

# DOE - Public School Academic Facilities & Transportation

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

## Publications

### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
State Academic Facilities Master Plan	ACA 6-21-112(f)(16)	Y	Y	4	Statutory - required by October 1 of each even-numbered year.	0	0.00
Statewide State of Condition of Academic Facilities	ACA 6-21-112(f)(15)	Y	Y	4	Statutory	0	0.00
Status of Implementation of the Arkansas Public School Academic Facilities Program	A.C.A. 6-21-112(f)(15)(A)	Y	Y	4	Required by Law to the Governor and the House and Senate Committees on Education and the Academic Facilities Oversight Committee.	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
2WB Public School Academic Facilities	2,399,221	30	2,931,880	31	2,699,752	31	2,911,141	31	2,911,141	31	2,934,302	31	2,934,302	31
2ZP Academic Facilities Partnership	61,141,879	0	211,828,951	0	211,828,951	0	211,828,951	0	211,828,951	0	211,828,951	0	211,828,951	0
4HQ Academic Facilities Catastrophic	13,718	0	2,600,000	0	3,511,538	0	3,511,538	0	3,511,538	0	3,511,538	0	3,511,538	0
4HR Academic Facilities ECP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4KT Academic Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54Y Academic Facilities High Growth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>63,554,818</b>	<b>30</b>	<b>217,360,831</b>	<b>31</b>	<b>218,040,241</b>	<b>31</b>	<b>218,251,630</b>	<b>31</b>	<b>218,251,630</b>	<b>31</b>	<b>218,274,791</b>	<b>31</b>	<b>218,274,791</b>	<b>31</b>

Funding Sources			%		%		%		%		%		%
Fund Balance	4000005	137,764,348	59.8	166,887,164	63.9	43,776,414	31.5	43,776,414	31.5	0	0.0	0	0.0
Performance Fund	4000055	0	0.0	269,385	0.1	0	0.0	0	0.0	0	0.0	0	0.0
Div of Acad Fac & Trnsp Fund	4000193	2,394,821	1.0	2,662,495	1.0	2,854,502	2.1	2,854,502	2.1	2,857,204	3.0	2,857,204	3.0
Educ Fac Partnership Fund	4000217	41,828,951	18.2	70,328,951	26.9	70,328,951	50.5	70,328,951	50.5	70,328,951	72.8	70,328,951	72.8
Inter-agency Fund Transfer	4000316	4,400	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Adjustments	4000345	150,554	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Trnfr frm DOE Pub School Fund	4000525	19,798,908	8.6	20,989,250	8.0	22,179,592	15.9	22,179,592	15.9	23,369,934	24.2	23,369,934	24.2
Restricted Reserve Fund	4000755	28,500,000	12.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>Total Funds</b>		<b>230,441,982</b>	<b>100.0</b>	<b>261,137,245</b>	<b>100.0</b>	<b>139,139,459</b>	<b>100.0</b>	<b>139,139,459</b>	<b>100.0</b>	<b>96,556,089</b>	<b>100.0</b>	<b>96,556,089</b>	<b>100.0</b>
Excess Appropriation/(Funding)		(166,887,164)		(43,776,414)		79,112,171		79,112,171		121,718,702		121,718,702	
<b>Grand Total</b>		<b>63,554,818</b>		<b>217,360,831</b>		<b>218,251,630</b>		<b>218,251,630</b>		<b>218,274,791</b>		<b>218,274,791</b>	

Budget exceeds authorized appropriation in FC 2WB due to salary and matching rate adjustments during the 2021-2023 Biennium.

## **Analysis of Budget Request**

**Appropriation:** 2WB - Public School Academic Facilities

**Funding Sources:** EFT - Division of Academic Facilities and Transportation Fund

This appropriation provides resources for the operation of the Division of Public School Academic Facilities and Equipment. Act 1327 of 2005 revised the powers and duties of the Division of Public School Academic Facilities and Transportation to include developing and implementing the Arkansas Public School Academic Facilities Partnership Program and overseeing school transportation programs. The Commission for Public School Academic Facilities and Transportation is charged with overseeing the division during the implementation and operation of the Arkansas Public School Academic Facilities Program.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$2,911,141 in FY24 and \$2,934,302 in FY25 and general revenue funding in the amount of \$2,854,502 in FY24 and \$2,857,204 in FY25.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2WB - Public School Academic Facilities

**Funding Sources:** EFT - Division of Academic Facilities and Transportation Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	1,579,842	1,776,929	1,608,678	1,744,141	1,744,141	1,746,341	1,746,341	
<b>#Positions</b>		<b>30</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	
Extra Help	5010001	2,494	2,500	2,500	2,500	2,500	2,500	2,500	
<b>#Extra Help</b>		<b>1</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	
Personal Services Matching	5010003	540,102	600,990	537,113	613,039	613,039	634,000	634,000	
Operating Expenses	5020002	109,672	319,311	319,311	319,311	319,311	319,311	319,311	
Conference & Travel Expenses	5050009	5,830	24,650	24,650	24,650	24,650	24,650	24,650	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Safety Training	5900046	161,281	207,500	207,500	207,500	207,500	207,500	207,500	
<b>Total</b>		<b>2,399,221</b>	<b>2,931,880</b>	<b>2,699,752</b>	<b>2,911,141</b>	<b>2,911,141</b>	<b>2,934,302</b>	<b>2,934,302</b>	
<b>Funding Sources</b>									
Performance Fund	4000055	0	269,385		0	0	0	0	
Div of Acad Fac & Trnsp Fund	4000193	2,394,821	2,662,495		2,854,502	2,854,502	2,857,204	2,857,204	
Inter-agency Fund Transfer	4000316	4,400	0		0	0	0	0	
<b>Total Funding</b>		<b>2,399,221</b>	<b>2,931,880</b>		<b>2,854,502</b>	<b>2,854,502</b>	<b>2,857,204</b>	<b>2,857,204</b>	
Excess Appropriation/(Funding)		0	0		56,639	56,639	77,098	77,098	
<b>Grand Total</b>		<b>2,399,221</b>	<b>2,931,880</b>		<b>2,911,141</b>	<b>2,911,141</b>	<b>2,934,302</b>	<b>2,934,302</b>	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

## **Analysis of Budget Request**

**Appropriation:** EFP - Programs of the Public School Academic Facilities & Transportation

**Funding Sources:** EFP - Educational Facilities Partnership Fund

This appropriation provides resources for the Arkansas Public School Academic Facilities Funding Act, which established the programs for the state financial participation in local projects relating to academic facilities and equipment and assisting school districts with transportation programs. The programs are the Academic Facilities Partnership Program, the Academic Equipment Program, Academic Facilities Catastrophic Program, and the Academic Facilities Extraordinary Circumstances Program. Additionally, the Academic Facilities High Growth line item was added during the 2009-2011 Biennium.

State participation under any program will be based on an academic facilities wealth index. The Division of Public School Academic Facilities and Transportation establishes the formulas used for determining basic project costs on a per student basis.

The funding sources for these programs comes from fund balance, general revenue, and through Ark. Code Ann. § 6-20-2503, which authorizes the transfer of savings in the Public School Fund for Debt Service Funding line item appropriations to the Partnership Fund.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$215,340,489 and to continue general revenue funding of \$70,328,951 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** EFP - Programs of the Public School Academic Facilities & Transportation

**Funding Sources:** EFP - Educational Facilities Partnership Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Academic Facilities Partnership 5100004	61,141,879	211,828,951	211,828,951	211,828,951	211,828,951	211,828,951	211,828,951
Academic Facilities ECP 5900046	0	0	0	0	0	0	0
Academic Facilities High Growth 5900046	0	0	0	0	0	0	0
Academic Equipment 5900046	0	0	0	0	0	0	0
Academic Facilities Catastrophic 5900046	13,718	2,600,000	3,511,538	3,511,538	3,511,538	3,511,538	3,511,538
<b>Total</b>	<b>61,155,597</b>	<b>214,428,951</b>	<b>215,340,489</b>	<b>215,340,489</b>	<b>215,340,489</b>	<b>215,340,489</b>	<b>215,340,489</b>

Funding Sources							
Fund Balance 4000005	137,764,348	166,887,164		43,776,414	43,776,414	0	0
Educ Fac Partnership Fund 4000217	41,828,951	70,328,951		70,328,951	70,328,951	70,328,951	70,328,951
Miscellaneous Adjustments 4000345	150,554	0		0	0	0	0
Trnfr frm DOE Pub School Fund 4000525	19,798,908	20,989,250		22,179,592	22,179,592	23,369,934	23,369,934
Restricted Reserve Fund 4000755	28,500,000	0		0	0	0	0
<b>Total Funding</b>	<b>228,042,761</b>	<b>258,205,365</b>		<b>136,284,957</b>	<b>136,284,957</b>	<b>93,698,885</b>	<b>93,698,885</b>
<b>Excess Appropriation/(Funding)</b>	<b>(166,887,164)</b>	<b>(43,776,414)</b>		<b>79,055,532</b>	<b>79,055,532</b>	<b>121,641,604</b>	<b>121,641,604</b>
<b>Grand Total</b>	<b>61,155,597</b>	<b>214,428,951</b>		<b>215,340,489</b>	<b>215,340,489</b>	<b>215,340,489</b>	<b>215,340,489</b>

\*ECP-Extraordinary Circumstances Program

For FY15 and later, transfer from Dept. of Education Public School Fund is from unexpended balance in Debt Services Funding only.

Academic Facilities ECP, Academic Facilities High Growth and Academic Equipment are requested to continue, but without appropriation. If there is need for these programs, appropriation will be reallocated by utilizing the Dept. of Education's reallocation special language.