

VETERANS' CHILD WELFARE SERVICE OFFICE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	1	1	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	NA	N	N	0	NA	0	0.00

Analysis of Budget Request

Appropriation: 064 - Vet Child Welfare Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Veterans Child Welfare Service offers temporary financial assistance to the minor children of recently deceased, hospitalized or medically incapacitated veterans with limited or no income, until a more permanent source of income is established. Veterans and their families are eligible for assistance for up to three months with rent or house payments and utilities. Additional assistance will be at the Director's discretion. The Staff also counsels with families and refers them to other agencies for further assistance. The program is also subsidized by the American Legion and its Auxiliary. This appropriation is funded from general revenue.

The Agency is requesting \$154,747 for each year of the biennium.

The Agency's request to maintain appropriation above 10% of their actual expenditures includes the following justifications:

- Operating expenses - vary from year to year based on the number of applications that are received and approved.
- Grants and Aids - vary based on the number of applications as well as the number of qualified applicants. The director wants to save the state money and does not award funding unless the applicant can justify the need.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 064 - Vet Child Welfare Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	87,929	80,679	85,567	80,623	80,623	80,623	80,623	
#Positions		2	2	2	2	2	2	2	
Personal Services Matching	5010003	27,952	28,612	29,513	28,672	28,672	28,672	28,672	
Operating Expenses	5020002	1,798	3,432	3,432	3,432	3,432	3,432	3,432	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Grants and Aid	5100004	12,112	42,020	42,020	42,020	42,020	42,020	42,020	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		129,791	154,743	160,532	154,747	154,747	154,747	154,747	
Funding Sources									
General Revenue	4000010	129,791	154,743		154,747	154,747	154,747	154,747	
Total Funding		129,791	154,743		154,747	154,747	154,747	154,747	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		129,791	154,743		154,747	154,747	154,747	154,747	