

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

The AFC's inability to fund volunteer fire department requests for equipment is one of the most limiting aspects of rural fire protection. The AFC's first priority request is for additional funding for the Rural Fire Revolving Fund (MRF) to address the needs of 1200 volunteer fire departments. This will be the first injection of new money into the fund since 1979.

The USDA-Forest Service has changed its method of forest inventory from decennial to annual. The data from the annual forest inventory is valuable to Arkansas economic development. The AFC will delete four unfunded Forest Ranger II (G14) positions and request four additional Forester II (G18) positions in their place. Persons in these positions will be forest inventory crew leaders for collecting forest data. Associated with this request, the AFC requests an increase in conference and travel appropriation to train and certify these forest inventory crew leaders and the travel required to conduct the annual inventory.

Because of inadequate after-hours and weekend dispatch personnel, changing air quality (smoke management) standards, aerial fire detection and aerial fire suppression management, and inter-district coordination, the AFC is requesting funding for one unfunded administrative support supervisor position (G15) to manage four shift - dispatch positions. This will allow the AFC to begin developing statewide, 24-hour dispatching for fire personnel. In addition, these dispatchers will help implement smoke management guidelines to meet more restrictive federal air quality standards.

Conservation education is so important to Arkansas' environment and economy that the AFC Board of Commissioners directed the AFC staff to include additional funding in the Biennium budget for this purpose. The AFC has people and programs in place to accomplish increased conservation education. The AFC requests funds to produce and purchase more material to distribute to students and landowners.

The AFC Law Enforcement team has made significant progress against timber theft, illegal dumping, and woods arson. Because of the success of these investigations, AFC customers are requesting more law enforcement assistance. AFC firefighters must work when the fires occur. At least half the time, fires occur after-hours, weekends, and holidays. This after-hours workload creates a need to pay more overtime.

Because AFC customers expect information almost immediately and in electronic format, the AFC requests capital outlay funds to improve current technology and to prepare to connect to future DIS wireless communications systems. This equipment will be vital to support statewide, 24-hour dispatching.

The AFC provides technical services for federal initiative grant programs. The AFC requests additional appropriation because of increased federal funding in these programs.

AGENCY ARKANSAS FORESTRY COMMISSION	DIRECTOR <i>John T. Shannon</i> John T. Shannon State Forester	AGENCY PROGRAM COMMENTARY BR21	PAGE 34
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STATE FORESTRY COMMISSION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total		Current	Long-term	Total		
\$ 1,787,450	\$ 46,034,160	\$ 2,809,194	\$ 50,630,804		\$ 133,078	\$ 787,900	\$ 920,978	\$ 49,709,826	

Revenues					Expenditures					Other Sources (Uses)		
Inter-governmental	Federal	Licenses and Fees	Other	Total		Salaries and Matching	Grants and Aid	Capital	Other Operating	Total		
\$ 4,634,283	\$ 1,611,708	\$ 46,467	\$ 7,660,619	\$ 13,953,077		\$ 9,427,494	\$ 385,037	\$ 679,034	\$ 3,271,022	\$ 13,762,587		\$ (8,60)

Findings

A. INTERNAL CONTROL AND STATE COMPLIANCE MATTERS:

1. BURGLARIES - During the audit of the State Forestry Commission for the period July 1, 1995 to June 30, 1996, the Agency reported several burglaries in which six (6) items of equipment valued at \$12,969.24 were taken. Investigations were performed on these incidents by Agency personnel and local law enforcement officers, and reports of the incidents were prepared. In all of these instances, the investigations were inconclusive as to the identity of the burglar. These incidents are detailed at Schedule 9.
2. COMPENSATED ABSENCES - The Agency did not report correct employee annual leave balances to the Department of Finance and Administration as of June 30, 1996. Of thirty (30) employee balances totaled, fifteen (15) were determined to be incorrect for a net liability understatement of \$2,134.87. Compensated absences payable should be correctly reported to provide for proper financial statement presentation in accordance with Governmental Accounting and Financial Reporting Standards.

B. FEDERAL GRANT COMPLIANCE MATTERS:

FEDERAL EMERGENCY MANAGEMENT AGENCY
DISASTER ASSISTANCE - WILDFIRE ABATEMENT PROGRAM (83.516)

1. (CASH MANAGEMENT PROCEDURES - The Agency is maintaining cash on hand in excess of the program's immediate needs in violation of the cash management procedures of the Uniform Administration Requirements for Grants and Cooperative Agreements with State and Local Governments (13 CFR, Part 143). At June 30, 1996, there was \$174,390.13 in the fund established for the Wildfire Abatement Program. Expenditures during the subsequent year were \$42,368.05, leaving a balance of \$132,022.08 at June 30, 1997.)

Recommendations

1. Our findings in this matter are being reported in accordance with Ark. Code Ann 10-4-111 and 21-2-708.
 2. Report correct annual leave balances to the Department of Finance and Administration at each fiscal year ended to provide for proper presentation in accordance with Governmental Accounting and Financial Reporting Standards.
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1. (Review and comply with the cash management procedures of the Uniform Administrative Requirements for Grants and Cooperative Agreements with State and Local Governments. (13 CFR, Part 143).)

() Noted in previous year's audit report.

STATE FORESTRY COMMISSION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Findings (Continued)

B. FEDERAL GRANT COMPLIANCE MATTERS: (Continued)

UNITED STATES SMALL BUSINESS ADMINISTRATION
TREE PLANTING PROGRAM (59.045)

2. (FEDERAL FINANCIAL REPORTS - The grant award document requires the Agency to submit Financial Status Reports (SF-269) and Federal Cash Transactions Report (SF-272) quarterly not later than thirty (30) days after the end of the quarter. For the year ended June 30, 1996, the Agency did not submit their reports.)

Recommendations (Continued)

2. (Review and comply with financial reporting requirements.)

Audited by Division of Legislative Audit
SA1041596

() Noted in previous year's audit report.

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 415 - STATE FORESTRY COMM

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>255</u>	<u>28</u>	<u>283</u>	<u>95%</u>
BLACK EMPLOYEES	<u>5</u>	<u>3</u>	<u>8</u>	<u>3%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>6</u>	<u>0</u>	<u>6</u>	<u>2%</u>
TOTAL EMPLOYED AS OF 08/08/98			14	5%
DATE			<u>TOTAL MINORITIES</u>	<u>5%</u>
			297	100%
			<u>TOTAL EMPLOYEES</u>	<u>100%</u>



 AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 1998

AGENCY: Arkansas Forestry Commission

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:	
FUND ACCT.	BALANCE	TYPE	LOCATION		
Reforestation Cash (145)	\$ 68,603.24	checking	Eagle Bank I..R.	<p>STATUTORY/OTHER RESTRICTIONS ON USE: Act 17 of 1997 Section 7 Act 19-4-801 establishes that agency can use funds collected to purchase seed.</p> <p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: Act 19-4-801 authorizes the agency to make seed purchases for its own use and resale to the public.</p> <p>REVENUE RECEIPTS CYCLE: Sales of acorns collected throughout the year.</p> <p>FUND BALANCE UTILIZATION: Funds are collected on a irregular basis throughout the year. Single collections cannot be accurately projected. These funds are not used for on-going expenses, but rather for purchase of seed.</p>	
	49,568.67	CD	Heber Springs State Bank		
ACCOUNT INFORMATION					STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION		
				<p>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</p> <p>REVENUE RECEIPTS CYCLE:</p> <p>FUND BALANCE UTILIZATION:</p>	

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Arkansas Forestry Commission (415) Appropriations		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Code	Name	Actual 1997-98	No. of Pos.	Budgeted 1998-99	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.
A84	Hardwood Reforestation Project - Cash	\$67,522	0	\$120,000	0	\$120,000	0	\$120,000	0	\$120,000	0	\$120,000	0
031	Rural Fire Loans - Revolving	602,617	0	660,000	0	910,000	0	910,000	0	910,000	0	910,000	0
1CT	AR Wetlands Conservation, Restoration	42,308	1	152,126	1	151,039	1	151,877	1	151,039	1	151,877	1
1RY	Forestry Best Mgmt. Practices	0	0	73,730	2	76,692	2	74,192	2	76,692	2	74,192	2
206	General Operations	13,238,250	314	14,618,996	314	15,402,645	318	15,695,174	318	15,119,535	314	15,419,128	314
209	State Forestry Trust	691,565	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0
325	Federal Urban Forestry Services	72,059	0	30,745	0	90,745	0	90,745	0	90,745	0	90,745	0
1GY	Rural Community Fire Protection	19,552	0	0	0	0	0	0	0	0	0	0	0
TOTALS		\$14,733,873	315	\$16,655,597	317	\$17,751,121	321	\$18,041,988	321	\$17,468,011	317	\$17,765,942	317
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		\$2,443,786	13.6%	\$3,296,506	17.5%	\$2,186,634	11.1%	\$1,886,634	9.6%	\$2,186,634	11.5%	\$1,808,146	9.5%
General Revenues		5,515,018	30.6%	5,782,838	30.7%	6,725,052	34.2%	6,770,455	34.5%	6,116,766	32.0%	6,390,353	33.7%
Special Revenues		7,081,741	39.3%	5,600,000	29.7%	5,900,000	30.0%	5,900,000	30.1%	6,025,000	31.6%	6,025,000	31.7%
Federal Funds		1,329,276	7.4%	1,682,870	8.9%	1,836,180	9.4%	1,831,644	9.3%	1,774,745	9.3%	1,773,083	9.3%
Rural Fire Protection Revolving		550,307	3.1%	660,000	3.5%	660,000	3.4%	910,000	4.6%	660,000	3.5%	660,000	3.5%
State Forestry Trust		824,654	4.6%	700,000	3.7%	700,000	3.6%	700,000	3.6%	700,000	3.7%	700,000	3.7%
Non-Revenue Receipts		102,037	0.6%	820,286	4.4%	1,509,889	7.7%	1,509,889	7.7%	1,509,889	7.9%	1,509,889	8.0%
Cash Funds		138,160	0.8%	120,000	0.6%	120,000	0.6%	120,000	0.6%	120,000	0.6%	120,000	0.6%
M & R Proceeds - Merit Adjustment Fund		45,400	0.3%	179,731	1.0%		0.0%		0.0%		0.0%		0.0%
Total Funding		18,030,379	100.0%	18,842,231	100.0%	19,637,755	100.0%	19,628,622	100.0%	19,093,034	100.0%	18,986,471	100.0%
Excess Appro./ (Funding)		(3,296,506)		(2,186,634)		(1,886,634)		(1,586,634)		(1,625,023)		(1,220,529)	
TOTAL		\$14,733,873		\$16,655,597		\$17,751,121		\$18,041,988		\$17,468,011		\$17,765,942	
DEPARTMENT ARKANSAS FORESTRY COMMISSION (415)				DIRECTOR John T. Shannon					DEPARTMENT APPROPRIATION SUMMARY BR 40				

* Excess funding in the Executive Recommendation column for each year is reduced, due to unfunded appropriation of \$183,123 in FY00 and \$250,000 in FY01.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides for the purchase of seed and the sale of seedlings to increase the hardwood population in Arkansas forests. Continuation of this appropriation is requested at the Base Level of \$120,000 each year.

The Executive Recommendation provides for Agency Request.

AGENCY Name: Arkansas Forestry Commission Code: 415	APPROPRIATION Name: Hardwood Reforestation Project Code: A84	CASH FUND Name: State Forestry-Cash Code: 145	ANALYSIS OF BUDGET REQUEST BR20	PAGE 40
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			99-00 FISCAL YEAR			00-01 FISCAL YEAR			R E C O M M E N D A T I O N S			
	97-98	98-99	98-99	99-00		00-01		00-01		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
SEED PURCHASE	67,522	120,000	120,000	120,000	0	120,000	120,000	0	120,000	120,000	120,000		
TOTAL	67,522	120,000	120,000	120,000	0	120,000	120,000	0	120,000	120,000	120,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	47,534	118,172	*****	118,172		118,172	118,172		118,172	118,172	118,172		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	138,160	120,000	*****	120,000		120,000	120,000		120,000	120,000	120,000		
OTHER			*****										
TOTAL FUNDING	185,694	238,172	*****	238,172		238,172	238,172		238,172	238,172	238,172		
EXCESS APPROZ (FUNDING)	(118,172)	(118,172)	*****	(118,172)		(118,172)	(118,172)		(118,172)	(118,172)	(118,172)		
TOTAL	67,522	120,000	*****	120,000		120,000	120,000		120,000	120,000	120,000		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO A84 HARDWOOD REFORESTATION PROJECT - CASH
 FUND 145 STATE FORESTRY CASH-(415)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Rural Fire Protection Loans are offered through a revolving fund with a two year pay back restriction. Base Level is \$660,000 each year. The Agency is requesting a one-time-only general revenue infusion of \$250,000 in the first year to increase the annual operating level to \$910,000.

The Executive Recommendation provides for the requested increases in annual appropriation, but recommends funding by transfer from the General Revenue Allotment Reserve Fund or the General Improvement Fund.

AGENCY Name: Arkansas Forestry Commission Code: 415	APPROPRIATION Name: Rural Fire Protection - Loans Code: 031	TREASURY FUND Name: Rural Fire Protection- Loans Code: MRF	ANALYSIS OF BUDGET REQUEST BR20	PAGE 42
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01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
LOANS	602,617	660,000	660,000	660,000	250,000	910,000	660,000	250,000	910,000	910,000	910,000		
TOTAL	602,617	660,000	660,000	660,000	250,000	910,000	660,000	250,000	910,000	910,000	910,000		
PROPOSED FUNDING SOURCES			#####										
FUND BALANCES	119,187	66,877	#####	66,877		66,877	66,877		66,877	66,877			
GENERAL REVENUES			#####		250,000	250,000							
SPECIAL REVENUES			#####										
FEDERAL FUNDS			#####										
STATE CENTRAL SERVICES FUND			#####										
NON-REVENUE RECEIPTS			#####										
CASH FUNDS			#####										
RURAL FIRE PROTECTION REVOLVING	550,307	660,000	#####	660,000		660,000	660,000	250,000	910,000	660,000	660,000		
TOTAL FUNDING	669,494	726,877	#####	726,877	250,000	976,877	726,877	250,000	976,877	726,877	660,000		
EXCESS APPRO/ (FUNDING)	(66,877)	(66,877)	#####	(66,877)		(66,877)	(66,877)		(66,877)	183,123	250,000		
TOTAL	602,617	660,000	#####	660,000	250,000	910,000	660,000	250,000	910,000	910,000	910,000		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 031 RURAL FIRE PROTECTION SERVICE -- LOANS
 FUND HRF RURAL FIRE PROTECTION REVOLVING(415)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----				-----RECOMMENDATIONS-----							
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		HRF	415 031	B	602,617	660,000	660,000	0	660,000	0				660,000	660,000			
001		HRF	415 031 030 RESOURCE PROTECTION	C01			250,000	0	250,000	0				250,000	250,000			
<p>ADDITIONAL ONE TIME FUNDING FOR THE RURAL FIRE REVOLVING FUND (MRF) TO ADDRESS NEEDS FOR MORE VOLUNTEER FIRE DEPARTMENTS.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 031 RURAL FIRE PROTECTION SERVICE -- LOANS
 FUND MRF RURAL FIRE PROTECTION REVOLVING(415)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This federally funded appropriation provides for a Staff Forester to coordinate wetland and bottom land forest inventory and analysis in the Black River and other wetland planning areas. Base Level for this appropriation includes a cost of living increase of 2.8% each year over the FY99 salary level, along with related Personal Services Matching costs. The Commission requests that the appropriation be continued at Base Level.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Forestry Commission Code: 415	Name: Ark. Wetlands Conservation and Restoration Program Code: 1CT	Name: Forestry Rural Fire Equipment - Federal Code: FIT	BR20	45

ARKANSAS BUDGET SYSTEM

01 CHARACTER TITLE	02 03 04			05 06 07			08 09 10			11 12 13 14			
	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
									99-00	00-01	99-00	00-01	
REGULAR SALARIES	23,497	24,254	46,363	25,430	0	25,430	26,142	0	26,142	25,430	26,142		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	7,396	7,516	12,981	7,755	0	7,755	7,881	0	7,881	7,755	7,881		
OPERATING EXPENSES	361	105,854	140,856	105,854	0	105,854	105,854	0	105,854	105,854	105,854		
CONF FEES & TRAVEL	689	12,000	12,000	12,000	0	12,000	12,000	0	12,000	12,000	12,000		
PROF FEES & SERVICES	3,347	0	0	0	0	0	0	0	0	0	0		
CAPITAL OUTLAY	7,018	2,500	2,500	0	0	0	0	0	0	0	0		
TOTAL	42,308	152,126	214,700	151,039	0	151,039	151,077	0	151,077	151,039	151,077		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	42,308	152,126	*****	151,039		151,039	151,077		151,077	151,039	151,077		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	42,308	152,126	*****	151,039		151,039	151,077		151,077	151,039	151,077		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	42,308	152,126	*****	151,039		151,039	151,077		151,077	151,039	151,077		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 1CT ARKANSAS WETLANDS CONSERV. & RESTORATION PROGRAM
 FUND FIT FORESTRY RURAL FIRE EQUIPMENT(415)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Forestry Commission's Best Management Practices Program is federally funded, with 2 positions budgeted. It was authorized in July, 1998, as a miscellaneous federal grant, employing 2 positions, seeking to enhance the quality and ecosystem sustainability of the State's forests. The Commission requests that this program be continued at levels of \$76,692 for FY00 and \$74,192 for FY01.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Forestry Commission Code: 415	Name: Forestry Best Management Practices – Federal Code: 1RY	Name: Forestry Rural Fire Equipment - Federal Code: FIT	BR20	47

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	0	47,000	0	0	48,504	48,504	0	49,862	49,862	48,504	49,862					
NUMBER OF POSITIONS	0	2	0	0	2	2	0	2	2	2	2					
PERSONAL SERVICES MATCHING	0	13,630	0	0	15,088	15,088	0	15,330	15,330	15,088	15,330					
CONFERENCE FEES & TRAVEL	0	5,000	0	0	5,000	5,000	0	5,000	5,000	5,000	5,000					
CAPITAL OUTLAY	0	8,100	0	0	8,100	8,100	0	4,000	4,000	8,100	4,000					
TOTAL	0	73,730	0	0	76,692	76,692	0	74,192	74,192	76,692	74,192					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS		73,730	*****		76,692	76,692		74,192	74,192	76,692	74,192					
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING		73,730	*****		76,692	76,692		74,192	74,192	76,692	74,192					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL		73,730	*****		76,692	76,692		74,192	74,192	76,692	74,192					

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 1RY FORESTRY BEST MANAGEMENT PRACTICES - FEDERAL
 FUND FIT FORESTRY RURAL FIRE EQUIPMENT(415)

Appropriation was established through the authority of the MFG Holding Account

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	-----REQUEST-----			-----REQUEST-----			1999-00	2000-01	1999-00	2000-01		
000		FIT	415 1RY	B		73,750 2		0 0				0 0						
001		FIT	415 1RY 020 RESOURCE MANAGEMENT	C01			76,692 2					74,192 2			76,692 2	74,192 2		
<p>CONTINUATION IS REQUESTED FOR THE BEST MANAGEMENT PRACTICES PROGRAM THAT SEEKS TO ENHANCE THE QUALITY AND ECOSYSTEM SUSTAINABILITY OF THE STATE'S FORESTS. THIS PROGRAM WAS APPROVED AS A MISCELLANEOUS FEDERAL GRANT, BEGINNING July 1, 1998.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 1RY FORESTRY BEST MANAGEMENT PRACTICES - FEDERAL
 FUND FIT FORESTRY RURAL FIRE EQUIPMENT(415)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This Appropriation provides for the staffing and general operations of the Forestry Commission. The Forestry Commission was created in 1931 to protect and develop Arkansas' forest resources. The Commission's current program emphasis is to continue to detect and prevent wildfires, as well as to monitor forest health, to encourage reforestation and forest resource stewardship, and to gather and disseminate forest resource information.

There are 314 positions funded in the Base. The FY00 Base Level Appropriation totals \$14,952,924, with General Revenues contributing \$6,116,766 or 40.6%. The FY01 Base Level Appropriation is \$15,226,511, with General Revenues funding 41.7% or \$6,390,353. Included in the Base Level for each year are cost of living increases of 2.8% over FY99 salary levels, along with Personal Services Matching costs. Change requests total \$449,721 in FY00 and \$468,663 in FY01, with General Revenue support requested in the amounts of \$358,286 in the first year and \$380,102 in the second year.

Requested changes include four new positions at costs of \$152,162 in FY00 and \$155,890 in FY01. The additional staffing would provide foresters to act as team leaders in conducting a census of the contents of forested acreage in the State. Additions of \$40,000 in the first year and \$30,000 in the second year is requested in Conference Fees & Travel to provide special training courses for these positions.

Enhanced grades and titles are requested for 103 positions in accordance with the provisions of the Career Ladder Incentive Program. Upgrading of a position and reclassification of 2 others are requested at costs of \$7,248 for FY00 and \$7,454 for FY01.

Increases of \$30,000 each year are requested in the Overtime line item to provide for additional hours for emergency firefighters and law enforcement officers duties are increasing for a smaller staff.

An additional \$15,000 each year is requested in Operating Expenses for printing and purchase of conservation education material for distribution to the general public.

Capital Outlay of \$75,000 each year is requested to provide for replacement of maintenance and office equipment. Capital Outlay is also requested in amounts of \$100,000 in the first year and \$125,000 in the second year for upgrading of data processing hardware in accordance with provisions in the Agency's information technology plan, as submitted to and approved by the Department of Information Systems.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas Forestry Commission	Name: General Operations	Name: Forestry Fund	BUDGET REQUEST	
Code: 415	Code: 206	Code: SDF	BR20	50

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

Additions of \$30,000 each year are requested for Federal Initiative Grants. Also requested is a change in the title of this line item to Federal Initiative Program, primarily allowing the Commission to contract for outside assistance from registered foresters and to render general assistance to farmers in the Forest Stewardship Program.

The Executive Recommendation provides for Base Level, plus appropriation in Capital Outlay for the technology plan and in Federal Initiative Grants. The request for change in title to Federal Initiative Program is also recommended. There is no General Revenue Funding recommended above Base Level. The requested upgrade and reclasses are not recommended. However, title changes for 3 positions, at no additional cost, are included in the recommendation. The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

AGENCY Name: Arkansas Forestry Commission Code: 415	APPROPRIATION Name: General Operations Code: 206	TREASURY FUND Name: Forestry Fund Code: SDF	ANALYSIS OF BUDGET REQUEST BR20	PAGE 51
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	7,310,117	7,906,838	8,483,245	8,294,308	120,071	8,414,379	8,526,568	123,426	8,649,994	8,325,371	8,550,494		
NUMBER OF POSITIONS	314	314	327	314	4	318	314	4	318	314	314		
EXTRA HELP	63,450	152,972	152,972	152,972	0	152,972	152,972	0	152,972	152,972	152,972		
NUMBER OF POSITIONS	23	138	138	138	0	138	138	0	138	138	138		
PERSONAL SERV MATCHING	2,165,926	2,381,744	2,628,041	2,503,202	39,650	2,542,852	2,544,529	40,237	2,584,766	2,508,750	2,550,220		
OVERTIME	14,264	10,000	15,000	10,000	30,000	40,000	10,000	30,000	40,000	10,000	10,000		
OPERATING EXPENSES	2,384,057	2,648,529	2,648,529	2,648,529	15,000	2,663,529	2,648,529	15,000	2,663,529	2,648,529	2,648,529		
CONF FEES & TRAVEL	35,177	40,000	40,000	40,000	40,000	80,000	40,000	30,000	70,000	40,000	40,000		
PROF FEES & SERVICES	392,430	543,077	699,252	543,077	0	543,077	543,077	0	543,077	543,077	543,077		
CAPITAL OUTLAY	174,750	175,000	175,000	0	175,000	175,000	0	200,000	200,000	100,000	125,000		
DATA PROCESSING	1,353	4,500	4,500	4,500	0	4,500	4,500	0	4,500	4,500	4,500		
FEDERAL INITIATIVE GRANTS ♦	101,355	127,900	127,900	127,900	30,000	157,900	127,900	30,000	157,900	157,900	157,900		
PAYMENT IN LIEU OF TAXES	16,046	16,046	16,046	16,046	0	16,046	16,046	0	16,046	16,046	16,046		
UNIFORM ALLOWANCE	49,900	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000		
FIRE FIGHTING EQUIPMENT	529,425	562,390	562,390	562,390	0	562,390	562,390	0	562,390	562,390	562,390		
TOTAL	13,230,250	14,618,996	15,602,875	14,952,924	449,721	15,402,645	15,226,511	468,663	15,695,174	15,119,535	15,419,128		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	201,924	903,227	*****	93,355		93,355	93,355		93,355	93,355	81,744		
GENERAL REVENUES	5,515,010	5,782,838	*****	6,116,766	358,286	6,475,052	6,390,353	380,102	6,770,455	6,116,766	6,390,353		
SPECIAL REVENUES	7,981,741	5,600,000	*****	5,900,000		5,900,000	5,900,000		5,900,000	6,025,000	6,025,000		
FEDERAL FUNDS	1,195,357	1,426,269	*****	1,426,269	91,435	1,517,704	1,426,269	88,561	1,514,830	1,456,269	1,456,269		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS	102,037	820,286	*****	1,509,889		1,509,889	1,509,889		1,509,889	1,509,889	1,509,889		
CASH FUNDS			*****										
H&R PROCEEDS - MERIT ADJUSTMENT FUND	45,400	179,731	*****										
TOTAL FUNDING	14,141,477	14,712,351	*****	15,046,279	449,721	15,496,000	15,319,866	468,663	15,788,529	15,201,279	15,463,255		
EXCESS APPRO/ (FUNDING)	(903,227)	(93,355)	*****	(93,355)		(93,355)	(93,355)		(93,355)	(81,744)	(49,127)		
TOTAL	13,230,250	14,618,996	*****	14,952,924	449,721	15,402,645	15,226,511	468,663	15,695,174	15,119,535	15,419,128		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 206 GENERAL OPERATIONS
 FUND SDF FORESTRY DEPT-(415)

♦ The Executive Recommendation provides for the Agency Request to change the line item title of Federal Initiative Grants to Federal Initiative Program.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIIUM REQUESTS		R E C O M M E N D A T I O N S										
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00 REQUEST	FY 2000 - 01 REQUEST	EXECUTIVE		LEGISLATIVE								
000		SDF	415 206	B	13,258,250 314	14,618,996 314	14,952,924 314	15,226,511 314	14,989,535 314	15,264,128 314									
001		SDF	415 206 010 ADMINISTRATION	C09			0 0	0 0											
	ENHANCEMENTS OF GRADES AND TITLES FOR 2 ADMINISTRATION POSITIONS IN ACCORDANCE WITH THE PROVISIONS OF THE CAREER LADDER INCENTIVE PROGRAM.																		
001		SDF	415 206 010 ADMINISTRATION	C10			4,292 0	4,414 0											
	RECLASSIFICATION OF POSITION DUTIES FOR ANNUAL FOREST INVENTORY WORK. POSITION GRADE WILL REMAIN THE SAME. TITLE CHANGE FROM USER SUPPORT ANALYST TO STAFF FORESTER. ALSO, CHANGE OF PURCHASING AGENT TO ACCOUNTANT.																		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 206 GENERAL OPERATIONS
 FUND SDF FORESTRY DEPT-(415)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		-----1999 - 01 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	FY 1999 - 00			FY 2000 - 01			EXECUTIVE		LEGISLATIVE			
					97-98	98-99	REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01				
001		SDF	415 206 010 ADMINISTRATION	C11			2,956					3,040						
UPGRADING OF FORESTRY PERSONNEL MANAGER IS REQUESTED FROM GRADE 20 TO GRADE 21.																		
001		SDF	415 206 020 RESOURCE MANAGEMENT	C09			0					0						
ENHANCEMENTS OF GRADES AND TITLES FOR A RESOURCE MANAGEMENT POSITION IN ACCORDANCE WITH THE PROVISIONS OF THE CAREER LADDER INCENTIVE PROGRAM.																		
001		SDF	415 206 030 RESOURCE PROTECTION	C09			0					0						
ENHANCEMENTS OF GRADES AND TITLES FOR A RESOURCE PROTECTION POSITION IN ACCORDANCE WITH THE PROVISIONS OF THE CAREER LADDER INCENTIVE PROGRAM.																		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 206 GENERAL OPERATIONS
 FUND SDF FORESTRY DEPT-(415)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----							
					---ACTUAL--- 97-98	---BUDGETED--- 98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
							REQUEST	REQUEST			1999-00	2000-01	1999-00	2000-01				
001		SDF	415 206 040 FIELD OPERATIONS	C09			33,234 0				34,146 0							
<p>ENHANCEMENTS OF GRADES AND TITLES FOR 98 FIELD OPERATIONS POSITIONS IN ACCORDANCE WITH THE PROVISIONS OF THE CAREER LADDER INCENTIVE PROGRAM.</p>																		
001		SDF	415 206 050 STATE FOREST	C09			311 0				319 0							
<p>ENHANCEMENTS OF GRADES AND TITLES FOR A STATE FOREST POSITION IN ACCORDANCE WITH THE PROVISIONS OF THE CAREER LADDER INCENTIVE PROGRAM.</p>																		
002		SDF	415 206 010 ADMINISTRATION	C01			40,000 0				30,000 0							
<p>INCREASE CONFERENCE FEES & TRAVEL FOR TRAINING OF 4 FOREST INVENTORY SPECIALISTS AND A FOREST INVENTORY COORDINATOR (7 WEEKS EACH) DUE TO REQUIRED TRAINING COURSES AND THE INCREASING COST OF TRAVEL.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 206 GENERAL OPERATIONS
 FUND SDF FORESTRY DEPT-(415)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		-----1999 - 01 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	FY 1999 - 00			FY 2000 - 01			EXECUTIVE		LEGISLATIVE			
					97-98	98-99	REQUEST	REQUEST	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01				
003		SDF	415 206 010 ADMINISTRATION	C02			15,000					15,000						
<p>INCREASE IN OPERATING EXPENSES FOR PRINTING AND PURCHASE OF CONSERVATION EDUCATION MATERIAL FOR DISTRIBUTION TO THE GENERAL PUBLIC.</p>																		
004		SDF	415 206 010 ADMINISTRATION	C03			35,340					35,340						
<p>INCREASE AUTHORITY TO PAY OVERTIME AND OR COMPTIME TO EMERGENCY FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS BECAUSE OF INCREASED DUTIES AND FEWER EMPLOYEES.</p>																		
004		SDF	415 206 010 ADMINISTRATION	C00			100,000					125,000		100,000	125,000			
<p>CAPITAL OUTLAY IS REQUESTED TO UPGRADE DATA PROCESSING HARDWARE AS ITEMIZED IN THE INFORMATION TECHNOLOGY PLAN SUBMITTED TO AND APPROVED BY THE DEPARTMENT OF INFORMATION SYSTEMS.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 206 GENERAL OPERATIONS
 FUND SDF FORESTRY DEPT-(415)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIAL REQUESTS				RECOMMENDATIONS								
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00 REQUEST		FY 2000 - 01 REQUEST		EXECUTIVE		LEGISLATIVE						
005		SDF	415 206 010 ADMINISTRATION	C04			75,000 0			75,000 0									
<p>CAPITAL OUTLAY FOR REPLACEMENT OF OBSOLETE, FULLY DEPRECIATED OFFICE AND MAINTENANCE EQUIPMENT.</p>																			
007		SDF	415 206 020 RESOURCE MANAGEMENT	C01			145,588 4			146,400 4			30,000	30,000					
<p>ADDITION OF 4 FORESTER II POSITIONS TO ACT AS TEAM LEADERS AND SPECIALISTS IN CONDUCTING AN INVENTORY OF THE CONTENTS OF FOREST ACREAGE IN THE STATE.</p> <p>ALSO, INCREASES OF \$30,000 EACH YEAR FOR ADDITIONS IN FEDERAL INITIATIVE GRANTS AND AUTHORIZATION TO CHANGE THE TITLE OF THE SPECIAL LINE ITEM FEDERAL INITIATIVE GRANTS TO FEDERAL INITIATIVE PROGRAM.</p>																			

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 206 GENERAL OPERATIONS
 FUND SDF FORESTRY DEPT-(415)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The State Forestry Trust Program is funded by interest on balances held in the State Forest Trust Fund, proceeds from the sale of timber at the State Forest, and a portion of proceeds from seedling sales. This Program provides for purchase of fire fighting equipment and contracting for assistance provided by the U.S. Forest Service to maintain the Agency's readiness to meet the demands of emergency fire situations and also provides for repairs and equipment replacement at seed nurseries. Base Level for this program is \$1,000,000 each year and is the Agency Request.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: Arkansas Forestry Commission Code: 415	APPROPRIATION Name: State Forestry Trust Code: 209	TREASURY FUND Name: State Forest Trust Code: TZT	ANALYSIS OF BUDGET REQUEST BR20	PAGE 58
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
OPERATING EXPENSES	0	200,000	200,000	200,000	0	200,000	200,000	0	200,000	200,000	200,000		
PROF FEES & SERVICES	2,945	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
FIRE CONTROL/COMMUNICATE	599,999	600,000	600,000	600,000	0	600,000	600,000	0	600,000	600,000	600,000		
MANAGEMENT & OPERATION	88,621	100,000	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000		
TOTAL	691,565	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	1,000,000	1,000,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	2,075,141	2,200,230	*****	1,900,230		1,900,230	1,600,230		1,600,230	1,900,230	1,600,230		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER	824,654	700,000	*****	700,000		700,000	700,000		700,000	700,000	700,000		
TOTAL FUNDING	2,899,795	2,900,230	*****	2,600,230		2,600,230	2,300,230		2,300,230	2,600,230	2,300,230		
EXCESS APPRO/ (FUNDING)	(2,208,230)	(1,900,230)	*****	(1,600,230)		(1,600,230)	(1,300,230)		(1,300,230)	(1,600,230)	(1,300,230)		
TOTAL	691,565	1,000,000	*****	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	1,000,000		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 209 STATE FORESTRY TRUST
 FUND TZT STATE FORESTRY TRUST(415)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides a federally funded program that offers forestry services to urban areas. Base Level is \$30,745 each year. The Commission requests increases of \$60,000 each year to provide services to additional urban areas.

The Executive Recommendation is for approval of the Agency Request.

AGENCY Name: Arkansas Forestry Commission Code: 415	APPROPRIATION Name: Federal Urban Forestry Services Code: 325	TREASURY FUND Name: Forestry Fund Code: SDF	ANALYSIS OF BUDGET REQUEST BR20	PAGE 60
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	02		03	04	05	06	07	08	09	10	11	12	13	14
	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----RECOMMENDATIONS-----				
	97-98	98-99	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE		
ACTUAL	BUDGETED	APPRO		LEVEL	REQUEST		LEVEL	REQUEST	99-00	00-01	99-00	00-01		
GRANTS/AIDS	72,059	30,745	30,745	30,745	60,000	90,745	30,745	60,000	90,745	90,745	90,745			
TOTAL	72,059	30,745	30,745	30,745	60,000	90,745	30,745	60,000	90,745	90,745	90,745			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES			*****											
GENERAL REVENUES			*****											
SPECIAL REVENUES			*****											
FEDERAL FUNDS	72,059	30,745	*****	30,745	60,000	90,745	30,745	60,000	90,745	90,745	90,745			
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS			*****											
CASH FUNDS			*****											
OTHER			*****											
TOTAL FUNDING	72,059	30,745	*****	30,745	60,000	90,745	30,745	60,000	90,745	90,745	90,745			
EXCESS APPRO/ (FUNDING)			*****											
TOTAL	72,059	30,745	*****	30,745	60,000	90,745	30,745	60,000	90,745	90,745	90,745			

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 325 FEDERAL URBAN FORESTRY SERVICES
 FUND SDF FORESTRY DEPT-(415)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					ACTUAL	BUDGETED	-----FY 1999 - 00-----		-----FY 2000 - 01-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		SDF	415 325	B	72,059	30,745	30,745	0	30,745	0					30,745	30,745		
001		SDF	415 325 020 RESOURCE MANAGEMENT	C01			60,000	0	60,000	0					60,000	60,000		
<p>INCREASE URBAN FORESTRY GRANTS AND AIDS TO COMMUNITIES DUE TO AVAILABILITY OF ADDITIONAL FEDERAL FUNDING.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 325 FEDERAL URBAN FORESTRY SERVICES
 FUND SDF FORESTRY DEPT-(415)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			99-00 FISCAL YEAR			00-01 FISCAL YEAR			RECOMMENDATIONS			
	97-98	98-99	98-99	99-00 FISCAL YEAR			00-01 FISCAL YEAR			EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
GRANTS/AIDS	19,552	0	0	0	0	0	0	0	0	0	0		
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	19,552	0	0	0	0	0	0	0	0	0	0		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	19,552		*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	19,552		*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	19,552		*****										

DEPT 010 SEPARATE AGENCIES
 AGY 415 STATE FORESTRY COMMISSION
 APPRO 10Y RURAL COMMUNITY FIRE PROTECTION -- FEDERAL
 FUND FIT FORESTRY RURAL FIRE EQUIPMENT(415)

APPROPRIATION SUMMARY

BR 215