

ARKANSAS STATE CLAIMS COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	2	3	5	50 %
Black Employees	2	3	5	50 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			5	50 %
Total Employees			10	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Claims Commission Annual Report	A.C.A. §25-1-103	N	Y	50	Required by legislation and requested by auditors.	0	0.00
Rules and Regulations: State Claims Commission	A.C.A. §19-10-205	N	Y	500	Required by the General Assembly.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
227 Claims Operations	630,042	10	731,360	10	601,774	10	727,558	10	724,768	10	734,404	10	731,614	10
228 Various Claims	1,451,289	0	2,250,000	0	2,250,000	0	2,250,000	0	2,250,000	0	2,250,000	0	2,250,000	0
U90 Firefighter Benefit Review Panel	0	0	8,000	0	8,000	0	8,000	0	8,000	0	8,000	0	8,000	0
Total	2,081,331	10	2,989,360	10	2,859,774	10	2,985,558	10	2,982,768	10	2,992,404	10	2,989,614	10

Funding Sources			%		%		%		%		%		%		
State Central Services	4000035	628,442	30.2	739,360	24.7			735,558	24.6	732,768	24.6	742,404	24.8	739,614	24.7
Inter-agency Fund Transfer	4000316	1,600	0.1	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Revolving	4000350	1,451,289	69.7	2,250,000	75.3			2,250,000	75.4	2,250,000	75.4	2,250,000	75.2	2,250,000	75.3
Total Funds		2,081,331	100.0	2,989,360	100.0			2,985,558	100.0	2,982,768	100.0	2,992,404	100.0	2,989,614	100.0
Excess Appropriation/(Funding)		0		0				0		0		0		0	
Grand Total		2,081,331		2,989,360				2,985,558		2,982,768		2,992,404		2,989,614	

FY23 Budget amount in FC 227 - Claims Operations exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 227 - Claims Operations

Funding Sources: HSC - State Central Services

Ark. Code Ann. § 19-10-201 et seq. establishes the Arkansas State Claims Commission, which consists of five (5) commissioners appointed by the Governor. The Commission is a quasi-judicial body established to hear claims against the State of Arkansas and its agencies, boards, commissions, and institutions, unless otherwise exempted by statute.

This appropriation provides for personal services and operating expenses of the Claims Commission and is funded by the State Central Services fund.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$727,558 in FY24 and \$734,404 in FY25.

The Agency Request includes the following changes:

- Reclassification of three (3) positions including an increase of \$2,120 in Regular Salaries and \$670 in Personal Services Matching for both years of the biennium to better align the job responsibilities of the positions.
- Reallocation of \$3,000 from Conference & Travel to Operating Expenses due to increasing technology costs.

The Executive Recommendation provides for the Agency Request with the exception of the reclassifications. This request will be placed on hold for the new administration to review and recommend.

Appropriation Summary

Appropriation: 227 - Claims Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	386,683	465,943	367,135	457,579	455,459	457,779	455,659
#Positions		10	10	10	10	10	10	10
Personal Services Matching	5010003	148,340	170,027	139,249	174,589	173,919	181,235	180,565
Operating Expenses	5020002	95,019	92,390	92,390	95,390	95,390	95,390	95,390
Conference & Travel Expenses	5050009	0	3,000	3,000	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		630,042	731,360	601,774	727,558	724,768	734,404	731,614
Funding Sources								
State Central Services	4000035	628,442	731,360		727,558	724,768	734,404	731,614
Inter-agency Fund Transfer	4000316	1,600	0		0	0	0	0
Total Funding		630,042	731,360		727,558	724,768	734,404	731,614
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		630,042	731,360		727,558	724,768	734,404	731,614

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 228 - Various Claims

Funding Sources: MTA - Miscellaneous Revolving Fund

This appropriation provides for the payment of Small Controversial Claims, Non-Controversial Claims, and Death Benefit Awards to the surviving spouses and/or dependent children of policemen, firemen, correctional officers, and specified state employees killed in the official line of duty. Payment of the claims is from the Miscellaneous Revolving Fund.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$2,250,000 for both years in the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 228 - Various Claims

Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Claims 5110015	1,451,289	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Total	1,451,289	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Funding Sources							
Miscellaneous Revolving 4000350	1,451,289	2,250,000		2,250,000	2,250,000	2,250,000	2,250,000
Total Funding	1,451,289	2,250,000		2,250,000	2,250,000	2,250,000	2,250,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	1,451,289	2,250,000		2,250,000	2,250,000	2,250,000	2,250,000

Analysis of Budget Request

Appropriation: U90 - Firefighter Benefit Review Panel

Funding Sources: HSC - State Central Services

Act 341 of 2015 established the Firefighter Benefit Review Panel which consists of seven (7) individuals to be appointed by the Governor who serve a term of four (4) years each. The Panel provides advisory opinions and report concerning research and statistics showing higher instances of cancer amongst firefighters, reviews claims for death benefits of firefighters who have died of cancer, and make recommendations to the Arkansas State Claims Commission on death benefit awards. The death benefit awards are paid out of the Various Claims Appropriation.

This appropriation provides for the expense reimbursements for the Review Panel and is funded by the State Central Services fund.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$8,000 for both years in the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U90 - Firefighter Benefit Review Panel

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses 5020002	0	8,000	8,000	8,000	8,000	8,000	8,000
Total	0	8,000	8,000	8,000	8,000	8,000	8,000
Funding Sources							
State Central Services 4000035	0	8,000		8,000	8,000	8,000	8,000
Total Funding	0	8,000		8,000	8,000	8,000	8,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	8,000		8,000	8,000	8,000	8,000