

DEPARTMENT OF VETERANS AFFAIRS - DISABLED VETERANS' SERVICE OFFICE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 052 - Disabled Veterans - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund Account

The Disabled Veterans Service Office offers assistance to veterans in the preparation of their claims to the U.S. Government for compensation and other benefits, and is primarily supported by the Disabled American Veterans Service Office. They also provide transportation services to Veterans for outpatient appointments when no other options are available.

Act 910 of 2019 transferred the Disabled Veterans Service Office to the Department of Veterans' Affairs.

This appropriation is funded by General Revenue.

With the exception of Regular Salaries and Personal Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$42,190 in FY2024 and \$42,850 in FY2025 and general revenue in the amount of \$42,190 in FY2024 and \$42,487 in FY2025.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 052 - Disabled Veterans - State Operations
Funding Sources: HUA - Miscellaneous Agencies Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	25,917	28,114	26,762	27,614	27,614	27,614	27,614	
#Positions		1	1	1	1	1	1	1	
Personal Services Matching	5010003	11,911	12,778	11,547	13,272	13,272	13,932	13,932	
Operating Expenses	5020002	518	1,220	1,304	1,304	1,304	1,304	1,304	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		38,346	42,112	39,613	42,190	42,190	42,850	42,850	
Funding Sources									
General Revenue	4000010	38,346	38,709		42,190	42,190	42,487	42,487	
Performance Fund	4000055	0	3,403		0	0	0	0	
Total Funding		38,346	42,112		42,190	42,190	42,487	42,487	
Excess Appropriation/(Funding)		0	0		0	0	363	363	
Grand Total		38,346	42,112		42,190	42,190	42,850	42,850	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.