		0	489,693	0	481,689	0	489,693	0
Overtime	194,802	250,000	0	250,000	0	250,000	0		0	250,000	0	250,000	0		0	250,000	0	250,000	0	250,000	0
Operating Expenses	104,393	151,402	0	151,402	0	151,402	0		0	151,402	0	151,402	0		0	151,402	0	151,402	0	151,402	0
Travel-Conferences	7,588	18,350	0	18,350	0	18,350	0		0	18,350	0	18,350	0		0	18,350	0	18,350	0	18,350	0
Capital Outlay	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0
Data Processing	0	4,500	0	4,500	0	4,500	0		0	4,500	0	4,500	0		0	4,500	0	4,500	0	4,500	0
Refunds/Reimburse	367,811	887,968	0	887,968	0	887,968	0		0	887,968	0	887,968	0		0	887,968	0	887,968	0	887,968	0
Egg Promotion Expense	48,503	64,500	0	64,500	0	64,500	0		0	64,500	0	64,500	0		0	64,500	0	64,500	0	64,500	0
Grand Total	2,347,168	3,578,159	59	3,616,116	59	3,581,530	59	50,000	0	3,631,530	59	3,634,731	59	50,000	0	3,684,731	59	3,631,530	59	3,684,731	59

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	2003-04	2004-05
Fund Balance	896,783	972,097	*****	86,929	*****	0	*****	86,929	*****
Special Revenue	2,332,482	2,692,991	*****	2,725,495	*****	0	*****	2,725,495	*****
Total Funding	3,319,265	3,665,088	*****	2,812,424	*****	0	*****	2,812,424	*****
Excess Appor/(Funding)	(972,097)	(86,929)	*****	769,106	*****	50,000	*****	819,106	*****
Grand Total	2,347,168	3,578,159	*****	3,581,530	*****	50,000	*****	3,631,530	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Egg Grading Program
 Appropriation Code 387
 Fund Name Poultry and Egg Grading
 Fund Code SIP

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	1,229,781	1,629,952	54	1,641,456	54
Extra Help	5010001	2,351	49,161	5	49,161	5
Personal Serv Match	5010003	391,939	472,326	0	498,779	0
Overtime	5010006	194,802	250,000	0	250,000	0
Operating Expenses	5020002	104,393	151,402	0	151,402	0
Travel-Conferences	5050009	7,588	18,350	0	18,350	0
Capital Outlay	5120011	0	50,000	0	50,000	0
Data Processing	5090012	0	4,500	0	4,500	0
Refunds/Reimburse	5110014	367,811	887,968	0	887,968	0
Egg Promotion Expense	5900046	48,503	64,500	0	64,500	0
Grand Total		2,347,168	3,578,159	59	3,616,116	59

Funding Sources						
Name	Code					
Fund Balance	4000005	986,783	972,097	*****	*****	*****
Special Revenue	4000030	2,332,482	2,692,991	*****	*****	*****
Total Funding		3,319,265	3,665,088	*****	*****	*****
Excess Appro/(Funding)		(972,097)	(86,929)	*****	*****	*****
Grand Total		2,347,168	3,578,159	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Egg Grading Program
 Appropriation Code 387
 Fund Name Poultry and Egg Grading
 Fund Code SIP

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	1,673,960	54	0	0	1,673,960	54	1,719,157	54	0	0	1,719,157	54
Extra Help	5010001	49,161	5	0	0	49,161	5	49,161	5	0	0	49,161	5
Personal Serv Match	5010003	481,689	0	0	0	481,689	0	489,693	0	0	0	489,693	0
Overtime	5010006	250,000	0	0	0	250,000	0	250,000	0	0	0	250,000	0
Operating Expenses	5020002	151,402	0	0	0	151,402	0	151,402	0	0	0	151,402	0
Travel-Conferences	5050009	18,350	0	0	0	18,350	0	18,350	0	0	0	18,350	0
Capital Outlay	5120011	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0
Data Processing	5090012	4,500	0	0	0	4,500	0	4,500	0	0	0	4,500	0
Refunds/Reimburse	5110014	887,968	0	0	0	887,968	0	887,968	0	0	0	887,968	0
Egg Promotion Expense	5900046	64,500	0	0	0	64,500	0	64,500	0	0	0	64,500	0
Grand Total		3,581,530	59	50,000	0	3,631,530	59	3,634,731	59	50,000	0	3,684,731	59

Funding Sources													
Name	Code												
Fund Balance	4000005	86,929	*****	0	*****	86,929	*****	0	*****	0	*****	0	*****
Special Revenue	4000030	2,725,495	*****	0	*****	2,725,495	*****	2,778,669	*****	0	*****	2,778,669	*****
Total Funding		2,812,424	*****	0	*****	2,812,424	*****	2,778,669	*****	0	*****	2,778,669	*****
Excess Appr/(Funding)		769,106	*****	50,000	*****	819,106	*****	856,062	*****	50,000	*****	906,062	*****
Grand Total		3,581,530	*****	50,000	*****	3,631,530	*****	3,634,731	*****	50,000	*****	3,684,731	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Egg Grading Program
 Appropriation Code 387
 Fund Name Poultry and Egg Grading
 Fund Code SIP

Character		Recommendations								
		Executive				Legislative				
		Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05
Regular Salaries	5010000	1,673,960	54	1,719,157	54	0	0	0	0	0
Extra Help	5010001	49,161	5	49,161	5	0	0	0	0	0
Personal Serv Match	5010003	481,689	0	489,693	0	0	0	0	0	0
Overtime	5010006	250,000	0	250,000	0	0	0	0	0	0
Operating Expenses	5020002	151,402	0	151,402	0	0	0	0	0	0
Travel-Conferences	5050009	18,350	0	18,350	0	0	0	0	0	0
Capital Outlay	5120011	50,000	0	50,000	0	0	0	0	0	0
Data Processing	5090012	4,500	0	4,500	0	0	0	0	0	0
Refunds/Reimburse	5110014	887,968	0	887,968	0	0	0	0	0	0
Egg Promotion Expense	5900046	64,500	0	64,500	0	0	0	0	0	0
Grand Total		3,631,530	59	3,684,731	59	0	0	0	0	0

Funding Sources										
Name	Code									
Fund Balance	4000005	86,929	*****	0	*****	0	*****	0	*****	
Special Revenue	4000030	2,725,495	*****	2,778,669	*****	0	*****	0	*****	
Total Funding		2,812,424	*****	2,778,669	*****	0	*****	0	*****	
Excess Appro/(Funding)		819,106	*****	906,062	*****	0	*****	0	*****	
Grand Total		3,631,530	*****	3,684,731	*****	0	*****	0	*****	

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Rank by Appropriation

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Egg Grading Program
 Appropriation Code 387
 Fund Name Poultry and Egg Grading Fund
 Fund Code SIP

Rank	Justification	Designation	Cost Center	2001-02 Actual	2002-03		Agency Request				Executive Recommendation			Legislative Recommendation			
					Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05
		BL Base Level	Total	2,347,168	3,578,159	54	3,581,530	54	3,634,731	54	3,581,530	54	3,634,731	54	0	0	0
1	Capital Outlay appropriation is to allow for vehicle, office machine, and office furniture replacement .	C01	298218 E & P 387	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0	0	0	0
		C01	Total	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0	0	0	0
		Grand Total	Total	2,347,168	3,578,159	54	3,631,530	54	3,684,731	54	3,631,530	54	3,684,731	54	0	0	0

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Livestock and Poultry Commission Large Animal Testing program Base Level request of \$794,333 in FY04 and \$794,899 in FY05 is funded from fees charged by the Little Rock and Springdale laboratories for diagnostic services performed, as authorized by Arkansas Code §2-33-111. The Base Level request includes a 2.7% salary increase each year over the FY03 salary levels for all incumbents plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee. Total change requests for this program are \$380,000 in both FY04 and FY05.

Operating Expense increase of \$230,000 each year of the biennium is requested for additional maintenance and operation needed to meet anticipated testing increases associated with the West Nile Virus, chronic wasting disease, scrapie, and avian influenza.

Capital Outlay of \$150,000 is requested each year of the biennium to provide for replacement of large animal and poultry testing equipment at the Agency's Little Rock and Springdale labs. The Little Rock lab portion of this request is \$71,000 and the Springdale lab portion is \$49,000. Also, \$30,000 is requested to provide for data processing needs of the Little Rock lab.

Currently this appropriation is funded by transfers from the Livestock and Poultry Special Revenue Fund into the Livestock and Poultry Fund. The Agency is requesting to make this appropriation payable from the Livestock and Poultry Special Revenue Fund.

The Executive Recommendation provides for the Agency Request including the request to make this appropriation payable from the Livestock and Poultry Special Revenue Fund.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas Livestock and Poultry Commission	Name: Large Animal and Poultry	Name: Livestock and Poultry	BUDGET REQUEST	292
Code: 355	Code: 388	Code: HLP		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Large Animals and Poultry
 Appropriation Code 388
 Fund Name Livestock and Poultry
 Fund Code HLP

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05				Executive						
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	13,332	17,349	1	16,910	1	17,817	1	0	0	17,817	1	18,298	1	0	0	18,298	1	17,817	1	18,298	1
Personal Serv Match	2,599	6,028	0	5,959	0	6,515	0	0	0	6,515	0	6,601	0	0	0	6,601	0	6,515	0	6,601	0
Operating Expenses	753,551	770,000	0	770,000	0	770,000	0	230,000	0	1,000,000	0	770,000	0	230,000	0	1,000,000	0	1,000,000	0	1,000,000	0
Capital Outlay	31,036	150,000	0	150,000	0	0	0	150,000	0	150,000	0	0	0	150,000	0	150,000	0	150,000	0	150,000	0
Grand Total	800,518	943,375	1	942,869	1	794,333	1	380,000	0	1,174,333	1	794,899	1	380,000	0	1,174,899	1	1,174,333	1	1,174,899	1

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2003-04 Pos.	2004-05	2004-05 Pos.
Transfer from Special Revenue	800,518	943,375	*****	*****	*****	794,333	*****	380,000	*****	1,174,333	*****	794,899	*****	380,000	*****	1,174,899	*****	1,174,333	*****	1,174,899	*****
Total Funding	800,518	943,375	*****	*****	*****	794,333	*****	380,000	*****	1,174,333	*****	794,899	*****	380,000	*****	1,174,899	*****	1,174,333	*****	1,174,899	*****
Excess Appro(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	800,518	943,375	*****	*****	*****	794,333	*****	380,000	*****	1,174,333	*****	794,899	*****	380,000	*****	1,174,899	*****	1,174,333	*****	1,174,899	*****

The FY03 Budgeted amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2001-03 biennium.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Large Animals and Poultry
 Appropriation Code 388
 Fund Name Livestock and Poultry
 Fund Code HLP

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	13,332	17,349	1	16,910	1
Personal Serv Match	5010003	2,599	6,026	0	5,959	0
Operating Expenses	5020002	753,551	770,000	0	770,000	0
Capital Outlay	5120011	31,036	150,000	0	150,000	0
Grand Total		800,518	943,375	1	942,869	1

Funding Sources						
Name	Code					
Transfer from Special Revenue	4000065	800,518	943,375	*****	*****	*****
Total Funding		800,518	943,375	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		800,518	943,375	*****	*****	*****

The FY03 Budgeted amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2001-03 biennium.

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Large Animals and Poultry
 Appropriation Code 388
 Fund Name Livestock and Poultry
 Fund Code HLP

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	17,817	1	0	0	17,817	1	18,298	1	0	0	18,298	1
Personal Serv Match	5010003	6,515	0	0	0	6,515	0	6,601	0	0	0	6,601	0
Operating Expenses	5020002	770,000	0	230,000	0	1,000,000	0	770,000	0	230,000	0	1,000,000	0
Capital Outlay	5120011	0	0	150,000	0	150,000	0	0	0	150,000	0	150,000	0
Grand Total		794,333	1	380,000	0	1,174,333	1	794,899	1	380,000	0	1,174,899	1

Funding Sources													
Name	Code												
Transfer from Special Revenue	4000085	794,333	*****	380,000	*****	1,174,333	*****	794,899	*****	380,000	*****	1,174,899	*****
Total Funding		794,333	*****	380,000	*****	1,174,333	*****	794,899	*****	380,000	*****	1,174,899	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		794,333	*****	380,000	*****	1,174,333	*****	794,899	*****	380,000	*****	1,174,899	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Large Animals and Poultry
 Appropriation Code 388
 Fund Name Livestock and Poultry
 Fund Code HLP

Character		Recommendations							
		Executive				Legislative			
		Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.
Regular Salaries	5010000	17,817	1	18,298	1	0	0	0	0
Personal Serv Match	5010003	6,515	0	6,601	0	0	0	0	0
Operating Expenses	5020002	1,000,000	0	1,000,000	0	0	0	0	0
Capital Outlay	5120011	150,000	0	150,000	0	0	0	0	0
Grand Total		1,174,333	1	1,174,899	1	0	0	0	0

Funding Sources									
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Transfer from Special Revenue	4000065	1,174,333	*****	1,174,899	*****	0	*****	0	*****
Total Funding		1,174,333	*****	1,174,899	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		1,174,333	*****	1,174,899	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Rank by Appropriation

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Large Animal and Poultry
 Appropriation Code 388
 Fund Name Livestock and Poultry
 Fund Code HLP

Rank	Justification	Designation Rt. Rate Level	Cost Center Total	2001-02		2002-03		Agency Request		Executive Recommendation		Legislative Recommendation							
				Actual	Pos.	Budget	Pos.	2003-04	2004-05	2003-04	2004-05	2003-04	2004-05						
				800,518		943,375	1	794,333	1	794,899	1	794,333	1	794,899	1	0	0	0	0
1	Additional maintenance and operation needed to meet anticipated testing increases associated with the West Nile Virus, chronic wasting disease, scrapie and avian influenza.	C01	298206 LRLab 388		0	0		230,000	0	230,000	0	230,000	0	230,000	0	0	0	0	0
		C01	Total	0	0	0		230,000	0	230,000	0	230,000	0	230,000	0	0	0	0	0
2	Capital outlay appropriation for the replacement of existing large animal and poultry testing equipment and the purchase of additional more sophisticated equipment necessary in producing timely and accurate test results at the Little Rock and Springdale labs.	C02	298206 LRLab 388		0	0		71,000	0	71,000	0	71,000	0	71,000	0	0	0	0	0
		C02	298216 SPLab 388		0	0		49,000	0	49,000	0	49,000	0	49,000	0	0	0	0	0
		C02	Total	0	0	0		120,000	0	120,000	0	120,000	0	120,000	0	0	0	0	0
3	Additional appropriation to meet planned information technology needs of Little Rock lab.	C08	298206 LRLab 388 Technology		0	0		30,000	0	30,000	0	30,000	0	30,000	0	0	0	0	0
		C08	Total	0	0	0		30,000	0	30,000	0	30,000	0	30,000	0	0	0	0	0
			Grand Total	800,518	943,375	1	1,174,333	1	1,174,899	1	1,174,333	1	1,174,899	1	0	0	0	0	

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Livestock and Poultry Commission Swamp Fever (EIA) Testing program Base Level request of \$218,849 each year of the biennium is funded from testing fees, as authorized by Arkansas Code §2-33-111, charged for diagnostic tests at the Little Rock laboratory. Total change level requests are \$100,000 each year of the biennium.

The Agency is requesting an additional \$50,000 in Operating Expenses for Swamp Fever Testing expenses due to the rise in the number of horses being tested in the Little Rock laboratory. However the Swamp Fever Testing line item has excess available appropriation to meet this need.

The Agency is also requesting \$50,000 in Capital Outlay each year of the biennium to provide for replacement of existing EIA testing equipment with more sophisticated equipment. The newer equipment will allow the staff to produce more timely and accurate test results.

Currently this appropriation is funded by transfers from the Livestock and Poultry Special Revenue Fund into the Livestock and Poultry Fund. The Agency is requesting to make this appropriation payable from the Livestock and Poultry Special Revenue Fund.

The Executive Recommendation provides for Base Level, the increase of \$50,000 in Capital Outlay, and also the request to make this appropriation payable form the Livestock and Poultry Special Revenue Fund.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Livestock and Poultry Commission	Name: Swamp Fever Test	Name: Livestock and Poultry		
Code: 355	Code: 389	Code: HLP		298

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Swamp Fever Testing Program
 Appropriation Code 389
 Fund Name Livestock and Poultry
 Fund Code HLP

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05		2004-05		Executive						
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Extra Help	4,350	17,500	1	17,500	1	17,500	1	0	0	17,500	1	17,500	1	0	0	17,500	1	17,500	1	17,500	1
Personal Serv Match	333	1,339	0	1,339	0	1,349	0	0	0	1,349	0	1,349	0	0	0	1,349	0	1,349	0	1,349	0
Operating Expenses	0	0	0	0	0	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	0	0	0	0
Capital Outlay	724	50,000	0	50,000	0	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0
Swamp Fever Testing	138,034	200,000	0	200,000	0	200,000	0	0	0	200,000	0	200,000	0	0	0	200,000	0	200,000	0	200,000	0
Grand Total	143,441	268,839	1	268,839	1	218,849	1	100,000	0	318,849	1	218,849	1	100,000	0	318,849	1	268,849	1	268,849	1

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2004-05
Transfer from Special Revenue	143,441	268,839	*****	*****	*****	218,849	*****	100,000	*****	318,849	*****	218,849	*****	100,000	*****	318,849	*****	268,849	268,849
Total Funding	143,441	268,839	*****	*****	*****	218,849	*****	100,000	*****	318,849	*****	218,849	*****	100,000	*****	318,849	*****	268,849	268,849
Excess Appro(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	0
Grand Total	143,441	268,839	*****	*****	*****	218,849	*****	100,000	*****	318,849	*****	218,849	*****	100,000	*****	318,849	*****	268,849	268,849

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Swamp Fever Testing Program
 Appropriation Code 389
 Fund Name Livestock and Poultry
 Fund Code HLP

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Extra Help	5010001	4,350	17,500	1	17,500	1
Personal Serv Match	5010003	333	1,339	0	1,339	0
Operating Expenses	5020002	0	0	0	0	0
Capital Outlay	5120011	724	50,000	0	50,000	0
Swamp Fever Testing	5900046	138,034	200,000	0	200,000	0
Grand Total		143,441	268,839	1	268,839	1

Funding Sources						
Name	Code					
Transfer from Special Revenue	4000065	143,441	268,839	*****	*****	*****
Total Funding		143,441	268,839	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		143,441	268,839	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Swamp Fever Testing Program
 Appropriation Code 389
 Fund Name Livestock and Poultry
 Fund Code HLP

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Extra Help	5010001	17,500	1	0	0	17,500	1	17,500	1	0	0	17,500	1
Personal Serv Match	5010003	1,349	0	0	0	1,349	0	1,349	0	0	0	1,349	0
Operating Expenses	5020002	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0
Capital Outlay	5120011	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	0
Swamp Fever Testing	5900046	200,000	0	0	0	200,000	0	200,000	0	0	0	200,000	0
Grand Total		218,849	1	100,000	0	318,849	1	218,849	1	100,000	0	318,849	1

Funding Sources													
Name	Code												
Transfer from Special Revenue	4000065	218,849	*****	100,000	*****	318,849	*****	218,849	*****	100,000	*****	318,849	*****
Total Funding		218,849	*****	100,000	*****	318,849	*****	218,849	*****	100,000	*****	318,849	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		218,849	*****	100,000	*****	318,849	*****	218,849	*****	100,000	*****	318,849	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Swamp Fever Testing Program
 Appropriation Code 389
 Fund Name Livestock and Poultry
 Fund Code HLP

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Extra Help	5010001	17,500	1	17,500	1	0	0	0	0
Personal Serv Match	5010003	1,349	0	1,349	0	0	0	0	0
Operating Expenses	5020002	0	0	0	0	0	0	0	0
Capital Outlay	5120011	50,000	0	50,000	0	0	0	0	0
Swamp Fever Testing	5900046	200,000	0	200,000	0	0	0	0	0
Grand Total		268,849	1	268,849	1	0	0	0	0

Funding Sources									
Name	Code								
Transfer from Special Revenue	4000065	268,849	*****	268,849	*****	0	*****	0	*****
Total Funding		268,849	*****	268,849	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		268,849	*****	268,849	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Rank by Appropriation

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Swamp Fever Testing Program
 Appropriation Code 389
 Fund Name Livestock and Poultry Fund
 Fund Code HLP

Rank	Justification	Designation Base Level	Cost Center	2001-02	2002-03		Agency Request			Executive Recommendation			Legislative Recommendation			
				Actual	Budget	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.
1	Additional appropriation to meet the increasing expenses in Swamp Fever testing necessary for the evaluation of horses at the Little Rock lab.	C01	298227 L/S Inspection 389	0	0	0	50,000	0	50,000	0	0	0	0	0	0	0
		C01	Total	0	0	0	50,000	0	50,000	0	0	0	0	0	0	0
2	Replacement of existing Equine Infectious Anemia testing equipment and the purchase of more sophisticated equipment necessary in producing timely and accurate test results.	C02	298227 L/S Inspection 389	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
		C02	Total	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
Grand Total			Total	143,441	268,639	0	318,849	0	318,849	0	268,849	0	268,849	0	0	0

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Livestock and Poultry Commission's Indemnities program's Base Level of \$45,000 each year of the biennium is payable from the Miscellaneous Revolving Fund. The Indemnities program has been set up in case a diseased flock of poultry is found to exist closely around a commercial flock in which case the Agency has the duty of buying and destroying the diseased flock to prevent contamination to the public. There were no diseased flocks found in FY02, which resulted in no actual expenditures. The Agency request is for Base Level.

The Executive Recommendation provides for Agency Request.

AGENCY Name: Arkansas Livestock and Poultry Commission Code: 355	APPROPRIATION Name: Indemnities Code: 390	TREASURY FUND Name: Miscellaneous Revolving Fund Code: MTA	ANALYSIS OF BUDGET REQUEST	PAGE 304
---	--	---	-----------------------------------	------------------------

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
Agency Code 355
Appropriation Name Indemnities
Appropriation Code 390
Fund Name Miscellaneous Revolving
Fund Code MTA

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05				Executive						
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Aid	0	45,000	0	45,000	0	45,000	0	0	0	45,000	0	45,000	0	0	0	45,000	0	45,000	0	45,000	0
Grand Total	0	45,000	0	45,000	0	45,000	0	0	0	45,000	0	45,000	0	0	0	45,000	0	45,000	0	45,000	0

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2003-04 Pos.	2004-05	2004-05 Pos.
Miscellaneous Revolving Fund	0	45,000	*****	*****	*****	45,000	*****	0	*****	45,000	*****	45,000	*****	0	*****	45,000	*****	45,000	*****	45,000	*****
Total Funding	0	45,000	*****	*****	*****	45,000	*****	0	*****	45,000	*****	45,000	*****	0	*****	45,000	*****	45,000	*****	45,000	*****
Excess Appro/(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	0	45,000	*****	*****	*****	45,000	*****	0	*****	45,000	*****	45,000	*****	0	*****	45,000	*****	45,000	*****	45,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Indemnities
 Appropriation Code 390
 Fund Name Miscellaneous Revolving
 Fund Code MTA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	0	45,000	0	45,000	0
Grand Total		0	45,000	0	45,000	0

Funding Sources						
Name	Code					
Miscellaneous Revolving Fund	4000060	0	45,000	*****	*****	*****
Total Funding		0	45,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		0	45,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Indemnities
 Appropriation Code 390
 Fund Name Miscellaneous Revolving
 Fund Code MTA

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Grants/Aid	5100004	45,000	0	0	0	45,000	0	45,000	0	0	0	45,000	0
Grand Total		45,000	0	0	0	45,000	0	45,000	0	0	0	45,000	0

Funding Sources													
Name	Code												
Miscellaneous Revolving Fund	4000060	45,000	*****	0	*****	45,000	*****	45,000	*****	0	*****	45,000	*****
Total Funding		45,000	*****	0	*****	45,000	*****	45,000	*****	0	*****	45,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		45,000	*****	0	*****	45,000	*****	45,000	*****	0	*****	45,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Indemnities
 Appropriation Code 390
 Fund Name Miscellaneous Revolving
 Fund Code MTA

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Aid	5100004	45,000	0	45,000	0	0	0	0	0
Grand Total		45,000	0	45,000	0	0	0	0	0

Funding Sources									
Name	Code								
Miscellaneous Revolving Fund	4000060	45,000	*****	45,000	*****	0	*****	0	*****
Total Funding		45,000	*****	45,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		45,000	*****	45,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Livestock and Poultry Commission's Brand Registry program is funded from registration and renewal fees. The sole purpose of this program is to document the ownership of cattle, horses and swine that are registered through the Commission. This is done by creating a Brand Registry book that is updated once every two years. There are no actual expenditures for FY02 because the Brand Registry book was not updated during this year. The Base Level request for appropriation of \$6,000 each year

Currently this appropriation is funded by transfers from the Livestock and Poultry Special Revenue Fund into the Livestock and Poultry Fund. The Agency is requesting to make this appropriation payable from the Livestock and Poultry Special Revenue Fund.

The Executive Recommendation provides for the Agency Request including the request to make this appropriation payable from the Livestock and Poultry Special Revenue Fund.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas Livestock and Poultry Commission	Name: Brand Registry	Name: Livestock and Poultry	BUDGET REQUEST	309
Code: 355	Code: 391	Code: HLP		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Brand Registry
 Appropriation Code 391
 Fund Name Livestock and Poultry
 Fund Code HLP

Character Name	Expenditures					Agency Request											Recommendations						
	2001-02		2002-03		2002-03 Pos.	2003-04				2004-05				Total	Pos.	Executive							
	Actual	Budget	Authorized	Base Level		Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level			Pos.	2003-04	Pos.	2004-05	Pos.			
Brand Registry	0	6,000	0	6,000	0	6,000	0	0	0	6,000	0	6,000	0	0	0	6,000	0	6,000	0	6,000	0	6,000	0
Grand Total	0	6,000	0	6,000	0	6,000	0	0	0	6,000	0	6,000	0	0	0	6,000	0	6,000	0	6,000	0	6,000	0

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	Pos.	2004-05	Pos.
Special Revenue	0	6,000	*****	*****	*****	6,000	*****	0	*****	6,000	*****	6,000	*****	0	*****	6,000	*****	6,000	*****	6,000	*****
Total Funding	0	6,000	*****	*****	*****	6,000	*****	0	*****	6,000	*****	6,000	*****	0	*****	6,000	*****	6,000	*****	6,000	*****
Excess Apprn/(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	0	6,000	*****	*****	*****	6,000	*****	0	*****	6,000	*****	6,000	*****	0	*****	6,000	*****	6,000	*****	6,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Brand Registry
 Appropriation Code 391
 Fund Name Livestock and Poultry
 Fund Code HLP

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Brand Registry	5900046	0	6,000	0	6,000	0
Grand Total		0	6,000	0	6,000	0

Funding Sources						
Name	Code					
Special Revenue	4000030	0	6,000	*****	*****	*****
Total Funding		0	6,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		0	6,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Brand Registry
 Appropriation Code 391
 Fund Name Livestock and Poultry
 Fund Code HLP

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Brand Registry	5900046	6,000	0	0	0	6,000	0	6,000	0	0	0	6,000	0
Grand Total		6,000	0	0	0	6,000	0	6,000	0	0	0	6,000	0

Funding Sources													
Name	Code	2003-04		2004-05		2003-04		2004-05		2003-04		2004-05	
Special Revenue	4000030	6,000	*****	0	*****	6,000	*****	6,000	*****	0	*****	6,000	*****
Total Funding		6,000	*****	0	*****	6,000	*****	6,000	*****	0	*****	6,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		6,000	*****	0	*****	6,000	*****	6,000	*****	0	*****	6,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Brand Registry
 Appropriation Code 391
 Fund Name Livestock and Poultry
 Fund Code HLP

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Name	Code								
Brand Registry	5900046	6,000	0	6,000	0	0	0	0	0
Grand Total		6,000	0	6,000	0	0	0	0	0

Funding Sources									
Name	Code								
Special Revenue	4000030	6,000	*****	6,000	*****	0	*****	0	*****
Total Funding		6,000	*****	6,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		6,000	*****	6,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Livestock and Poultry Commission's show premium distribution is funded from general revenue. The Agency request is for the Base Level of \$732,350 each year of the biennium. The State, County, District, Junior, and Four State Livestock Shows receive \$672,000 for show premiums; FFA clubs, 4H Clubs receive \$20,000 each for refunds and reimbursements; the ARSHS Rodeo Association receives \$20,000 and the Miss ARK Rodeo receives \$350. The appropriation summaries for the nine appropriations to which this request applies are presented individually following this form.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Livestock and Poultry Commission Code: 355	Name: Livestock Show Premiums Code: 115, 116, 117, 118, 214, 379 784, 785, 786	Name: State General Services Code: HUA		314

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name State Livestock Show Premiums
 Appropriation Code 115
 Fund Name State General Services
 Fund Code HUA

Character Name	Expenditures						Agency Request										Recommendations				
	2001-02		2002-03		2003-03		2003-04					2004-05					Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Akt	120,000	120,000	0	120,000	0	120,000	0	0	0	120,000	0	120,000	0	0	0	120,000	0	120,000	0	120,000	0
Grand Total	120,000	120,000	0	120,000	0	120,000	0	0	0	120,000	0	120,000	0	0	0	120,000	0	120,000	0	120,000	0

Funding Source Name	2001-02	2002-03	2003-03	2003-04	2004-05	2003-04	2004-05
General Revenue	120,000	120,000	120,000	0	120,000	120,000	120,000
Total Funding	120,000	120,000	120,000	0	120,000	120,000	120,000
Excess Appro(Funding)	0	0	0	0	0	0	0
Grand Total	120,000	120,000	120,000	0	120,000	120,000	120,000

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name State Livestock Show Premiums
 Appropriation Code 115
 Fund Name State General Services
 Fund Code HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	120,000	120,000	0	120,000	0
Grand Total		120,000	120,000	0	120,000	0

Funding Sources						
Name	Code					
General Revenue	4000010	120,000	120,000	*****	*****	*****
Total Funding		120,000	120,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		120,000	120,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name State Livestock Show Premiums
 Appropriation Code 115
 Fund Name State General Services
 Fund Code HUA

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Grants/Aid	5100004	120,000	0	0	0	120,000	0	120,000	0	0	0	120,000	0
Grand Total		120,000	0	0	0	120,000	0	120,000	0	0	0	120,000	0

Funding Sources													
Name	Code	2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
General Revenue	4000010	120,000	*****	0	*****	120,000	*****	120,000	*****	0	*****	120,000	*****
Total Funding		120,000	*****	0	*****	120,000	*****	120,000	*****	0	*****	120,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		120,000	*****	0	*****	120,000	*****	120,000	*****	0	*****	120,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name State Livestock Show Premiums
 Appropriation Code 115
 Fund Name State General Services
 Fund Code HUA

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Aid	5100004	120,000	0	120,000	0	0	0	0	0
Grand Total		120,000	0	120,000	0	0	0	0	0

Funding Sources									
Name	Code								
General Revenue	4000010	120,000	*****	120,000	*****	0	*****	0	*****
Total Funding		120,000	*****	120,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		120,000	*****	120,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
 Biennial Appropriation Summary

Agency Name
 ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code
 355
 District/Livestock Show Premiums
 Appropriation Name
 116
 Appropriation Code
 State General Services
 Fund Name
 HUA
 Fund Code

Character	2001-02			2002-03			2003-04			2004-05			2004-05			2004-05			
	Actual	Budget	Pos.	Actual	Budget	Pos.	Base Level	Change Level	Pos.	Total	Pos.	Base Level	Change Level	Pos.	Total	Pos.	Base Level	Change Level	Pos.
Expenditures	144,000	144,000	0	144,000	144,000	0	144,000	0	0	144,000	0	144,000	0	0	144,000	0	144,000	0	0
Agency Request																			
Recommendations																			
Executive																			
2004-05																			
2003-04																			
2004-05																			
Grand Total	144,000	144,000	0	144,000	144,000	0	144,000	0	0	144,000	0	144,000	0	0	144,000	0	144,000	0	0

Funding Sources	2001-02			2002-03			2003-04			2004-05			2004-05			2004-05			
	Actual	Budget	Pos.	Actual	Budget	Pos.	Base Level	Change Level	Pos.	Total	Pos.	Base Level	Change Level	Pos.	Total	Pos.	Base Level	Change Level	Pos.
General Revenue	144,000	144,000	0	144,000	144,000	0	144,000	0	0	144,000	0	144,000	0	0	144,000	0	144,000	0	0
Total Funding	144,000	144,000	0	144,000	144,000	0	144,000	0	0	144,000	0	144,000	0	0	144,000	0	144,000	0	0
Excess Approval (Funding)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	144,000	144,000	0	144,000	144,000	0	144,000	0	0	144,000	0	144,000	0	0	144,000	0	144,000	0	0

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name District Livestock Show Premiums
 Appropriation Code 116
 Fund Name State General Services
 Fund Code HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	144,000	144,000	0	144,000	0
Grand Total		144,000	144,000	0	144,000	0

Funding Sources						
Name	Code					
General Revenue	4000010	144,000	144,000	*****	*****	*****
Total Funding		144,000	144,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		144,000	144,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name District Livestock Show Premiums
 Appropriation Code 116
 Fund Name State General Services
 Fund Code HUA

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Grants/Aid	5100004	144,000	0	0	0	144,000	0	144,000	0	0	0	144,000	0
Grand Total		144,000	0	0	0	144,000	0	144,000	0	0	0	144,000	0

Funding Sources													
Name	Code												
General Revenue	4000010	144,000	*****	0	*****	144,000	*****	144,000	*****	0	*****	144,000	*****
Total Funding		144,000	*****	0	*****	144,000	*****	144,000	*****	0	*****	144,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		144,000	*****	0	*****	144,000	*****	144,000	*****	0	*****	144,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name District Livestock Show Premiums
 Appropriation Code 116
 Fund Name State General Services
 Fund Code HUA

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Aid	5100004	144,000	0	144,000	0	0	0	0	0
Grand Total		144,000	0	144,000	0	0	0	0	0

Funding Sources									
Name	Code								
General Revenue	4000010	144,000	*****	144,000	*****	0	*****	0	*****
Total Funding		144,000	*****	144,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		144,000	*****	144,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name County Livestock Show Premiums
 Appropriation Code 117
 Fund Name State General Services
 Fund Code HUA

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05						Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Aid	360,000	360,000	0	360,000	0	360,000	0	0	0	360,000	0	360,000	0	0	0	360,000	0	360,000	0	360,000	0
Grand Total	360,000	360,000	0	360,000	0	360,000	0	0	0	360,000	0	360,000	0	0	0	360,000	0	360,000	0	360,000	0

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2004-05	
General Revenue	360,000	360,000	*****	*****	*****	360,000	*****	0	*****	360,000	*****	360,000	*****	0	*****	360,000	*****	360,000	*****	360,000
Total Funding	360,000	360,000	*****	*****	*****	360,000	*****	0	*****	360,000	*****	360,000	*****	0	*****	360,000	*****	360,000	*****	360,000
Excess Appro(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0
Grand Total	360,000	360,000	*****	*****	*****	360,000	*****	0	*****	360,000	*****	360,000	*****	0	*****	360,000	*****	360,000	*****	360,000

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name County Livestock Show Premiums
 Appropriation Code 117
 Fund Name State General Services
 Fund Code HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	360,000	360,000	0	360,000	0
Grand Total		360,000	360,000	0	360,000	0

Funding Sources						
Name	Code					
General Revenue	4000010	360,000	360,000	*****	*****	*****
Total Funding		360,000	360,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		360,000	360,000	*****	*****	*****

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary**

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
Agency Code 355
Appropriation Name County Livestock Show Premiums
Appropriation Code 117
Fund Name State General Services
Fund Code HUA

Character Name Code		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Grants/Aid	5100004	360,000	0	0	0	360,000	0	360,000	0	0	0	360,000	0
Grand Total		360,000	0	0	0	360,000	0	360,000	0	0	0	360,000	0

Funding Sources Name Code													
General Revenue	4000010	360,000	*****	0	*****	360,000	*****	360,000	*****	0	*****	360,000	*****
Total Funding		360,000	*****	0	*****	360,000	*****	360,000	*****	0	*****	360,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		360,000	*****	0	*****	360,000	*****	360,000	*****	0	*****	360,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name County Livestock Show Premiums
 Appropriation Code 117
 Fund Name State General Services
 Fund Code HUA

Character		Recommendations								
		Executive				Legislative				
		Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05
Grants/Aid	5100004	360,000	0	360,000	0	0	0	0	0	0
Grand Total		360,000	0	360,000	0	0	0	0	0	0

Funding Sources									
Name	Code								
General Revenue	4000010	360,000	*****	360,000	*****	0	*****	0	*****
Total Funding		360,000	*****	360,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		360,000	*****	360,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name District Junken Livestock Show Premiums
 Appropriation Code 118
 Fund Name State General Services
 Fund Code HUA

Character Name	Expenditures						Agency Request										Recommendations				
	2001-02		2002-03		2002-03		2003-04				2004-05						Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Aid	24,000	24,000	0	24,000	0	24,000	0	0	0	24,000	0	24,000	0	0	0	24,000	0	24,000	0	24,000	0
Grand Total	24,000	24,000	0	24,000	0	24,000	0	0	0	24,000	0	24,000	0	0	0	24,000	0	24,000	0	24,000	0

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2003-04 Pos.	2004-05	2004-05 Pos.
General Revenue	24,000	24,000	*****	*****	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	24,000	*****
Total Funding	24,000	24,000	*****	*****	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	24,000	*****
Excess Appro/(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	24,000	24,000	*****	*****	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	24,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name District Junior Livestock Show Premiums
 Appropriation Code 118
 Fund Name State General Services
 Fund Code HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	24,000	24,000	0	24,000	0
Grand Total		24,000	24,000	0	24,000	0

Funding Sources						
Name	Code					
General Revenue	4000010	24,000	24,000	*****	*****	*****
Total Funding		24,000	24,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		24,000	24,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name District Junior Livestock Show Premiums
 Appropriation Code 118
 Fund Name State General Services
 Fund Code HUA

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Grants/Aid	5100004	24,000	0	0	0	24,000	0	24,000	0	0	0	24,000	0
Grand Total		24,000	0	0	0	24,000	0	24,000	0	0	0	24,000	0

Funding Sources													
Name	Code	2003-04		2004-05		2003-04		2004-05		2003-04		2004-05	
		Base Level	Pos.	Base Level	Pos.	Total	Pos.	Total	Pos.	Total	Pos.	Total	Pos.
General Revenue	4000010	24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****
Total Funding		24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****
Excess Appr/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name District Junior Livestock Show Premiums
 Appropriation Code 118
 Fund Name State General Services
 Fund Code HUA

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Aid	5100004	24,000	0	24,000	0	0	0	0	0
Grand Total		24,000	0	24,000	0	0	0	0	0

Funding Sources									
Name	Code								
General Revenue	4000010	24,000	*****	24,000	*****	0	*****	0	*****
Total Funding		24,000	*****	24,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		24,000	*****	24,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Four States Livestock Show Premiums
 Appropriation Code 214
 Fund Name State General Services
 Fund Code HUA

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05				Executive						
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Aid	24,000	24,000	0	24,000	0	24,000	0	0	0	24,000	0	24,000	0	0	0	24,000	0	24,000	0	24,000	0
Grand Total	24,000	24,000	0	24,000	0	24,000	0	0	0	24,000	0	24,000	0	0	0	24,000	0	24,000	0	24,000	0

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
General Revenue	24,000	24,000	*****	*****	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	24,000	*****
Total Funding	24,000	24,000	*****	*****	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	24,000	*****
Excess Apprn/(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	24,000	24,000	*****	*****	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****	24,000	*****	24,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Four States Livestock Show Premiums
 Appropriation Code 214
 Fund Name State General Services
 Fund Code HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	24,000	24,000	0	24,000	0
Grand Total		24,000	24,000	0	24,000	0

Funding Sources						
Name	Code					
General Revenue	4000010	24,000	24,000	*****	*****	*****
Total Funding		24,000	24,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		24,000	24,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Four States Livestock Show Premiums
 Appropriation Code 214
 Fund Name State General Services
 Fund Code HUA

Character Name Code		Agency Request											
		2003-04				2004-05							
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Grants/Aid	5100004	24,000	0	0	0	24,000	0	24,000	0	0	0	24,000	0
Grand Total		24,000	0	0	0	24,000	0	24,000	0	0	0	24,000	0

Funding Sources													
Name	Code												
General Revenue	4000010	24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****
Total Funding		24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		24,000	*****	0	*****	24,000	*****	24,000	*****	0	*****	24,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Four States Livestock Show Premiums
 Appropriation Code 214
 Fund Name State General Services
 Fund Code HUA

Character		Recommendations								
		Executive				Legislative				
		Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05
Grants/Aid	5100004	24,000	0	24,000	0	0	0	0	0	0
Grand Total		24,000	0	24,000	0	0	0	0	0	0

Funding Sources									
Name	Code								
General Revenue	4000010	24,000	*****	24,000	*****	0	*****	0	*****
Total Funding		24,000	*****	24,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		24,000	*****	24,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name ARSHS Rodeo Association
 Appropriation Code 379
 Fund Name State General Services
 Fund Code HUA

Character Name	Expenditures					Agency Request												Recommendations					
	2001-02		2002-03		2002-03 Pos.	2003-04				2004-05				2003-04				Executive					
	Actual	Budget	Pos.	Authorized		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.		
Grants/Aid	20,000	20,000	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	20,000	0	20,000	0
Grand Total	20,000	20,000	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	20,000	0	20,000	0

Funding Sources Name	2001-02	2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2003-04	2003-04	2004-05	2004-05
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
General Revenue	20,000	20,000	*****	*****	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	20,000	*****
Total Funding	20,000	20,000	*****	*****	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	20,000	*****
Excess Appro/(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	20,000	20,000	*****	*****	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	20,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name ARSHS Rodeo Association
 Appropriation Code 379
 Fund Name State General Services
 Fund Code HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	20,000	20,000	0	20,000	0
Grand Total		20,000	20,000	0	20,000	0

Funding Sources						
Name	Code					
General Revenue	4000010	20,000	20,000	*****	*****	*****
Total Funding		20,000	20,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		20,000	20,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name ARSHS Rodeo Association
 Appropriation Code 379
 Fund Name State General Services
 Fund Code HUA

Character		Agency Request											
		2003-04						2004-05					
		Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.
Grants/Aid	5100004	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0
Grand Total		20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0

Funding Sources													
Name	Code	2003-04						2004-05					
General Revenue	4000010	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****
Total Funding		20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name ARSHS Rodeo Association
 Appropriation Code 379
 Fund Name State General Services
 Fund Code HUA

Character		Recommendations								
		Executive				Legislative				
		Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05
Grants/Aid	5100004	20,000	0	20,000	0	0	0	0	0	0
Grand Total		20,000	0	20,000	0	0	0	0	0	0

Funding Sources											
Name	Code										
General Revenue	4000010	20,000	*****	20,000	*****	0	*****	0	*****	0	*****
Total Funding		20,000	*****	20,000	*****	0	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		20,000	*****	20,000	*****	0	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name 4H Clubs Refunds/Reimbursements
 Appropriation Code 784
 Fund Name State General Services
 Fund Code HUA

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03		2003-04				2004-05						Executive				
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Refunds/Reimburse	20,000	20,000	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	20,000	0
Grand Total	20,000	20,000	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	20,000	0

Funding Sources Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2003-04 Pos.	2004-05	2004-05 Pos.
General Revenue	20,000	20,000	*****	*****	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	20,000	*****
Total Funding	20,000	20,000	*****	*****	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	20,000	*****
Excess Appr/(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	20,000	20,000	*****	*****	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	20,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name 4H Clubs Refunds/Reimbursements
 Appropriation Code 784
 Fund Name State General Services
 Fund Code HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Refunds/Reimburse	5110014	20,000	20,000	0	20,000	0
Grand Total		20,000	20,000	0	20,000	0

Funding Sources						
Name	Code					
General Revenue	4000010	20,000	20,000	*****	*****	*****
Total Funding		20,000	20,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		20,000	20,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name 4H Clubs Refunds/Reimbursements
 Appropriation Code 784
 Fund Name State General Services
 Fund Code HUA

Character		Agency Request											
		2003-04						2004-05					
		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Refunds/Reimburse	5110014	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0
Grand Total		20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0

Funding Sources													
Name	Code	2003-04						2004-05					
General Revenue	4000010	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****
Total Funding		20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name 4H Clubs Refunds/Reimbursements
 Appropriation Code 784
 Fund Name State General Services
 Fund Code HUA

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Refunds/Reimburse	5110014	20,000	0	20,000	0	0	0	0	0
Grand Total		20,000	0	20,000	0	0	0	0	0

Funding Sources									
Name	Code								
General Revenue	4000010	20,000	*****	20,000	*****	0	*****	0	*****
Total Funding		20,000	*****	20,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		20,000	*****	20,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name FFA Clubs Refunds/Reimbursements
 Appropriation Code 785
 Fund Name State General Services
 Fund Code HUA

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03	2003-04					2004-05					Executive					
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Refunds/Reimburse	20,000	20,000	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	20,000	0
Grand Total	20,000	20,000	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0	20,000	0	20,000	0

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
General Revenue	20,000	20,000	*****	*****	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	20,000	*****
Total Funding	20,000	20,000	*****	*****	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	20,000	*****
Excess Appro/(Funding)	0	0	*****	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total	20,000	20,000	*****	*****	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****	20,000	*****	20,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name FFA Clubs Refunds/Reimbursements
 Appropriation Code 785
 Fund Name State General Services
 Fund Code HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Refunds/Reimburse	5110014	20,000	20,000	0	20,000	0
Grand Total		20,000	20,000	0	20,000	0

Funding Sources						
Name	Code					
General Revenue	4000010	20,000	20,000	*****	*****	*****
Total Funding		20,000	20,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		20,000	20,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name FFA Clubs Refunds/Reimbursements
 Appropriation Code 785
 Fund Name State General Services
 Fund Code HUA

Character		Agency Request											
		2003-04				2004-05							
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Refunds/Reimburse	5110014	20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0
Grand Total		20,000	0	0	0	20,000	0	20,000	0	0	0	20,000	0

Funding Sources													
Name	Code	2003-04				2004-05							
General Revenue	4000010	20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****
Total Funding		20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		20,000	*****	0	*****	20,000	*****	20,000	*****	0	*****	20,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name FFA Clubs Refunds/Reimbursements
 Appropriation Code 785
 Fund Name State General Services
 Fund Code HUA

Character		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Name	Code								
Refunds/Reimburse	5110014	20,000	0	20,000	0	0	0	0	0
Grand Total		20,000	0	20,000	0	0	0	0	0

Funding Sources									
Name	Code								
General Revenue	4000010	20,000	*****	20,000	*****	0	*****	0	*****
Total Funding		20,000	*****	20,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		20,000	*****	20,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Miss Arkansas Rodeo Refunds/Reimbursements
 Appropriation Code 788
 Fund Name State General Services
 Fund Code HUA

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03		2002-03	2003-04					2004-05					Executive					
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Refunds/Reimburse	350	350	0	350	0	350	0	0	0	350	0	350	0	0	0	350	0	350	0	350	0
Grand Total	350	350	0	350	0	350	0	0	0	350	0	350	0	0	0	350	0	350	0	350	0

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2004-05	2003-04	2004-05
General Revenue	350	350	*****	350	*****	350	*****
Total Funding	350	350	*****	350	*****	350	*****
Excess Appra(Funding)	0	0	*****	0	*****	0	*****
Grand Total	350	350	*****	350	*****	350	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Miss Arkansas Rodeo Refunds/Reimbursements
 Appropriation Code 786
 Fund Name State General Services
 Fund Code HUA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Refunds/Reimburse	5110014	350	350	0	350	0
Grand Total		350	350	0	350	0

Funding Sources						
Name	Code					
General Revenue	4000010	350	350	*****	*****	*****
Total Funding		350	350	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		350	350	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Miss Arkansas Rodeo Refunds/Reimbursements
 Appropriation Code 786
 Fund Name State General Services
 Fund Code HUA

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Refunds/Reimburse	5110014	350	0	0	0	350	0	350	0	0	0	350	0
Grand Total		350	0	0	0	350	0	350	0	0	0	350	0

Funding Sources													
Name	Code												
General Revenue	4000010	350	*****	0	*****	350	*****	350	*****	0	*****	350	*****
Total Funding		350	*****	0	*****	350	*****	350	*****	0	*****	350	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		350	*****	0	*****	350	*****	350	*****	0	*****	350	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Miss Arkansas Rodeo Refunds/Reimbursements
 Appropriation Code 786
 Fund Name State General Services
 Fund Code HUA

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Refunds/Reimburse	5110014	350	0	350	0	0	0	0	0
Grand Total		350	0	350	0	0	0	0	0

Funding Sources									
Name	Code	2003-04		2004-05		2003-04		2004-05	
General Revenue	4000010	350	*****	350	*****	0	*****	0	*****
Total Funding		350	*****	350	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		350	*****	350	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas Livestock and Poultry Commission's Base Level request for poultry indemnities of \$10,000 is funded from fees charged by the Agency. Poultry Indemnities are payments to the owners of diseased poultry flocks in accomplishing depopulation and lessening the threat of disease exposure and spread into the state's commercial industry. There were no diseased flocks found in FY02, which amounted to no actual expenditures.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

AGENCY Name: Arkansas Livestock and Poultry Commission Code: 355	APPROPRIATION Name: Poultry Indemnities -Cash Code: B89	CASH FUND Name: Livestock and Poultry Cash Code: 125	ANALYSIS OF BUDGET REQUEST	PAGE 351
---	--	---	-----------------------------------	-------------------------------

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Poultry Indemnities-Cash
 Appropriation Code B89
 Fund Name Livestock and Poultry-Cash
 Fund Code 125

Character Name	Expenditures					Agency Request										Recommendations							
	2001-02		2002-03		Pos.	2003-04				2004-05				Executive									
	Actual	Budget	Authorized	Pos.		Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.		
Grants/Aid	0	10,000	0	10,000	0	10,000	0	0	0	10,000	0	10,000	0	0	0	10,000	0	10,000	0	10,000	0	10,000	0
Grand Total	0	10,000	0	10,000	0	10,000	0	0	0	10,000	0	10,000	0	0	0	10,000	0	10,000	0	10,000	0	10,000	0

Funding Sources Name	2001-02	2002-03	2002-03	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05	2004-05
	Actual	Budget	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.	2004-05	Pos.	2004-05
Cash Funds	0	10,000	*****	*****	10,000	*****	0	*****	10,000	*****	10,000	*****	0	*****	10,000	*****	10,000	*****	10,000	*****	10,000	*****	10,000
Total Funding	0	10,000	*****	*****	10,000	*****	0	*****	10,000	*****	10,000	*****	0	*****	10,000	*****	10,000	*****	10,000	*****	10,000	*****	10,000
Excess Appro/(Funding)	0	0	*****	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0	*****	0
Grand Total	0	10,000	*****	*****	10,000	*****	0	*****	10,000	*****	10,000	*****	0	*****	10,000	*****	10,000	*****	10,000	*****	10,000	*****	10,000

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Poultry Indemnities-Cash
 Appropriation Code B89
 Fund Name Livestock and Poultry-Cash
 Fund Code 125

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	0	10,000	0	10,000	0
Grand Total		0	10,000	0	10,000	0

Funding Sources						
Name	Code					
Cash Funds	4000045	0	10,000	*****	*****	*****
Total Funding		0	10,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		0	10,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Poultry Indemnities-Cash
 Appropriation Code B89
 Fund Name Livestock and Poultry-Cash
 Fund Code 125

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Grants/Aid	5100004	10,000	0	0	0	10,000	0	10,000	0	0	0	10,000	0
Grand Total		10,000	0	0	0	10,000	0	10,000	0	0	0	10,000	0

Funding Sources													
Name	Code	2003-04		2004-05		2003-04		2004-05		2003-04		2004-05	
Cash Funds	4000045	10,000	*****	0	*****	10,000	*****	10,000	*****	0	*****	10,000	*****
Total Funding		10,000	*****	0	*****	10,000	*****	10,000	*****	0	*****	10,000	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****	0	*****	0	*****
Grand Total		10,000	*****	0	*****	10,000	*****	10,000	*****	0	*****	10,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Poultry Indemnities-Cash
 Appropriation Code B89
 Fund Name Livestock and Poultry-Cash
 Fund Code 125

Character		Recommendations							
		Executive				Legislative			
Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Grants/Aid	5100004	10,000	0	10,000	0	0	0	0	0
Grand Total		10,000	0	10,000	0	0	0	0	0

Funding Sources									
Name	Code								
Cash Funds	4000045	10,000	*****	10,000	*****	0	*****	0	*****
Total Funding		10,000	*****	10,000	*****	0	*****	0	*****
Excess Appro/(Funding)		0	*****	0	*****	0	*****	0	*****
Grand Total		10,000	*****	10,000	*****	0	*****	0	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Disease Control-Emergency
 Appropriation Code 689
 Fund Name Livestock and Poultry Disease Control Emergency
 Fund Code FDE

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	13,573	30,124	0	0	0
Travel-Conferences	5050009	951	5,350	0	0	0
Capital Outlay	5120011	9,783	2,791	0	0	0
Grand Total		24,306	38,265	0	0	0

This Appropriation is Not Requested for the New Biennium.

Funding Sources						
Name	Code					
Federal Revenue	4000020	24,306	38,265	*****	*****	*****
Total Funding		24,306	38,265	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		24,306	38,265	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Animal Hold Area
 Appropriation Code 760
 Fund Name US Department of Agriculture
 Fund Code FFA

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Grants/Aid	5100004	0	40,000	0	0	0
Grand Total		0	40,000	0	0	0

This Appropriation is Not Requested for the New Biennium.

Funding Sources						
Name	Code					
Federal Revenue	4000020	0	40,000	*****	*****	*****
Total Funding		0	40,000	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		0	40,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS LIVESTOCK AND POULTRY COMMISSION
 Agency Code 355
 Appropriation Name Animal Health
 Appropriation Code 769
 Fund Name US Department of Agriculture
 Fund Code FFA

Character Name	Code	Expenditures				
		2001-02	2002-03	2002-03		
		Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	9,203	125,734	0	0	0
Travel-Conferences	5050009	590	49,410	0	0	0
Grand Total		9,793	175,144	0	0	0

This Appropriation is Not Requested for the New Biennium.

Funding Sources						
Name	Code					
Federal Revenue	4000020	9,793	175,144	*****	*****	*****
Total Funding		9,793	175,144	*****	*****	*****
Excess Appro/(Funding)		0	0	*****	*****	*****
Grand Total		9,793	175,144	*****	*****	*****