

DEPARTMENT OF COMMERCE - DIVISION OF AERONAUTICS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 3 | 2 | 5 | 100 % |
| Black Employees | 0 | 0 | 0 | 0 % |
| Other Racial Minorities | 0 | 0 | 0 | 0 % |
| Total Minorities | | | 0 | 0 % |
| Total Employees | | | 5 | 100 % |

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|--------------------------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| State Aeronautical Chart | N/A | N | N | 5,000 | Provided as a service to general flying public for safety and informational purposes. Requested by individuals and businesses State and nationwide. (Published biennially) | 0 | 0.00 |
| State Airport Directory | N/A | N | N | 5,000 | Provides information to the flying public concerning individual Arkansas airports. (Published biennially) | 0 | 0.00 |

Department Appropriation Summary

| Appropriation | Historical Data | | | | | | Agency Request and Executive Recommendation | | | | | | | |
|----------------------------------|------------------|----------|-------------------|----------|-------------------|----------|---|----------|-------------------|----------|-------------------|----------|-------------------|----------|
| | 2021-2022 | | 2022-2023 | | 2022-2023 | | 2023-2024 | | | | 2024-2025 | | | |
| | Actual | Pos | Budget | Pos | Authorized | Pos | Agency | Pos | Executive | Pos | Agency | Pos | Executive | Pos |
| 665 Aeronautics-State Operations | 8,503,010 | 5 | 15,691,397 | 5 | 15,649,424 | 5 | 15,684,887 | 5 | 15,684,887 | 5 | 15,688,433 | 5 | 15,688,433 | 5 |
| 666 Aeronautics-Federal Grants | 0 | 0 | 12,000,000 | 0 | 12,000,000 | 0 | 12,000,000 | 0 | 12,000,000 | 0 | 12,000,000 | 0 | 12,000,000 | 0 |
| Total | 8,503,010 | 5 | 27,691,397 | 5 | 27,649,424 | 5 | 27,684,887 | 5 | 27,684,887 | 5 | 27,688,433 | 5 | 27,688,433 | 5 |

| Funding Sources | | % | | % | | % | | % | | % | | % | |
|--------------------------------|---------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|--------------|
| Fund Balance | 4000005 | 11,024,159 | 47.6 | 14,647,610 | 39.4 | 9,456,213 | 29.6 | 9,456,213 | 29.6 | 4,271,326 | 16.0 | 4,271,326 | 16.0 |
| Federal Revenue | 4000020 | 0 | 0.0 | 12,000,000 | 32.3 | 12,000,000 | 37.6 | 12,000,000 | 37.6 | 12,000,000 | 44.8 | 12,000,000 | 44.8 |
| Special Revenue | 4000030 | 12,086,409 | 52.2 | 10,500,000 | 28.3 | 10,500,000 | 32.9 | 10,500,000 | 32.9 | 10,500,000 | 39.2 | 10,500,000 | 39.2 |
| Inter-agency Fund Transfer | 4000316 | 200 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Other | 4000370 | 39,852 | 0.2 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Total Funds | | 23,150,620 | 100.0 | 37,147,610 | 100.0 | 31,956,213 | 100.0 | 31,956,213 | 100.0 | 26,771,326 | 100.0 | 26,771,326 | 100.0 |
| Excess Appropriation/(Funding) | | (14,647,610) | | (9,456,213) | | (4,271,326) | | (4,271,326) | | 917,107 | | 917,107 | |
| Grand Total | | 8,503,010 | | 27,691,397 | | 27,684,887 | | 27,684,887 | | 27,688,433 | | 27,688,433 | |

FY23 Budget amount in FC 665 (Aeronautics - State Operations) exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 665 - Aeronautics-State Operations

Funding Sources: SDA - Division of Aeronautics Fund

Act 910 of 2019 transferred the Department of Aeronautics, now known as the Division of Aeronautics, to the Department of Commerce. The Division consists of (7) members appointed by the Governor and provides for examination, rating, and licensing of airports, landing fields, and air navigation facilities available for the use of aircraft.

This appropriation provides for the Division's state operations and is funded entirely by special revenues derived from aviation sales and use taxes, as authorized in Ark. Code Ann. § 19-6-402.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$15,684,887 in FY24 and \$15,688,433 in FY25.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 665 - Aeronautics-State Operations

Funding Sources: SDA - Division of Aeronautics Fund

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2021-2022 | 2022-2023 | 2022-2023 | 2023-2024 | | 2024-2025 | |
|--------------------------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Regular Salaries | 5010000 | 339,091 | 355,670 | 325,197 | 347,815 | 347,815 | 348,015 | 348,015 |
| #Positions | | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Personal Services Matching | 5010003 | 107,810 | 113,198 | 101,698 | 114,543 | 114,543 | 117,889 | 117,889 |
| Operating Expenses | 5020002 | 167,394 | 200,029 | 200,029 | 200,029 | 200,029 | 200,029 | 200,029 |
| Conference & Travel Expenses | 5050009 | 6,067 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 |
| Professional Fees | 5060010 | 1,000 | 13,500 | 13,500 | 13,500 | 13,500 | 13,500 | 13,500 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grants and Aid | 5100004 | 7,881,648 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 8,503,010 | 15,691,397 | 15,649,424 | 15,684,887 | 15,684,887 | 15,688,433 | 15,688,433 |
| Funding Sources | | | | | | | | |
| Fund Balance | 4000005 | 11,024,159 | 14,647,610 | | 9,456,213 | 9,456,213 | 4,271,326 | 4,271,326 |
| Special Revenue | 4000030 | 12,086,409 | 10,500,000 | | 10,500,000 | 10,500,000 | 10,500,000 | 10,500,000 |
| Inter-agency Fund Transfer | 4000316 | 200 | 0 | | 0 | 0 | 0 | 0 |
| Other | 4000370 | 39,852 | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | | 23,150,620 | 25,147,610 | | 19,956,213 | 19,956,213 | 14,771,326 | 14,771,326 |
| Excess Appropriation/(Funding) | | (14,647,610) | (9,456,213) | | (4,271,326) | (4,271,326) | 917,107 | 917,107 |
| Grand Total | | 8,503,010 | 15,691,397 | | 15,684,887 | 15,684,887 | 15,688,433 | 15,688,433 |

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 666 - Aeronautics-Federal Grants

Funding Sources: FAA - Aeronautics - Federal

The Aeronautics - Federal Grants appropriation is authorized for disbursement of Federal Airport Aid Block Grant Funds when and if those funds are approved by the U.S. Congress for the State of Arkansas.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$12,000,000 in both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 666 - Aeronautics-Federal Grants

Funding Sources: FAA - Aeronautics - Federal

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | 2021-2022 | 2022-2023 | 2022-2023 | 2023-2024 | | 2024-2025 | |
|------------------------|-----------|------------|------------|------------|------------|------------|------------|
| | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Grants and Aid 5100004 | 0 | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 |
| Total | 0 | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 |

| Funding Sources | | | | | | | |
|--------------------------------|---|------------|--|------------|------------|------------|------------|
| Federal Revenue 4000020 | 0 | 12,000,000 | | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 |
| Total Funding | 0 | 12,000,000 | | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 |
| Excess Appropriation/(Funding) | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | 0 | 12,000,000 | | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 |