

LIQUEFIED PETROLEUM GAS BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	4	1	5	83 %
Black Employees	0	1	1	17 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	17 %
Total Employees			6	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
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Analysis of Budget Request

Appropriation: 050 - Liquefied Petroleum Gas Board-Operations

Funding Sources: SIL - Liquefied Petroleum Gas Fund

Liquefied Petroleum Gas Board was created to protect the interests and welfare of the general public by providing enforcement of safety requirements contained in the laws and codes that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquefied petroleum gases.

The Liquefied Petroleum Gas Board is funded by inspection, permit, and license fees that are enumerated in A.C.A. § 19-6-407. These fees are deposited as special revenues in the Liquefied Petroleum Gas Board Fund.

The Agency is requesting an Authorized appropriation of \$674,266 for FY20 and \$499,744 for FY21.

The Agency's Change Level Request is \$110,182 for FY20 and (\$65,818) for FY21 and includes the following:

- Regular Salaries - The Agency requests a reduction of (\$32,405) due to discontinuation of one position for each fiscal year.
- Personal Services Match - The Agency requests a reduction of (\$12,513) due to discontinuation of one position for each fiscal year.
- Operating Expenses - The Agency requests a reduction of (\$16,700) for each fiscal year.
- Professional Fees - The Agency requests a reduction of (\$4,200) for each fiscal year.
- Capital Outlay - The Agency is requesting an increase of \$176,000 in FY20 to purchase three vehicles, convert them to propane and purchase of refueling station.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 050 - Liquefied Petroleum Gas Board-Operations

Funding Sources: SIL - Liquefied Petroleum Gas Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	257,998	309,618	298,020	271,465	271,465	272,665	272,665
#Positions		6	7	7	6	6	6	6
Extra Help	5010001	0	8,300	8,300	8,300	8,300	8,300	8,300
#Extra Help		0	1	1	1	1	1	1
Personal Services Matching	5010003	92,999	106,958	103,525	93,401	93,401	93,679	93,679
Operating Expenses	5020002	101,228	133,100	130,000	113,300	113,300	113,300	113,300
Conference & Travel Expenses	5050009	0	6,000	6,000	6,000	6,000	6,000	6,000
Professional Fees	5060010	7,700	6,900	10,000	5,800	5,800	5,800	5,800
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	20,000	20,000	176,000	176,000	0	0
Total		459,925	590,876	575,845	674,266	674,266	499,744	499,744

Funding Sources								
Fund Balance	4000005	1,269,922	1,378,543		1,362,667	1,362,667	1,248,401	1,248,401
Special Revenue	4000030	568,546	575,000		560,000	560,000	560,000	560,000
Total Funding		1,838,468	1,953,543		1,922,667	1,922,667	1,808,401	1,808,401
Excess Appropriation/(Funding)		(1,378,543)	(1,362,667)		(1,248,401)	(1,248,401)	(1,308,657)	(1,308,657)
Grand Total		459,925	590,876		674,266	674,266	499,744	499,744

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium. Budget exceeds Authorized Appropriation in Operating Expenses by authority of a Budget Classification Transfer.