

DEPARTMENT OF VETERANS AFFAIRS - DISABLED VETERANS' SERVICE OFFICE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 052 - Disabled Veterans - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Disabled Veterans Service Office offers assistance to veterans in the preparation of their claims to the U.S. Government for compensation and other benefits, and is primarily supported by the Disabled American Veterans Service Office. They also provide transportation services to veterans for outpatient appointments when no other options are available.

This appropriation is funded by General Revenue.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation and general revenue funding in the amount of \$38,709 for both years of the biennium.

The Agency Request includes the following:

- Decrease Salary appropriation in the amount of (\$155) for both years of the biennium to better align with actual expenditures.
- Decrease Matching appropriation in the amount of (\$749) for both years of the biennium to better align with actual expenditures.

The Executive Recommendation provides for the Agency Request, with the exception of the decrease in Regular Salaries and Personal Services Matching appropriation.

Appropriation Summary

Appropriation: 052 - Disabled Veterans - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	24,351	26,034	26,762	26,607	26,762	26,607	26,762
#Positions	1	1	1	1	1	1	1
Personal Services Matching 5010003	10,642	11,020	11,211	10,798	11,547	10,798	11,547
Operating Expenses 5020002	414	759	1,304	1,304	1,304	1,304	1,304
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	35,407	37,813	39,277	38,709	39,613	38,709	39,613
Funding Sources							
General Revenue 4000010	35,407	37,813		38,709	38,709	38,709	38,709
Total Funding	35,407	37,813		38,709	38,709	38,709	38,709
Excess Appropriation/(Funding)	0	0		0	904	0	904
Grand Total	35,407	37,813		38,709	39,613	38,709	39,613