

ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	7	5	12	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			12	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report to Joint Committee on Advanced Communications & Information Technology	A.C.A 15-21-503 (i)	Y	Y	40	A.C.A. 15-21-503 (i)	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
56X GeoStor & Framework	431,327	0	850,000	0	850,000	0	850,000	0	850,000	0	850,000	0	850,000	0
56Y Geographic Information Systems	1,172,872	11	1,272,869	12	1,275,776	12	1,350,623	12	1,350,623	12	1,350,623	12	1,350,623	12
86X Parcel Mapping Grant	0	0	1,333,300	0	1,333,300	0	0	0	0	0	0	0	0	0
Total	1,604,199	11	3,456,169	12	3,459,076	12	2,200,623	12	2,200,623	12	2,200,623	12	2,200,623	12

Funding Sources			%		%		%		%		%		%
Fund Balance	4000005	584,860	29.6	369,447	10.7	0	0.0	0	0.0	0	0.0	0	0.0
General Revenue	4000010	1,147,869	58.2	1,147,869	33.2	1,350,623	61.4	1,272,869	60.0	1,350,623	61.4	1,272,869	60.0
Trust Fund	4000050	215,914	10.9	1,813,853	52.5	850,000	38.6	850,000	40.0	850,000	38.6	850,000	40.0
Performance Fund	4000055	25,003	1.3	125,000	3.6	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		1,973,646	100.0	3,456,169	100.0	2,200,623	100.0	2,122,869	100.0	2,200,623	100.0	2,122,869	100.0
Excess Appropriation/(Funding)		(369,447)		0		0		77,754		0		77,754	
Grand Total		1,604,199		3,456,169		2,200,623		2,200,623		2,200,623		2,200,623	

Analysis of Budget Request

Appropriation: 56X - GeoStor & Framework

Funding Sources: TGS - Geographic Information Systems Fund

The Geographic Information Systems Fund consists of funds approved by the General Assembly, contributions, federal funds, and any other funds allowable by law. This fund is used to carry out the duties, responsibilities, and authority of the Arkansas Geographic Information Systems Board; and create, update, and maintain GeoStor, the Arkansas Spatial Data Infrastructure.

The Agency Requests \$850,000 for each year.

The Agency requests to maintain appropriation above 10% of the FY18 Actual Expenditures in the event additional funds become available. This appropriation is used to fund one-time, need-based, and sometimes difficult to forecast, framework data acquisition and development projects that support the statutory mission of the agency. Funding is very often grant based. Other sources include funds approved by the general assembly, donations, federal funds, and other funds allowable by law.

There were no one time operating expenses requested in the previous biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 56X - GeoStor & Framework

Funding Sources: TGS - Geographic Information Systems Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Geostor & Framework 5900047	431,327	850,000	850,000	850,000	850,000	850,000	850,000
Total	431,327	850,000	850,000	850,000	850,000	850,000	850,000
Funding Sources							
Fund Balance 4000005	584,860	369,447		0	0	0	0
Trust Fund 4000050	215,914	480,553		850,000	850,000	850,000	850,000
Total Funding	800,774	850,000		850,000	850,000	850,000	850,000
Excess Appropriation/(Funding)	(369,447)	0		0	0	0	0
Grand Total	431,327	850,000		850,000	850,000	850,000	850,000

Analysis of Budget Request

Appropriation: 56Y - Geographic Information Systems

Funding Sources: HUA - Miscellaneous Agencies Fund

The Office of Geographic Information Systems was established as a part of the Office of Information Technology as an integral component of the Initiative for Statewide Technology Advancement (GISTA) and Arkansas' Electronic Government to provide services and data to cities, counties, state and federal agencies, private businesses, and citizens. It provides technology transfer and educational services to all users of GeoStor and enables specific county level projects to become more integrated within GeoStor. The Arkansas Spatial Data Infrastructure (ASDI) is a public resource that provides storage and easy access to essential statewide geographically linked information such as maps, boundaries, aerial photography, facilities, and natural resources.

Upon the dissolution of the Office of Information Technology (OIT) by Acts 751 and 794 of 2007, this appropriation was transferred to the Department of Information Systems. In 2009, the Arkansas Geographic Information Office (AGIO) became a state agency with the passage of Act 244 of 2009.

This appropriation is funded by general revenue.

The Agency's Request is for appropriation and general revenue funding of \$1,350,623 for each year.

The Agency's Request to maintain appropriation 10% of the FY18 Actual Expenditures is as follows:

- The agency requests the Professional Fees FY19 Authorized appropriation level of \$107,000 for the biennium. The Division of Land Surveys' Corner Restoration Program is a primary statutory function of the State Surveyor and, by extension, the Division as specified in A.C.A. § 15-21-206 . Consequently, reduction of the authorized appropriation would impede successful execution of this role. Following the 2015 merger of the Division of Land Surveys with the GIS Office, the agency had to re-establish all corner restoration contracts due to lack statutory authority to transfer then existing contracts. As a result, the agency spent roughly six months initializing new contacts, and has since that time focused rebuilding the corner contractor cadre.

There were no one-time operating expenses requested in the previous biennium.

The Executive Recommendation provides for the Agency Request, appropriation only of \$1,350,623 for each year and general revenue funding of \$1,272,869 for each year.

Appropriation Summary

Appropriation: 56Y - Geographic Information Systems

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	647,799	754,877	685,959	744,426	744,426	744,426	744,426
#Positions		11	12	12	12	12	12	12
Extra Help	5010001	0	0	6,463	6,463	6,463	6,463	6,463
#Extra Help		0	0	1	1	1	1	1
Personal Services Matching	5010003	200,588	233,875	216,262	232,642	232,642	232,642	232,642
Operating Expenses	5020002	223,999	212,637	245,742	245,742	245,742	245,742	245,742
Conference & Travel Expenses	5050009	12,986	11,480	14,350	14,350	14,350	14,350	14,350
Professional Fees	5060010	87,500	60,000	107,000	107,000	107,000	107,000	107,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		1,172,872	1,272,869	1,275,776	1,350,623	1,350,623	1,350,623	1,350,623
Funding Sources								
General Revenue	4000010	1,147,869	1,147,869		1,350,623	1,272,869	1,350,623	1,272,869
Performance Fund	4000055	25,003	125,000		0	0	0	0
Total Funding		1,172,872	1,272,869		1,350,623	1,272,869	1,350,623	1,272,869
Excess Appropriation/(Funding)		0	0		0	77,754	0	77,754
Grand Total		1,172,872	1,272,869		1,350,623	1,350,623	1,350,623	1,350,623

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

Analysis of Budget Request

Appropriation: 86X - Parcel Mapping Grant

Funding Sources: TGS - Geographic Information Systems Fund

This appropriation is used to update the statewide digital parcel data map. It is used to initiate parcel automation, accelerate the completion of parcel automation, and support improvements in those counties which have completed automation. Grants under this program are funded as follows, state funding of up to 60% of the cost of approved projects and the balance of the cost from required matching funds from the county.

The Agency's Request is to discontinue the program.

The Agency's Change Level Request is as follows:

- Statewide Parcel Mapping Grant Program Expenses reduction of \$1,333,300 as funds are not anticipated for the biennium.

There were no one-time operating expenses requested in the previous biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86X - Parcel Mapping Grant

Funding Sources: TGS - Geographic Information Systems Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Statewide Parcel Map Grant Proj 5900046	0	1,333,300	1,333,300	0	0	0	0
Total	0	1,333,300	1,333,300	0	0	0	0
Funding Sources							
Trust Fund 4000050	0	1,333,300		0	0	0	0
Total Funding	0	1,333,300		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	1,333,300		0	0	0	0