

ARKANSAS STATE CLAIMS COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	2	3	5	50 %
Black Employees	2	2	4	40 %
Other Racial Minorities	0	1	1	10 %
Total Minorities			5	50 %
Total Employees			10	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Claims Commission Annual Report	A.C.A. §25-1-103	N	Y	50	Required by legislation and requested by auditors.	0	0.00
Rules and Regulations: State Claims Commission	A.C.A. §19-10-205	N	Y	500	Required by the General Assembly.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
227 Claims Operations	560,842	10	584,269	10	543,697	10	583,867	10	583,867	10	583,867	10	583,867	10
228 Various Claims	1,774,823	0	1,750,000	0	1,750,000	0	2,250,000	0	2,250,000	0	2,250,000	0	2,250,000	0
U90 Firefighter Benefit Review Panel	149	0	8,000	0	8,000	0	8,000	0	8,000	0	8,000	0	8,000	0
Total	2,335,814	10	2,342,269	10	2,301,697	10	2,841,867	10	2,841,867	10	2,841,867	10	2,841,867	10

Funding Sources			%		%		%		%		%		%
State Central Services	4000035	560,991	24.0	592,269	25.3			591,867	20.8	591,867	20.8	591,867	20.8
Miscellaneous Revolving	4000350	1,774,823	76.0	1,750,000	74.7			2,250,000	79.2	2,250,000	79.2	2,250,000	79.2
Total Funds		2,335,814	100.0	2,342,269	100.0			2,841,867	100.0	2,841,867	100.0	2,841,867	100.0
Excess Appropriation/(Funding)		0		0				0		0		0	
Grand Total		2,335,814		2,342,269				2,841,867		2,841,867		2,841,867	

Analysis of Budget Request

Appropriation: 227 - Claims Operations

Funding Sources: HSC - State Central Services

This appropriation provides personal services and operating expenses of the State Claims Commission. The Commission is a quasi-judicial body established to hear claims against the State of Arkansas and its agencies, boards, commissions, and institutions, unless otherwise exempted by statute. The Commission consists of a staff of 10 positions, including 5 commissioners appointed by the Governor. The appropriation is funded from the State Central Services fund.

The Agency is requesting a total appropriation of \$583,867 each year of the Biennium.

The Agency's Request to maintain appropriation above 10% of their FY18 actual expenditures includes the following justification:

- Conference and Travel for contingency purposes in the event a training is necessary to attend.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 227 - Claims Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	341,404	356,574	323,686	355,986	355,986	355,986	355,986	
#Positions		10	10	10	10	10	10	10	
Personal Services Matching	5010003	127,206	132,305	124,621	132,491	132,491	132,491	132,491	
Operating Expenses	5020002	92,232	92,390	92,390	92,390	92,390	92,390	92,390	
Conference & Travel Expenses	5050009	0	3,000	3,000	3,000	3,000	3,000	3,000	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		560,842	584,269	543,697	583,867	583,867	583,867	583,867	
Funding Sources									
State Central Services	4000035	560,842	584,269		583,867	583,867	583,867	583,867	
Total Funding		560,842	584,269		583,867	583,867	583,867	583,867	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		560,842	584,269		583,867	583,867	583,867	583,867	

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

Analysis of Budget Request

Appropriation: 228 - Various Claims

Funding Sources: MTA - Miscellaneous Revolving Fund

This appropriation provides for the payment of Small Controversial Claims, Non-Controversial Claims, and Death Benefit Awards to the surviving spouses and/or dependent children of policemen, firemen, correctional officers, and specified state employees killed in the official line of duty. Payment of the claims is from the Miscellaneous Revolving Fund.

The Agency's Change Level Request is an increase of \$500,000 each year of the Biennium due to the increase in the number of claims filed over the past few years.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 228 - Various Claims

Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Claims 5110015	1,774,823	1,750,000	1,750,000	2,250,000	2,250,000	2,250,000	2,250,000
Total	1,774,823	1,750,000	1,750,000	2,250,000	2,250,000	2,250,000	2,250,000
Funding Sources							
Miscellaneous Revolving 4000350	1,774,823	1,750,000		2,250,000	2,250,000	2,250,000	2,250,000
Total Funding	1,774,823	1,750,000		2,250,000	2,250,000	2,250,000	2,250,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	1,774,823	1,750,000		2,250,000	2,250,000	2,250,000	2,250,000

Analysis of Budget Request

Appropriation: U90 - Firefighter Benefit Review Panel

Funding Sources: HSC - State Central Services

This appropriation provides for expense reimbursements for the Firefighter Benefit Review Panel to the Arkansas State Claims Commission, as a result of Act 341 of 2015. Special Language authorizes the Director of the Claims Commission to be the disbursing officer for the funds appropriated for expense reimbursement. The Commission is authorized to pay expense reimbursements for all unpaid meetings in prior fiscal years.

The Agency is requesting the FY19 Authorized Appropriation level of \$8,000 each year of the Biennium.

The Agency's Request to maintain appropriation above 10% of their FY18 actual expenditures includes the following justification:

- In order to pay any expense reimbursements that may be incurred.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U90 - Firefighter Benefit Review Panel

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	149	8,000	8,000	8,000	8,000	8,000	8,000
Total		149	8,000	8,000	8,000	8,000	8,000	8,000
Funding Sources								
State Central Services	4000035	149	8,000		8,000	8,000	8,000	8,000
Total Funding		149	8,000		8,000	8,000	8,000	8,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		149	8,000		8,000	8,000	8,000	8,000