

DOE - Public School Fund

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
057 Smart Start/Smart Step	9,123,039	0	10,666,303	0	10,666,303	0	10,666,303	0	10,666,303	0	10,666,303	0	10,666,303	0
082 English Language Learners	14,771,867	0	16,353,943	0	16,353,943	0	16,353,943	0	16,681,022	0	17,226,968	0	17,916,047	0
088 At Risk	255,228	0	1,688,530	0	1,688,530	0	1,688,530	0	1,688,530	0	1,688,530	0	1,688,530	0
091 Special Ed-Catastrophic	13,000,000	0	13,020,000	0	13,020,000	0	13,020,000	0	13,020,000	0	13,020,000	0	13,020,000	0
094 Youth Shelters	165,000	0	165,000	0	165,000	0	165,000	0	165,000	0	165,000	0	165,000	0
108 Tech Improvements	476,327	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
119 Tech Grants	3,303,004	0	3,602,678	0	3,602,678	0	3,602,678	0	3,602,678	0	3,602,678	0	3,602,678	0
136 Distressed School District Support	2,846	0	50,000	0	50,000	0	0	0	0	0	0	0	0	0
1PS Non-Traditional Licensure	46,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
1QV Content & Curriculum	49,907	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
1XE Economic Education	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0
2HP State Foundation Funding	2,020,186,049	0	2,065,057,582	0	2,133,039,396	0	2,064,260,624	0	2,077,683,588	0	2,060,021,538	0	2,119,976,293	0
2HR National School Lunch	227,776,130	0	232,465,557	0	232,465,557	0	232,465,557	0	232,465,557	0	235,364,476	0	235,364,476	0
2HS Prof Development Fund	20,064,315	0	25,143,702	0	25,143,702	0	25,143,702	0	29,127,136	0	25,143,702	0	33,175,911	0
2HU Supplemental Millage	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0
2HX Distance Learning Operations	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0
2HY Education Renewal Zones	1,077,886	2	1,337,237	4	1,337,237	4	1,352,676	4	1,352,676	4	1,353,215	4	1,353,215	4
2JA Content Standards	142,106	0	161,000	0	161,000	0	161,000	0	161,000	0	161,000	0	161,000	0
2JC Teacher Recruitment	2,099,993	0	2,100,000	0	2,100,000	0	2,100,000	0	2,100,000	0	2,100,000	0	2,100,000	0
2ZH School Funding Contingency	0	0	0	0	25,000,000	0	25,000,000	0	25,000,000	0	25,000,000	0	25,000,000	0
2ZK Leadership Acdmy-Mstr Principal	500,000	0	500,000	0	500,000	0	1,400,000	0	1,400,000	0	1,400,000	0	1,400,000	0
2ZM Master Principal Bonus	116,000	0	208,000	0	208,000	0	175,000	0	175,000	0	175,000	0	175,000	0
2ZS Special Needs Isolated Funding	8,587,236	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
311 Alternative Learning	26,496,205	0	26,594,317	0	26,594,317	0	29,391,275	0	29,773,362	0	29,858,417	0	30,246,576	0
326 General Facilities Funding	8,100,000	0	8,100,000	0	8,100,000	0	8,100,000	0	8,100,000	0	8,100,000	0	8,100,000	0
331 Isolated Funding	2,308,756	0	7,896,000	0	7,896,000	0	7,896,000	0	7,896,000	0	7,896,000	0	7,896,000	0
332 Student Growth	32,289,589	0	37,690,144	0	37,690,144	0	37,690,144	0	37,690,144	0	37,690,144	0	37,690,144	0
336 Bonded Debt Assistance	12,112,373	0	28,455,384	0	28,455,384	0	28,455,384	0	28,455,384	0	28,455,384	0	28,455,384	0
34N 98% URT Actual Collection Adj	27,209,590	0	34,500,000	0	34,500,000	0	34,500,000	0	34,500,000	0	34,500,000	0	34,500,000	0
380 Dept of Correction	6,454,524	0	6,454,524	0	6,734,451	0	6,454,524	0	6,454,524	0	6,454,524	0	6,454,524	0
394 Residential Ctrs/Juv Detention	16,344,718	0	16,345,087	0	16,345,087	0	16,345,087	0	16,345,087	0	16,345,087	0	16,345,087	0
421 Consolidation Incentive	0	0	837,433	0	5,981,400	0	5,981,400	0	5,981,400	0	5,981,400	0	5,981,400	0
434 Coop Education Tech Centers	1,131,987	0	1,200,000	0	1,200,000	0	1,200,000	0	1,200,000	0	1,200,000	0	1,200,000	0

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
437 Teacher Retirement Matching	9,948,043	0	10,529,852	0	10,529,852	0	11,198,604	0	11,198,604	0	11,870,520	0	11,870,520	0
438 Ntl Bd Prof Teaching Standards	15,494,617	0	18,705,000	0	18,705,000	0	18,738,000	0	18,738,000	0	18,738,000	0	18,738,000	0
440 Advanced Placement Incentive	821,918	0	825,000	0	825,000	0	1,275,000	0	1,275,000	0	1,275,000	0	1,275,000	0
444 Criminal Background Checks	636	0	25,000	0	25,000	0	0	0	0	0	0	0	0	0
445 AR Easter Seals	193,113	0	193,113	0	193,113	0	193,113	0	193,113	0	193,113	0	193,113	0
446 Public School Employee Ins	56,962,602	0	57,373,600	0	57,373,600	0	57,373,600	0	57,373,600	0	57,373,600	0	57,373,600	0
447 School Food Services	1,650,000	0	1,650,000	0	1,650,000	0	1,650,000	0	1,650,000	0	1,650,000	0	1,650,000	0
450 Surplus Commodities	963,810	0	1,125,065	0	1,125,065	0	1,125,065	0	1,125,065	0	1,125,065	0	1,125,065	0
451 Grants to School Districts	67,856	0	67,856	0	67,856	0	67,856	0	67,856	0	67,856	0	67,856	0
452 Workers' Compensation	71,358	0	450,000	0	450,000	0	450,000	0	450,000	0	450,000	0	450,000	0
454 School Food-Legislative Audit	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0
457 Gifted & Talented	1,347,980	0	1,485,381	0	1,485,381	0	1,485,381	0	1,485,381	0	1,485,381	0	1,485,381	0
458 School Worker Defense	14,967	0	390,000	0	390,000	0	390,000	0	390,000	0	390,000	0	390,000	0
459 Assessment/End Course Testing	13,843,408	0	22,250,189	0	22,250,189	0	20,250,189	0	20,250,189	0	20,250,189	0	20,250,189	0
4HM Teacher of the Year	78,702	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0
4HN Declining Enrollment	13,627,603	0	13,963,389	0	13,963,389	0	13,963,389	0	13,963,389	0	13,963,389	0	13,963,389	0
565 Intervention Block Grants	302,000	0	302,000	0	302,000	0	302,000	0	302,000	0	302,000	0	302,000	0
566 Serious Offender	1,716,859	0	1,716,859	0	1,716,859	0	1,716,859	0	1,716,859	0	1,716,859	0	1,716,859	0
59V Coord School Health	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0
59W School Facility Joint Use	499,814	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
59X Add Public School Employee Ins	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0
652 Better Chance Program	114,666,206	0	114,000,000	0	116,000,000	0	114,000,000	0	114,000,000	0	114,000,000	0	114,000,000	0
668 Special Education Services	2,802,527	0	2,802,527	0	2,802,527	0	2,802,527	0	2,802,527	0	2,802,527	0	2,802,527	0
669 Human Dev Ctr Education Aid	526,150	0	526,150	0	526,150	0	526,150	0	526,150	0	526,150	0	526,150	0
670 Education Service Cooperatives	6,129,270	0	6,129,270	0	6,129,270	0	6,129,270	0	6,129,270	0	6,129,270	0	6,129,270	0
688 APSCN	20,759,070	46	22,793,729	52	22,793,729	52	23,375,189	51	23,375,189	51	23,382,575	51	23,382,575	51
697 Early Childhood Special Educ	16,897,920	0	16,897,920	0	16,897,920	0	16,897,920	0	16,897,920	0	16,897,920	0	16,897,920	0
698 Distance Learning	4,753,910	0	4,760,000	0	4,760,000	0	4,760,000	0	4,760,000	0	4,760,000	0	4,760,000	0
699 Teacher Licensing/Mentoring	4,484,659	0	6,065,758	0	6,065,758	0	6,065,758	0	6,065,758	0	6,065,758	0	6,065,758	0
F81 School Recognition	6,999,529	0	7,000,000	0	7,000,000	0	7,000,000	0	7,000,000	0	7,000,000	0	7,000,000	0
N55 Enhanced Transportation Funding	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	5,000,000	0	3,000,000	0	5,000,000	0
N68 OE Charter Fac Funding Aid Prg	5,000,000	0	6,500,000	0	6,500,000	0	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0
V30 Computer Science Initiative	1,035,681	0	2,500,000	0	2,500,000	0	2,500,000	0	2,500,000	0	2,500,000	0	2,500,000	0

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
V33 NSL Matching Grant Program	4,300,000	0	4,300,000	0	4,300,000	0	4,300,000	0	5,300,000	0	4,300,000	0	5,300,000	0
V38 R.I.S.E. Arkansas	70,818	0	970,000	0	1,100,000	0	970,000	0	970,000	0	970,000	0	970,000	0
X06 Positive Youth Development	0	0	0	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
NOT REQUESTED FOR THE BIENNIUM														
460 Court Ordered Desegregation	65,794,267	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	2,864,065,968	48	2,909,140,079	56	3,014,675,787	56	2,947,899,697	55	2,969,015,261	55	2,948,579,538	55	3,020,643,740	55

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	119,670,489	4.1	67,738,050	2.3	65,070,019	2.2	65,070,019	2.2	55,185,442	1.8	56,888,484	1.9
Ed Fac Prtnrshp Fund Trnsfr	4000057	(30,000,000)	(1.0)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Court Ordered Desegregation	4000180	65,794,267	2.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
DOE Public School Fund	4000195	2,156,903,701	73.6	2,156,934,175	72.5	2,156,851,204	71.8	2,179,669,810	72.0	2,156,859,138	72.1	2,226,387,296	72.7
E-Rate Credit	4000207	5,403,927	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Educational Adequacy Fund	4000210	411,866,128	14.0	529,468,551	17.8	529,468,551	17.6	529,468,551	17.5	529,468,551	17.7	529,468,551	17.3
Educational Excellence Fund	4000220	215,134,282	7.3	222,454,322	7.5	228,880,365	7.6	228,880,365	7.6	228,880,365	7.6	228,880,365	7.5
Rainy Day Fund	4000267	1,800,000	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Adjustments	4000345	(5,766,740)	(0.2)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	30,000	0.0	30,000	0.0	30,000	0.0	30,000	0.0	30,000	0.0	30,000	0.0
TANF Transfer	4000478	7,500,000	0.3	7,500,000	0.3	7,500,000	0.2	7,500,000	0.2	7,500,000	0.3	7,500,000	0.2
Trnfr frm DOE Pub School Fund	4000525	(18,045,200)	(0.6)	(11,115,000)	(0.4)	(11,115,000)	(0.4)	(11,115,000)	(0.4)	(11,115,000)	(0.4)	(11,115,000)	(0.4)
Transit Tax	4000700	1,513,164	0.1	1,200,000	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000	0.0
Unfunded Appropriation	4000715	0	0.0	0	0.0	25,200,000	0.8	25,200,000	0.8	25,200,000	0.8	25,200,000	0.8
Total Funds		2,931,804,018	100.0	2,974,210,098	100.0	3,003,085,139	100.0	3,025,903,745	100.0	2,993,208,496	100.0	3,064,439,696	100.0
Excess Appropriation/(Funding)		(67,738,050)		(65,070,019)		(55,185,442)		(56,888,484)		(44,628,958)		(43,795,956)	
Grand Total		2,864,065,968		2,909,140,079		2,947,899,697		2,969,015,261		2,948,579,538		3,020,643,740	

Analysis of Budget Request

Appropriation: 2HY - Education Renewal Zones

Funding Sources: JAA - Department of Education Public School Fund

The Division of Education Renewal Zones (ERZ) was created by Act 106 of the Second Extraordinary Session of 2003 (A.C.A. § 6-15-2501 et seq. An education renewal zone is established by an interlocal agreement between any public school, education service cooperative, or institution of higher learning through which they collaborate to improve public school performance and academic achievement. The purpose of an education renewal zone includes but is not limited to, identifying and implementing education and management strategies designed specifically to improve public school performance and student academic achievement, particularly the State's most academically distressed public schools and; provide for collaboration among the State's smaller schools and districts in order to achieve some of the advantages of economies of scale in providing educational and related activities.

The Agency is requesting appropriation and funding of \$1,352,676 in FY20 and \$1,353,215 in FY21.

The Agency Request includes the following changes for both years:

- Reallocation of \$76,800 in appropriation, with \$66,800 from Operating Expenses and \$10,000 from Conference and Travel to Grants and Aid to provide targeted professional development to academically distressed schools.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests appropriation so additional grant funds can be awarded to the ERZs to offer more targeted professional development to academically distressed schools. A reallocation among line items within the program is necessary to maximize funding for the grantees.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2HY - Education Renewal Zones
Funding Sources: JAA - Department of Education Public School Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	64,735	166,566	154,077	166,748	166,748	166,848	166,848	
#Positions		2	4	4	4	4	4	4	
Personal Services Matching	5010003	34,343	56,221	54,010	56,778	56,778	57,217	57,217	
Operating Expenses	5020002	22,332	77,100	91,800	25,000	25,000	25,000	25,000	
Conference & Travel Expenses	5050009	55	13,000	13,000	3,000	3,000	3,000	3,000	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Grants and Aid	5100004	956,421	1,024,350	1,024,350	1,101,150	1,101,150	1,101,150	1,101,150	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		1,077,886	1,337,237	1,337,237	1,352,676	1,352,676	1,353,215	1,353,215	
Funding Sources									
DOE Public School Fund	4000195	1,077,886	1,337,237		1,352,676	1,352,676	1,353,215	1,353,215	
Total Funding		1,077,886	1,337,237		1,352,676	1,352,676	1,353,215	1,353,215	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		1,077,886	1,337,237		1,352,676	1,352,676	1,353,215	1,353,215	

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium. The increase in Personal Services Matching year over year is due to an anticipated increase in retirement rates.

Analysis of Budget Request

Appropriation: 688 - APSCN

Funding Sources: JAA - Department of Education Public School Fund

Arkansas Public School Computer Network (APSCN), began as a nonprofit agency in 1992, became a part of the Department of Education in 1998. APSCN's mission is to implement a statewide data communication network that connects all Arkansas public school systems and Education Service Cooperatives with the Department of Education to provide electronic access to administrative computing services and remote instructional services. Schools, district offices and Cooperatives use APSCN to process financial and student data.

The Agency is requesting appropriation of \$23,375,189 in FY20 and \$23,382,575 in FY21 and funding of \$23,145,189 in FY20 and \$23,152,575 in FY21.

The Agency Request includes the following changes for both years:

- Increase of \$200,000 in Capital Outlay appropriation for any unforeseen needs that may arise in the Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- The Department requests appropriation so that there is sufficient appropriation remaining at year-end to cover the cost of connectivity for school districts for the month of June (invoices are received in July). Additionally, the appropriation will be used for the significant rate increases for the Hosted Services charges by Department of Information Systems (DIS) for hosting APSCN Transactional Systems like eSchool and eFinance. It will also be used for the DIS provided Microsoft Office - 365 solution along with rate increase for Exchange (E-Mail).

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 688 - APSCN

Funding Sources: JAA - Department of Education Public School Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	2,067,577	2,833,617	2,446,175	2,759,150	2,759,150	2,759,550	2,759,550
#Positions		46	52	52	51	51	51	51
Personal Services Matching	5010003	714,672	875,558	794,465	862,950	862,950	869,936	869,936
Operating Expenses	5020002	17,770,238	18,777,304	19,245,839	19,245,839	19,245,839	19,245,839	19,245,839
Conference & Travel Expenses	5050009	5,667	7,250	7,250	7,250	7,250	7,250	7,250
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	200,000	200,000	200,000	200,000
Data Access Implementation	5900046	200,916	300,000	300,000	300,000	300,000	300,000	300,000
Total		20,759,070	22,793,729	22,793,729	23,375,189	23,375,189	23,382,575	23,382,575

Funding Sources								
DOE Public School Fund	4000195	15,325,143	22,763,729		23,145,189	23,145,189	23,152,575	23,152,575
E-Rate Credit	4000207	5,403,927	0		0	0	0	0
Other	4000370	30,000	30,000		30,000	30,000	30,000	30,000
Unfunded Appropriation	4000715	0	0		200,000	200,000	200,000	200,000
Total Funding		20,759,070	22,793,729		23,375,189	23,375,189	23,382,575	23,382,575
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		20,759,070	22,793,729		23,375,189	23,375,189	23,382,575	23,382,575

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.
 Position Count variance from Budget to Agency Request due to one position surrendered in Fiscal Year 2019.
 The increase in Personal Services Matching year over year is due to an anticipated increase in retirement rates.

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Education Department-Public School Fund

Program: Better Chance Program

Act #: 1044 of 2017 Section(s) #: 19

Estimated Carry Forward Amount \$ 241,636.00 Funding Source: General Revenue, Educ. Excellence Trust Fund, TANF

Accounting Information:

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 1044 of 2017 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2018 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care and Early Childhood Education Division and the Department of Education.

Actual Funding Carry Forward Amount \$ 833,794.00

Current status of carry forward funding:

These funds will be used as deemed appropriate by the Department of Human Services - Child Care and Early Childhood Education Division and the Department of Education.

Johnny Key
Commissioner of Education

08-08-2018
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Education Department-Public School Fund

Program: R.I.S.E. Arkansas

Act #: 1044 of 2017 Section(s) #: 6

Estimated Carry Forward Amount \$ 970,000.00 Funding Source: Fund Balance

Accounting Information:

Business Area: 0500 Funds Center: V38 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 1044 of 2017 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2018 to be used for the R.I.S.E. Arkansas program. The funds will be used as deemed appropriate by the Department of Education.

Actual Funding Carry Forward Amount \$ 948,017.00

Current status of carry forward funding:

Special language requires carry forward funding to be used for the R.I.S.E. Arkansas program.

Johnny Key
Commissioner of Education

08-08-2018
Date

Analysis of Budget Request

Appropriation: PSF - Public School Fund

Funding Sources: JAA - Department of Education Public School Fund

The Department of Education Public School Fund provides the primary State financial assistance to Arkansas' public elementary and secondary schools. For FY20 the major projected funding sources are: General Revenue of approximately \$2.17 billion, the Educational Excellence Trust Fund \$228 million and the Educational Adequacy Fund \$529 million. The following summarizes the fiscal status and change level requests for each program in the Department of Education Public School Fund.

In formulating the Agency Request, the Department reallocated within the Public School Fund to align appropriation and funding with anticipated needs.

Smart Start/Smart Step Assessment (057) - This is a comprehensive initiative that focuses on improving the academic achievement of Kindergarten through fourth grade students in the areas of reading and mathematics. This program has been expanded to include Smart Step and Next Step which covers grades five through eight. A state network of literacy and mathematics specialists assist schools with professional development to maintain a highly qualified teaching staff. The program provides professional development opportunities and a variety of resources to all K-12 educators through statewide conferences, regional workshops and satellite delivered meetings.

The Agency is requesting \$10,666,303 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- All appropriation was not expended in FY18 due to changing grants to a reimbursement basis, with FY18 grant activities continuing into FY19 and being reimbursed in FY19.

The Executive Recommendation provides for the Agency Request.

English Language Learners (082) - English Language Learners serves students identified as not being proficient in the English language. This program helps school districts to provide specially-trained staff, instructional materials and training for teachers of these qualified students. Summer training academies are offered to teachers desiring additional training in teaching and assisting these students. A.C.A. §6-20-2305(b)(3)(B) states that in the 2018-2019 school year English language learners funding shall be \$338 for each identified English language learner.

The Agency is requesting \$16,353,943 in FY20 and \$17,226,968 in FY21.

The Agency Request includes the following changes:

- Reallocation of \$873,025 from State Foundation Funding (2HP) in FY21 to accommodate projected growth in the program.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation to accommodate projected growth.

The Executive Recommendation provides for the Agency Request, and also an appropriation and funding increase of \$327,079 in FY20 and \$689,079 in FY21 to align the recommendation with the 2018 Educational Adequacy Study.

At Risk (088) - The College and Career Readiness Planning Program (CCRPP) is funded from the At Risk appropriation. The program provides summer intensive instruction for students in grades 8 and 10-12 who score below college and career readiness benchmarks in mathematics, English, or reading who wish to enroll in postsecondary education. They are provided 75 hours of instruction over a minimum of twenty days. At the conclusion of the program, students are given the opportunity to take the ACT at no cost.

The Agency is requesting \$1,688,530 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests to maintain appropriation because in FY2018 the Department started the procurement process for a College and Career Inventory for all schools. \$1,250,000 was budgeted in FY18 to pay for the CCR tool, but the procurement process is ongoing, with an expected completion date in FY2019. In the future, the additional funds will be used for College and Career Readiness Grants; in FY18 those grants were not offered, because the Department anticipated the procurement to be completed before the end of the year.

The Executive Recommendation provides for the Agency Request.

Special Education - Catastrophic (091) - This provides for state funding to school districts for local occurrences when costs of special education and related services required by an individual child are unduly expensive, extraordinary, or beyond the routine and normal costs associated with special education. Reimbursement from this program for an individual child can be sought only after eligible costs equal or exceed \$30,000 for the special education child. Medicaid and other third party funding is obtained prior to requesting state catastrophic funding.

The Agency is requesting \$13,020,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Youth Shelters (094) - The Department of Human Services (DHS) maintains contracts with community providers for operation of 10 youth shelters with approximately 250 beds. This program partially reimburses school districts for the additional costs of providing educational services to students placed in these facilities by DHS.

The Agency is requesting \$165,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Technology Improvements (108) - This program is used to update the technology hardware and software available to Educational Service Cooperatives and local school districts. The funds are also used to make educational technology resources available through statewide projects such as APSCN and joint efforts with the state library system.

The Agency is requesting \$500,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Technology Grants (119) - This program provides technology grants to school districts for such programs as the Environmental and Spatial Technology (EAST) Initiative. The EAST program has received high praise from local school administrators and parents as well as national recognition. Through the schools' EAST labs, students use technology, training, and knowledge to solve real-world problems facing their communities.

The Agency is requesting \$3,602,678 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Distressed School District Support (136) - This program is primarily used for expenses of the Fiscal Services and Support Unit, which provides support to school districts in fiscal distress.

This Agency is not requesting this appropriation for the 2019-2021 Biennium, as the Department plans to utilize General Education Operating appropriation (620 - General Education Division) to pay expenses of the Fiscal Services and Support Unit.

The Agency Request includes the following changes:

- Reallocation of \$50,000 to be used to cover the cost of statewide maintenance software usage for open-enrollment charter schools in Open Enrollment Public Charter School Facilities Funding Program (N68).

The Executive Recommendation provides for the Agency Request.

Non-Traditional Licensure Grants (1PS) - This program supplements the cash funded Alternative Certification program which was developed by the Department of Education for certifying individuals that have expertise and knowledge in a particular subject, but do not have the standard teaching certificate, to teach.

The Agency is requesting \$50,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Content Standards and Curriculum Frameworks Revision (1QV) - This program provides appropriation for expenses associated with the development of a comprehensive plan to revise content standards and curriculum frameworks in the core academic areas of reading, writing, mathematics, science, history, geography, and civics.

The Agency is requesting \$50,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Economic Education (1XE) - The objective of this program is to integrate economics into the K-12 curriculum by training teachers and administrators in economic principles. Funding is distributed to Economics Arkansas, a private, non-profit organization providing certified professional development for K-12 teachers. Over 1,500 educators are trained each year.

The Agency is requesting \$400,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

State Foundation Funding (2HP) - State Foundation Funding is the amount of state financial aid provided to each school district. Act 59 of the Second Extraordinary Session of 2003 changed the process by which aid is distributed. Act 743 of 2017 amended A.C.A. § 6-20-2305 (a) to establish the Foundation Funding amount as \$6,713 in FY18 and \$6,781 in FY19 multiplied by the school district's average daily membership (ADM) for the previous school year. ADM is the total number of days of school attended plus the total number of days absent by students K-12 during the first 3 quarters of each school year divided by the number of school days actually taught during that time period.

The amount paid as State Foundation Funding is computed as the difference between the Foundation Funding amount established by the General Assembly times the ADM of the previous school year and less the sum of 98% of the uniform rate of tax (25 mills) times the property assessment of the school district plus 100% of miscellaneous funds of the school district. Charter schools are also funded at the same amount of per student foundation funding but use ADM of the prior or current year as required by law.

The Agency is requesting \$2,064,260,624 in FY20 and \$2,060,021,538 in FY21.

The Agency Request includes the following changes:

- Reallocation of \$796,958 in FY20 to Alternative Learning (311) and \$5,036,044 in FY21, with \$873,025 to English Language Learners (082), \$2,898,919 to National School Lunch (2HR) and \$1,264,100 to Alternative Learning (311).
- Decrease of \$67,981,814 in FY20 and \$67,981,814 in FY21 to align the appropriation level with actual needs; this decrease is due to unanticipated increases in property assessments in the 2017-2019 Biennium.

The Executive Recommendation provides for the Agency Request, and also an appropriation increase of \$13,422,964 and funding increase of \$12,626,006 in FY20 and an appropriation increase of \$59,954,755 and funding increase of \$54,918,711 in FY21 to align the recommendation with the 2018 Educational Adequacy Study.

National School Lunch Student Funding (2HR) - The National School Lunch program provides categorical funding for students from low socio-economic backgrounds as indicated by the prior year eligibility for free or reduced-price meals under the National School Lunch (NSL) Act. Funding for national school lunch students is based on the number of students eligible for free or reduced-price lunch program under the National School Lunch Act (NSLA) identified on the Arkansas Public School Computer Network Cycle Two Report.

The current rates for the NLSA as listed in A.C.A. § 6-20-2305(b)(4)(A), are:

- School districts in which 90% or greater of the enrolled students are national school lunch students, funding shall be \$1,576;
- For school districts in which at least 70% but less than 90% of the enrolled students are national school lunch students, funding shall be \$1,051; and
- For school districts in which less than 70% of the enrolled students are national school lunch students, funding shall be \$526.

The Agency is requesting \$232,465,557 in FY20 and \$235,364,476 in FY21.

The Agency Request includes the following changes:

- Reallocation of \$2,898,919 from State Foundation Funding (2HP) in FY21 to accommodate projected growth.

The Executive Recommendation provides for the Agency Request.

Professional Development Funding (2HS) - This aid, through A.C.A § 6-20-2305(b)(5), is a formula driven program that currently provides \$32.40 per the previous year ADM students to school districts for professional development activities. Professional development is used to provide activities and materials to improve the knowledge of teachers and administrators to ensure all students demonstrate proficiency in the state academic standards.

The Agency is requesting \$25,143,702 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation to ensure sufficient appropriation is available for the program.

The Executive Recommendation provides for the Agency Request and also an appropriation and funding increase of \$3,983,434 in each year for Professional Learning Communities (PLCs) and an increase of \$4,048,775 in FY21 for Professional Development to align the recommendation with the 2018 Educational Adequacy Study.

Supplemental Millage Incentive Funding (2HU) - Act 1 of the First Extraordinary Session of 2013 allowed the savings of this program during each fiscal year be transferred to the Employee Benefits Division of the Department of Finance and Administration for the exclusive benefit of public school employee participants in the State and Public School Life and Health Insurance Program.

The Agency is requesting \$10,000,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Distance Learning Operating Grants (2HX) - These grants provide funding for acquiring and/or leasing equipment and telecommunications services, and operating expenses necessary for school districts to have two-way interactive television for distance learning education. This enables school districts to receive advanced high school courses, advanced placement courses, enriched course content, or other academic courses not otherwise available in the school district.

The Agency is requesting \$7,575,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Content Standards Revision (2JA) - This appropriation is for the cost of the periodic review and revision of Academic Content Standards as required by A.C.A. §6-15-404(c). Academic Content Standards are documents that specify what a student enrolled in a public school should know and be able to do. The Academic Content Standards also provide the foundation for the development of the State assessment system.

The Agency is requesting \$161,000 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation as it supports the rental cost of meeting facilities in order to involve large numbers of Arkansas teachers to participate as required by rules.

The Executive Recommendation provides for the Agency Request.

Teacher Recruitment High-Priority District (2JC) - A.C.A. §6-17-811 requires the Department of Education provide a system of incentives for teacher recruitment and retention in high-priority districts. A "high-priority district" is one that has 1,000 or fewer students in which 80% or more public school students are eligible for the free or reduced-price lunch program under the National School Lunch Act and have a three-quarter ADM of 1,000 or fewer for the 2003-2004 school year. Beginning in the 2004-2005 school year, a teacher licensed by the state board who teaches in a school in a high-priority district shall receive, in addition to all other salary and benefits, bonus payments as specified by law.

The Agency is requesting \$2,100,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

School Funding Contingency (2ZH) - This unfunded appropriation is used to address unforeseen problems that arise during the course of a biennium. Special language allows the transfer of this appropriation to address problem areas.

The Agency is requesting \$25,000,000 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the contingency appropriation to address unforeseen problems that arise during the course of a biennium. The Department has special language allowing the transfer of this appropriation. In the past, there has been unanticipated growth in adequacy line items, and this unfunded appropriation allows the Department to meet adequacy obligations in a timely manner.

The Executive Recommendation provides for the Agency Request.

Leadership Academy - Master Principal (2ZK) - The Arkansas Leadership Academy is responsible for administration of the Master School Principal Program which provides training programs and opportunities to expand the knowledge base and leadership skills of public school principals, teachers, superintendents and other administrators, and school board members.

The Agency is requesting \$1,400,000 in each year of the 2019-2021 Biennium.

The Agency Request includes the following changes in each year:

- Reallocation of \$900,000 from General Education Operation appropriation (General Education Division - 620) to move the Leadership Academy program from the General Education Division to be paid in its entirety from the Public School Fund.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation to accommodate the transfer of the Leadership Academy program, formerly paid from the Department's General Education Division.

The Executive Recommendation provides for the Agency Request.

Master Principal Bonus (2ZM) - This provides incentive bonuses for principals achieving Master Principal status through the Arkansas Leadership Academy; it allows for \$9,000 annually for five years while serving as a full-time principal in a public school in Arkansas; and provides for \$25,000 annually while working as a full time principal in an Arkansas "low-performing" school.

The Agency is requesting \$175,000 in each year of the 2019-2021 Biennium.

The Agency Request includes the following changes in each year:

- Reallocation of \$33,000 to the National Board of Professional Teaching Standards (428).

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation to accommodate projected growth.

While the Department is requesting a \$33,000 reduction to the program, appropriation is requested above FY18 Actual expenditures to ensure sufficient appropriation is available to distribute bonuses for principals achieving Master Principal Status.

The Executive Recommendation provides for the Agency Request.

Special Needs Isolated (2ZS) - Act 1452 of 2005 created this program for certain isolated schools and certain school districts with a low student density. The program allows these schools that meet the eligibility criteria set by the Department to receive additional funding to provide for an adequate education for the students.

The Agency is requesting \$3,000,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Alternative Learning (311) - A.C.A. §6-18-508 requires every school district to establish an alternative learning environment (ALE) for students who have shown an inability to function in a standard learning environment. It requires the Department establish an incentive program for districts whose ALE programs meet Department guidelines. ALE programs must provide all educational programs available in other classrooms, and must provide services to meet the needs of this group of at-risk children. Additionally, A.C.A. §6-20-2305(b)(2)(A)(ii) establishes that the ALE funding amount shall be \$4,640 multiplied by the number of identified ALE students enrolled during a school district's previous school year.

The Agency is requesting \$29,391,275 in FY20 and \$29,858,417 in FY21.

The Agency Request includes the following changes:

- Reallocation of \$2,796,958 in FY20, with \$796,958 from State Foundation Funding (2HP) and \$2,000,000 from Assessment/End of Level Testing (459), and \$3,264,100 in FY21, with \$1,264,100 from State Foundation Funding (2HP) and \$2,000,000 from Assessment/End of Level Testing (459) to accommodate projected growth.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation to accommodate projected growth.

The Executive Recommendation provides for the Agency Request and also an appropriation and funding increase of \$382,087 in FY20 and \$388,159 in FY21 to align the recommendation with the 2018 Educational Adequacy Study.

General Facilities Funding (326) - Act 1 of the First Extraordinary Session of 2013 allowed the savings of this program during each fiscal year be transferred to the Employee Benefits Division of the Department of Finance and Administration for the exclusive benefit of public school employee participants in the State and Public School Life and Health Insurance Program.

The Agency is requesting \$8,100,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Isolated Funding (331) - Due to location or geographic barriers, some districts are not able to share resources with other districts or may have unusual transportation needs. These districts under 350 Average Daily Membership (ADM) are termed "isolated" and receive additional funding. Act 65 of the Second Extraordinary Session of 2003 established 56 "isolated" school districts and set a per student dollar amount to be paid to each district for the 2003-04 school year. Beginning in the 2004-05 school year, and each year thereafter, isolated funding will be provided to each district in an amount equal to the prior year three-quarter average daily membership of the isolated school area multiplied by the per student isolated funding amount set for the 2003-04 school year.

The Agency is requesting \$7,896,000 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation because special language in Section 7 of Act 243 of 2018 requires that all remaining appropriation be transferred to the Special Needs Isolated appropriation to be disbursed to fully fund A.C.A. 6-20-604 (c)-(f) on a pro-rata basis until all funds are exhausted.

The Executive Recommendation provides for the Agency Request.

Student Growth Funding (332) - This program provides supplemental funding to school districts that have a growth in students over the previous school year. Pursuant to Act 272 of 2007, student growth funding is comprised of four calculations. One quarter (1/4) of the per student foundation funding is multiplied by any increase in the school district's: (1) first quarter current year Average Daily Membership (ADM) over the 3-quarter ADM of the previous school year; (2) second quarter current year ADM over the 3-quarter ADM of the previous school year; (3) third quarter current year ADM over the 3-quarter ADM of the previous school year; and (4) fourth quarter current year ADM over the 3-quarter ADM of the previous school year, excluding any increase resulting solely from consolidation or annexation with another district.

The Agency is requesting \$37,690,144 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation as the amount required each fiscal year is unpredictable due to variations in student

movement from district to district and the requirement that the Department must compare Student Growth calculations to Declining Enrollment calculations for each district and pay greater amount.

The Executive Recommendation provides for the Agency Request.

Bonded Debt Assistance (336) - A.C.A. §6-20-2503 created the Bonded Debt Assistance Program to enable the Division of Public School Academic Facilities and Transportation to provide eligible school districts with financial assistance to retire outstanding bonded indebtedness in existence as of January 1, 2005. The Commission for Public School Academic Facilities and Transportation directs the Division to work with the Department of Education to determine the amount of financial assistance for each eligible school district. The Division is responsible for ascertaining the scheduled debt payment on a fiscal year basis from the principal and interest payment in effect and on file with the Department. The available funding after final payments have been made for this program are then transferred to the Education Partnership Fund.

The Agency is requesting \$28,455,384 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation because as the amount of state financial assistance decreases, resulting from reductions in principal and interest payments, bond payoff, and increases in property assessments, the amount remaining is transferred to the Educational Facilities Partnership Fund.

The Executive Recommendation provides for the Agency Request.

98% URT Actual Collection Adjustment (34N) - To insure every public school district receives the full amount of Foundation Funding, the 86th General Assembly created Act 272 of 2007, amending A.C.A. §6-20-2305(a)(4)(A), which states by the end of each school year, for a school district whose net revenues are less than the sum of 98% of the uniform rate of tax (URT) multiplied by the property tax assessment of the school district, the Department of Education shall distribute to the school district the difference between the net revenues of the school district and the sum of 98% of the URT multiplied by the property assessment of the school district. A school district whose net revenues are more than the sum of 98% of the URT multiplied by the property assessment, ADE recoups from the school district the difference between the net revenues of the district and the sum of 98% of the URT multiplied by the property assessment. ADE can collect excess distributions by withholding funds from disbursements to the district the following year.

The Agency is requesting \$34,500,000 in each year of the 2019-2021 Biennium.

- The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification: The Department requests the appropriation due to the unpredictability of URT collection rates throughout the State. Since the passage of Act 1057 of 2015 allowing taxpayers to defer payment of personal property taxes that are under appeal, the Department has been made aware of corporate personal property taxes that are being deferred and could be tied up in appeals for years. These appeals are unpredictable. The Department requests the current level of appropriation to ensure there is sufficient appropriation to meet

the requirement to ensure that every school district collects the full foundation funding amount per student.

The Executive Recommendation provides for the Agency Request.

Department of Correction (380) - A.C.A. §12-29-301 et seq. established the Department of Correction School District and established a formula to determine the funding level and states that the cost of running the Department of Correction School District shall be borne by the Department of Correction and the Department of Education.

The Agency is requesting \$6,454,524 in each year of the 2019-2021 Biennium.

The Agency Request includes the following changes in each year:

- Decrease of \$279,927 to align with expenditures.

The Executive Recommendation provides for the Agency Request.

Residential Centers/Juvenile Detention (394) - This program provides reimbursement to school districts for educational costs associated with disabled and non-disabled students ages 3-21 placed in approved residential psychiatric and drug and alcohol treatment facilities or juvenile detention centers. Community residential treatment facilities are reimbursed through local school districts. When reimbursement requests exceed the available funds, the reimbursements are prorated. Reimbursement is based on the foundation aid rate multiplied by the number of approved beds. This funding contributes to the calculation of Maintenance of Effort to maintain federal funding levels for special education students.

The Agency is requesting \$16,345,087 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Consolidation Incentive (421) - These additional funds are provided to schools created as a result of consolidation of existing school districts pursuant to A.C.A. § 6-11-105 and § 6-13-1401. One hundred percent (100%) of the incentive allowance is added to the school district's aid in the first year of consolidation/annexation. In the second year of consolidation/annexation, the district receives fifty percent (50%) of the consolidation/annexation incentive funding granted the previous year. These unrestricted funds may be used at the discretion of the local school district.

The Agency is requesting \$5,981,400 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation so that sufficient appropriation is available in the event of any future school consolidations.

The Executive Recommendation provides for the Agency Request.

Cooperative Education Tech Centers (434) - Technology Coordinators in the Education Service Cooperatives assist local school districts by providing technology training, advising school districts in software/hardware purchases and overseeing technology laboratories. The maximum amount available to the State's fifteen (15) educational cooperatives is set by the State Board of Education.

The Agency is requesting \$1,200,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Teacher Retirement Matching (437) - This is the employer matching for employees of the Education Service Cooperatives, Vocational Centers, the Model Vocational-Technical Resource Center, Arkansas Easter Seals and the school operated by the Department of Correction as required by Act 243 of 2018 Section 16. The matching rate is currently 14% of salaries for all employees, 14.25% in FY2020 and 14.50% in FY2021.

The Agency is requesting \$11,198,604 in FY20 and \$11,870,520 in FY21.

The Agency Request includes the following changes:

- Increase of \$668,752 in FY20 and \$1,340,668 in FY21 to accommodate growth projections and the anticipated rate increases.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation to accommodate growth projections and anticipated rate increases.

The Executive Recommendation provides for the Agency Request.

National Board of Professional Teaching Standards (438) - A.C.A. §6-17-413(a)(1)(A) requires teacher support in three distinct areas related to state support of advanced national teacher certification: bonuses to National Board Certified Teachers (NBCT), participation fees and substitute pay required for candidacy, and a support system for those candidates. The program encourages teachers to seek certification by competitively awarding the \$2,500 application fee and up to three (3) days of substitute teacher pay. An initial bonus of \$5,000 is awarded during the school year in which the teacher first obtains certification, and a yearly bonus of \$5,000 is awarded to teachers in each of years two (2) through ten (10) of the ten year life of the certificate.

The Agency is requesting \$18,738,000 in each year of the 2019-2021 Biennium.

The Agency Request includes the following changes in each year:

- Reallocation of \$33,000 from Master Principal Bonus (2ZM) to accommodate projections for new teachers and renewals.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

The Department requests the appropriation to accommodate projected increases in new teacher and renewals.

The Executive Recommendation provides for the Agency Request.

Advanced Placement Incentive (440) - This is to establish advanced placement courses that are easily accessible and will prepare students for admission to, and success in, a postsecondary educational environment. The major aspect to this incentive program is for support for professional development of AP and Pre-AP teachers. Three types of support are provided: A/P summer training for teachers (\$667,000-\$687,000 per year); A/P equipment and material grants to school districts (\$98,000-\$130,000 per year); and Pre-A/P workshops for teachers (\$25,000-\$36,000 per year).

The Agency is requesting \$1,275,000 in each year of the 2019-2021 Biennium.

The Agency Request includes the following changes in each year:

- Reallocation of \$450,000 from General Education Operation appropriation (General Education Division - 620) to move the Advanced Placement Training Initiative, Arkansas Advanced Initiative for Math and Science program (AAIMS) from the General Education Division to be paid from the Public School Fund.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation to accommodate the Advanced Placement Training Initiative, formerly paid from the Department's General Education Division.

The Executive Recommendation provides for the Agency Request.

Criminal Background Checks (444) - This program covers the cost of both state and federal criminal background checks for the first renewal of non-expired licenses for certified personnel. The checks cost \$22 for the State Police check and \$15.75 for the FBI. The program also includes the Child Maltreatment Central Registry check of \$10.

The Agency is not requesting this appropriation for the 2019-2021 Biennium, as the Department plans to utilize General Education Operating appropriation (620 - General Education Division) to pay for criminal background checks.

The Agency Request includes the following changes:

- Reallocation of \$25,000 to Open Enrollment Public Charter School Facilities Funding Program (N68).

The Executive Recommendation provides for the Agency Request.

Arkansas Easter Seals (445) - This program funds partially the cost of educational services provided by the Easter Seal Society to children ages 3 to 21 who have orthopedic and/or communicative disorders. This funding reduces the amount local school districts must pay for these educational services and contributes to the calculation of Maintenance of Effort that helps maintain federal funding levels for special education

students.

The Agency is requesting \$193,113 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Public School Employee Insurance (446) - This program pays the state contribution for insurance premiums for employees of the Education Service Cooperatives, Vocational Centers, the Model Vocational-Technical Resource Center, Arkansas Easter Seals, and the school operated by the Department of Correction, and \$151 per month for each eligible employee electing to participate in the public school employee health insurance program.

The Agency is requesting \$57,373,600 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

School Food Services (447) - This program combined with the Surplus Commodities program provides the State match for the total school food program in local schools. Grants are awarded to school districts based on the number of lunches served. This funding contributes to the Maintenance of Effort calculation for federal funding levels of Child Nutrition programs.

The Agency is requesting \$1,650,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Surplus Commodities (450) - The Department of Human Services (DHS) administers the Surplus Commodities Program. School districts currently receive a large share of the commodities. By agreement with DHS, the Department provides funding to supplement transportation costs resulting from delivery of the goods to the school districts. This funding contributes to the Maintenance of Effort calculation for federal funding levels of Child Nutrition programs.

The Agency is requesting \$1,125,065 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department is requesting the appropriation despite not spending the entire amount in FY18, as the budgeted amount is used to maintain the federal MOE.

The Executive Recommendation provides for the Agency Request.

Grants to School Districts (451) - Grants are awarded for educating students in North Arkansas who cannot attend their assigned district

because Bull Shoals Lake separates them from their district; which would require a round trip of more than 35 miles to attend their assigned school.

The Agency is requesting \$67,856 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Workers' Compensation (452) - Claims and administrative expenses are paid by a fund transfer to the Miscellaneous Revolving Fund based on the previous year's claims.

The Agency is requesting \$450,000 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department is requesting the appropriation despite not having expended the entire amount in FY18, as actual payments are variable because they are based on prior year claims from school districts.

The Executive Recommendation provides for the Agency Request.

School Food - Legislative Audit (454) - This is a fund transfer of up to \$75,000 each year to compensate Legislative Audit for auditing school food funds in the local school districts.

The Agency is requesting \$75,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Gifted and Talented (457) - This program provides: (1) salary support for 15 Gifted and Talented supervisors in the Cooperatives; (2) funding for the Arkansas Governor's School; (3) Outstanding Gifted Program Awards at \$3,000 per school district (3 annually); and, (4) an annual contribution to the AGATE (Arkansans for Gifted and Talented Education) Conference.

The Agency is requesting \$1,485,381 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation, as the gifted and talented specialist grants were converted to reimbursement basis in FY18, so the timing of invoices caused expenditures to be abnormally low in FY18.

The Executive Recommendation provides for the Agency Request.

School Worker Defense (458) - This program provides for claims and legal fees for liability suits against school personnel.

The Agency is requesting \$390,000 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation, as the quantity and dollar amount of claims are unpredictable, and previous fiscal years the expenditures have been up to eighteen times higher than actual expenditures in FY18.

The Executive Recommendation provides for the Agency Request.

Assessment/End of Level Testing (459) - A.C.A. §6-15-404 requires standards-based testing for grades K-12. Advanced Placement exams are included in this appropriation and also awards of up to \$50 to schools for each score of 3 or better on AP exams.

The Agency is requesting \$20,250,189 in each year of the 2019-2021 Biennium.

The Agency Request includes the following changes in each year:

- Reallocation of \$2,000,000 to Alternative Learning (311) due to anticipated savings.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department has requested to reduce this appropriation by \$2,000,000 as part of the biennial budget request but still requires appropriation above the 10% threshold. This line item was not fully expended in FY18 as there is a federal requirement alignment study in process. There is potentially a need to augment the ACT Aspire assessment to meet federal requirements. Additionally, the Arkansas Civics Assessment becoming a graduation requirement will be an additional cost.

The Executive Recommendation provides for the Agency Request.

Court Ordered Desegregation (460) - This appropriation was established for costs of the Pulaski County School Desegregation Settlement Agreement and the Camden Fairview Desegregation Settlement. As per the Desegregation Settlement Agreement approved in January 2014, the final year of the agreement was the request reflects the 2017-2018 school year as the fourth and final year of the agreement.

This Agency is not requesting this appropriation for the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Teacher of the Year (4HM) - The Arkansas Teacher of the Year award requires the Department of Education to develop a selection process for the award and provides that the teacher shall be placed on administrative leave for the year following his or her selection to assist with improving teaching conditions in the state.

The Agency is requesting \$100,000 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation as the salary/benefits amount varies from year to year depending on the salary of the individual selected as Teacher of the Year.

The Executive Recommendation provides for the Agency Request.

Declining Enrollment (4HN) - School districts with declining enrollment are provided additional funding equal to the difference between the average of the two immediately preceding years' average daily membership and the average daily membership for the previous school year multiplied by Foundation Funding or the special needs isolated funding under A.C.A. § 6-20-604. A school district may receive both declining enrollment funding and special needs isolated funding only if sufficient funding is available.

The Agency is requesting \$13,963,389 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Intervention Block Grants (565) - Grants are provided to local school districts, schools and education cooperatives to encourage parental involvement. The grants support the Smart Start and Smart Step Initiatives by providing the child's first teacher, the parent, with resources that will support literacy and mathematics achievement. These grants are used to encourage parental involvement through these competitions: Arkansas Governor's Quiz Bowl, State History Day Competition, Creativity in Arkansas, State Science Fair, and Arkansas Destination Imagination.

The Agency is requesting \$302,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Serious Offender Program (566) - Serious Offender Units for juveniles are operated by the Department of Human Services, Division of Youth Services (DYS); but the Department of Education pays the educational costs of those students located in these units through a Memorandum of Understanding (MOU) with DHS. DHS is provided funds based on the average daily attendance of students in the facility. Currently there are Serious Offender Programs (SOP) located in Mansfield, Harrisburg, Lewisville, Dermott, Colt, and Alexander. This funding contributes to the Maintenance of Effort to maintain federal funding levels for special education students.

The Agency is requesting \$1,716,859 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Coordinated School Health (59V) - This facilitates relationships between schools and communities through collaborative partnerships to provide or improve existing student health services and garner existing local resources.

The Agency is requesting \$2,000,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

School Facility Joint Use Support (59W) - This program encourages schools to allow use of their indoor and outdoor facilities, by the public and by community members as an accessible and safe environment for community and family physical activity.

The Agency is requesting \$500,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Additional Public School Employee Health Insurance (59X) - The Department of Education can pay up to \$15,000,000 in additional health insurance contributions for eligible employees electing to participate in the public school employees' health insurance program administered by the State and Public School Life and Health Insurance Board. The Department of Education is authorized to make these payments if 98% of the URT used in the calculation for State Foundation Funding Aid exceeds \$920,731,819.

The Agency is requesting \$15,000,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Better Chance Program (652) - This program funds innovative and developmentally appropriate early childhood programs for educationally deprived. These grants are administered by the Division of Child Care and Early Childhood Education of the Department of Human Services to serve educationally deprived children from birth through 5 years, excluding kindergarten. The Arkansas Better Chance for School Success (ABCSS) Program funds programs for educationally deprived children ages 3 and 4.

The Agency is requesting \$114,000,000 in each year of the 2019-2021 Biennium.

The Agency Request includes the following changes in each year:

- Decrease of (\$2,000,000) to align appropriation with funding levels.

The Executive Recommendation provides for the Agency Request.

Special Education Services (668) - This program provides extended year summer programs for students with disabilities, provides special

education services to foster children who are wards of the State placed in out-of-state residential facilities, and provides funds for the partial reimbursement of special education supervisors. Funding provided to school districts to support the salaries of special education supervisors is based on an established per child per day rate, to the extent funds are available. Funding contributes to the Maintenance of Effort to maintain federal funding levels for special education students.

The Agency is requesting \$2,802,527 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Human Development Center Education Aid (669) - This program provides funding for educational services to the children in the State's Human Development Centers.

The Agency is requesting \$526,150 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Education Service Cooperatives (670) - The fifteen (15) educational cooperatives of the State facilitate sharing of resources and services between local school districts.

The Agency is requesting \$6,129,270 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Early Childhood Special Education (697) - Special education services are provided through local education agencies and Education Service Cooperatives for three to five year old preschool children with disabilities. Funds are provided to Education Service Cooperatives for behavioral intervention services to all community preschool programs as well as coordinate required transition activities for children ages 0 - 2 that will remain in special education as 3 - 5 preschoolers. This program includes the Medicaid state match for preschool programs for physical, occupational, and speech therapy services. This funding contributes to the Maintenance of Effort to maintain federal funding levels for special education students.

The Agency is requesting \$16,897,920 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Distance Learning (698) - This program provides for the establishment, organization, and administration of a distance learning program designed to improve course offerings available to students throughout the state. The program will demonstrate the efficiency of using distance learning to enhance elementary and secondary education and prepare students for greater success in a postsecondary educational environment.

The Agency is requesting \$4,760,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Teacher Licensure/Mentoring (699) - The Arkansas Induction program is for new teachers and administrators. The Induction program provides Pathwise mentoring for support, retention, and professional growth of new educators. Districts receive funding for each mentor who mentors a new teacher or administrator participating in the program. The program is updated to align with the state's new teacher and administrator evaluation systems. Funds are used to pay for development of modules and the content delivery platform. This program funds the Teach for America program, a superintendent/principal evaluation program, grants for the Teacher Excellence Support System (TESS), and the Teacher Cadets for high school students with an interest in the teaching profession.

The Agency is requesting \$6,065,758 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation to accommodate the additional mentoring cohorts that will need support in FY20 and FY21.

The Executive Recommendation provides for the Agency Request.

School Recognition Program (F81)-This program provides financial awards to outstanding public schools through the Arkansas School Recognition Program.

The Agency is requesting \$7,000,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Enhanced Transportation Funding (N55) - The Senate Committee on Education recommended the creation of a separate supplemental transportation funding program for districts with high transportation costs. Act 743 of 2017 added A.C.A. § 6-20-2309 to establish the Enhanced Transportation funding amounts for FY18 and FY19 for each school district.

The Agency is requesting \$3,000,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request, and also an appropriation and funding increase of \$2,000,000 in each year to align the recommendation with the 2018 Educational Adequacy Study.

Open-Enrollment Public Charter School Facilities Funding Aid Program (N68)-This program provides funding to open-enrollment public charter schools for lease, purchase, renovation, repair, construction, restoration, alteration, modification, and operation and maintenance for approved academic facilities.

The Agency is requesting \$7,575,000 in each year of the 2019-2021 Biennium.

The Agency Request includes the following changes in each year:

- Increase of \$1,000,000 to provide additional facilities funding to charter schools.
- Reallocation of \$75,000 from Distressed School District Support (136) and Criminal Background Checks (444) for the cost of statewide maintenance software usage for open-enrollment charter schools.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation for additional facilities funding and the cost of the statewide maintenance software access for open-enrollment charter schools.

The Executive Recommendation provides for the Agency Request and also a funding increase of \$2,500,000 in each year.

Computer Science Initiative (V30) - This initiative furthers computer science education in public schools through recruitment, training, and retention of computer science teachers. It provides professional development in computer science for teachers and administrators to build computer science programs in schools.

The Agency is requesting \$2,500,000 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation as FY18 spending was lower because it was the first year that grants were issued from that appropriation and school districts were given additional time to spend funds/be reimbursed for expenditures.

The Executive Recommendation provides for the Agency Request.

NSL Matching Grant Program (V33) - This matching grant program provides funds for school districts to provide tutoring services, pre-K programs, and before-and-after-school programs on a one-to-one state/local match.

The Agency is requesting \$4,300,000 in each year of the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request and also an appropriation and funding increase of \$1,000,000 in each year to align the recommendation with the 2018 Educational Adequacy Study.

R.I.S.E. Arkansas (V38) - Established by Act 1044 of 2017, the Reading Initiative for Student Excellence (R.I.S.E. Arkansas) program builds a culture of reading statewide through collaboration with community partners and increasing access to books in the home, as well as providing additional support to current and future teachers.

The Agency is requesting \$970,000 in each year of the 2019-2021 Biennium.

The Agency Request includes the following changes in each year:

- Decrease of (\$130,000) to align with available funding.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- The Department requests the appropriation because the program is anticipated to expend more funds in future fiscal years. FY18 was the first year of the initiative.

The Executive Recommendation provides for the Agency Request.

Positive Youth Development (X06) - Established by Act 243 of 2018, this program provides a developmentally appropriate learning experience that helps children and youth ages 5-19 years of age develop education, social, emotional, and physical skills during out-of-school time.

The Agency is requesting \$5,000,000 in each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justification:

- This program was not funded in FY2018.

The Executive Recommendation provides for the Agency Request.

Fund Transfers-In each fiscal year, \$11,115,000 is transferred from the Department of Education Public School Fund Account to various entities for the following purposes:

- (1) Act 243 of 2018, Section 21, requires a transfer of \$200,000 during each fiscal year to the University of Arkansas at Little Rock, specifically to provide funding for the Arkansas/STRIVE Program.
- (2) Act 98 of 2018, Section 7, states that "the Director of the Assessment Coordination Department of the State of Arkansas shall certify monthly to the Chief Fiscal Officer of the State, the amount of funding needed each month to pay counties and professional reappraisal companies for the reappraisal of real property as required by law. Upon receipt of such certification the Chief Fiscal Officer of the State shall transfer on his books and those of the State Treasurer 76% of the amounts certified from the Department of Education Public School Fund Account, 16% of the amount certified from the County Aid Fund, and 8% of the amount certified from the Municipal Aid Fund to the Arkansas Real Property Reappraisal Fund." The amount to be transferred from the Public School Fund is projected to be \$10,830,000 in FY20.
- (3) Surety Bond Transfer- This program pays for the surety bond for public school employees. The appropriation is made to the Department of Finance and Administration but paid from the Department of Education Public School Fund. The amount transferred is projected to be \$85,000 in FY20.

Appropriation Summary

Appropriation: PSF - Public School Fund

Funding Sources: JAA - Department of Education Public School Fund

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
OE Charter Fac Funding Aid Prg 5100004	\$5,000,000	\$6,500,000	\$6,500,000	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000
Positive Youth Development 5100004	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Tech Grants 5100004	\$3,303,004	\$3,602,678	\$3,602,678	\$3,602,678	\$3,602,678	\$3,602,678	\$3,602,678
Better Chance Program 5100004	\$114,666,206	\$114,000,000	\$116,000,000	\$114,000,000	\$114,000,000	\$114,000,000	\$114,000,000
Grants to School Districts 5100004	\$67,856	\$67,856	\$67,856	\$67,856	\$67,856	\$67,856	\$67,856
Intervention Block Grants 5100004	\$302,000	\$302,000	\$302,000	\$302,000	\$302,000	\$302,000	\$302,000
School Food Services 5900046	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000
School Facility Joint Use 5900046	\$499,814	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Residential Ctrs/Juv Detention 5900046	\$16,344,718	\$16,345,087	\$16,345,087	\$16,345,087	\$16,345,087	\$16,345,087	\$16,345,087
School Food-Legislative Audit 5900046	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
School Worker Defense 5900046	\$14,967	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000
School Recognition 5900046	\$6,999,529	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
School Funding Contingency 5900046	\$0	\$0	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
R.I.S.E. Arkansas 5900046	\$70,818	\$970,000	\$1,100,000	\$970,000	\$970,000	\$970,000	\$970,000
Non-Traditional Licensure 5900046	\$46,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
National School Lunch 5900046	\$227,776,130	\$232,465,557	\$232,465,557	\$232,465,557	\$232,465,557	\$235,364,476	\$235,364,476
Master Principal Bonus 5900046	\$116,000	\$208,000	\$208,000	\$175,000	\$175,000	\$175,000	\$175,000
NSL Matching Grant Program 5900046	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$5,300,000	\$4,300,000	\$5,300,000
Public School Employee Ins 5900046	\$56,962,602	\$57,373,600	\$57,373,600	\$57,373,600	\$57,373,600	\$57,373,600	\$57,373,600
Prof Development Fund 5900046	\$20,064,315	\$25,143,702	\$25,143,702	\$25,143,702	\$29,127,136	\$25,143,702	\$33,175,911
Ntl Bd Prof Teaching Standards 5900046	\$15,494,617	\$18,705,000	\$18,705,000	\$18,738,000	\$18,738,000	\$18,738,000	\$18,738,000
Serious Offender 5900046	\$1,716,859	\$1,716,859	\$1,716,859	\$1,716,859	\$1,716,859	\$1,716,859	\$1,716,859
Teacher Recruitment 5900046	\$2,099,993	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Teacher of the Year 5900046	\$78,702	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Teacher Licensing/Mentoring 5900046	\$4,484,659	\$6,065,758	\$6,065,758	\$6,065,758	\$6,065,758	\$6,065,758	\$6,065,758
Teacher Retirement Matching 5900046	\$9,948,043	\$10,529,852	\$10,529,852	\$11,198,604	\$11,198,604	\$11,870,520	\$11,870,520
Youth Shelters 5900046	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000
Workers' Compensation 5900046	\$71,358	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Tech Improvements 5900046	\$476,327	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Surplus Commodities 5900046	\$963,810	\$1,125,065	\$1,125,065	\$1,125,065	\$1,125,065	\$1,125,065	\$1,125,065
Special Education Services 5900046	\$2,802,527	\$2,802,527	\$2,802,527	\$2,802,527	\$2,802,527	\$2,802,527	\$2,802,527
Special Ed-Catastrophic 5900046	\$13,000,000	\$13,020,000	\$13,020,000	\$13,020,000	\$13,020,000	\$13,020,000	\$13,020,000
Smart Start/Smart Step 5900046	\$9,123,039	\$10,666,303	\$10,666,303	\$10,666,303	\$10,666,303	\$10,666,303	\$10,666,303
Special Needs Isolated Funding 5900046	\$8,587,236	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Supplemental Millage	5900046	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Student Growth	5900046	\$32,289,589	\$37,690,144	\$37,690,144	\$37,690,144	\$37,690,144	\$37,690,144	\$37,690,144
State Foundation Funding	5900046	\$2,020,186,049	\$2,065,057,582	\$2,133,039,396	\$2,064,260,624	\$2,077,683,588	\$2,060,021,538	\$2,119,976,293
Content & Curriculum	5900046	\$49,907	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Consolidation Incentive	5900046	\$0	\$837,433	\$5,981,400	\$5,981,400	\$5,981,400	\$5,981,400	\$5,981,400
Computer Science Initiative	5900046	\$1,035,681	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Content Standards	5900046	\$142,106	\$161,000	\$161,000	\$161,000	\$161,000	\$161,000	\$161,000
Court Ordered Desegregation	5900046	\$65,794,267	\$0	\$0	\$0	\$0	\$0	\$0
Coord School Health	5900046	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Coop Education Tech Centers	5900046	\$1,131,987	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Bonded Debt Assistance	5900046	\$12,112,373	\$28,455,384	\$28,455,384	\$28,455,384	\$28,455,384	\$28,455,384	\$28,455,384
Advanced Placement Incentive	5900046	\$821,918	\$825,000	\$825,000	\$1,275,000	\$1,275,000	\$1,275,000	\$1,275,000
Add Public School Employee Ins	5900046	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
98% URT Actual Collection Adj	5900046	\$27,209,590	\$34,500,000	\$34,500,000	\$34,500,000	\$34,500,000	\$34,500,000	\$34,500,000
Alternative Learning	5900046	\$26,496,205	\$26,594,317	\$26,594,317	\$29,391,275	\$29,773,362	\$29,858,417	\$30,246,576
At Risk	5900046	\$255,228	\$1,688,530	\$1,688,530	\$1,688,530	\$1,688,530	\$1,688,530	\$1,688,530
Assessment/End Course Testing	5900046	\$13,843,408	\$22,250,189	\$22,250,189	\$20,250,189	\$20,250,189	\$20,250,189	\$20,250,189
AR Easter Seals	5900046	\$193,113	\$193,113	\$193,113	\$193,113	\$193,113	\$193,113	\$193,113
Criminal Background Checks	5900046	\$636	\$25,000	\$25,000	\$0	\$0	\$0	\$0
General Facilities Funding	5900046	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000
Enhanced Transportation Fundir	5900046	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$5,000,000	\$3,000,000	\$5,000,000
English Language Learners	5900046	\$14,771,867	\$16,353,943	\$16,353,943	\$16,353,943	\$16,681,022	\$17,226,968	\$17,916,047
Gifted & Talented	5900046	\$1,347,980	\$1,485,381	\$1,485,381	\$1,485,381	\$1,485,381	\$1,485,381	\$1,485,381
Leadership Acdmy-Mstr Principa	5900046	\$500,000	\$500,000	\$500,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Isolated Funding	5900046	\$2,308,756	\$7,896,000	\$7,896,000	\$7,896,000	\$7,896,000	\$7,896,000	\$7,896,000
Human Dev Ctr Education Aid	5900046	\$526,150	\$526,150	\$526,150	\$526,150	\$526,150	\$526,150	\$526,150
Education Service Cooperatives	5900046	\$6,129,270	\$6,129,270	\$6,129,270	\$6,129,270	\$6,129,270	\$6,129,270	\$6,129,270
Distance Learning	5900046	\$4,753,910	\$4,760,000	\$4,760,000	\$4,760,000	\$4,760,000	\$4,760,000	\$4,760,000
Dept of Correction	5900046	\$6,454,524	\$6,454,524	\$6,734,451	\$6,454,524	\$6,454,524	\$6,454,524	\$6,454,524
Declining Enrollment	5900046	\$13,627,603	\$13,963,389	\$13,963,389	\$13,963,389	\$13,963,389	\$13,963,389	\$13,963,389
Distance Learning Operations	5900046	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000
Economic Education	5900046	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Early Childhood Special Educ	5900046	\$16,897,920	\$16,897,920	\$16,897,920	\$16,897,920	\$16,897,920	\$16,897,920	\$16,897,920
Distressed School District Suppc	5900046	\$2,846	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Total		\$2,842,229,012	\$2,885,009,113	\$2,990,544,821	\$2,923,171,832	\$2,944,287,396	\$2,923,843,748	\$2,995,907,950

Funding Sources								
Fund Balance	4000005	\$119,670,489	\$67,738,050		\$65,070,019	\$65,070,019	\$55,185,442	\$56,888,484
Ed Fac Ptnrshp Fund Trnsfr	4000057	(\$30,000,000)	\$0		\$0	\$0	\$0	\$0
Court Ordered Desegregation	4000180	\$65,794,267	\$0		\$0	\$0	\$0	\$0
DOE Public School Fund	4000195	\$2,140,500,672	\$2,132,833,209		\$2,132,353,339	\$2,155,171,945	\$2,132,353,348	\$2,201,881,506
Educational Adequacy Fund	4000210	\$411,866,128	\$529,468,551		\$529,468,551	\$529,468,551	\$529,468,551	\$529,468,551
Educational Excellence Fund	4000220	\$215,134,282	\$222,454,322		\$228,880,365	\$228,880,365	\$228,880,365	\$228,880,365

Funding Sources							
Rainy Day Fund	4000267	\$1,800,000	\$0		\$0	\$0	\$0
Miscellaneous Adjustments	4000345	(\$5,766,740)	\$0		\$0	\$0	\$0
TANF Transfer	4000478	\$7,500,000	\$7,500,000		\$7,500,000	\$7,500,000	\$7,500,000
Trnfr frm DOE Pub School	4000525	(\$18,045,200)	(\$11,115,000)		(\$11,115,000)	(\$11,115,000)	(\$11,115,000)
Transit Tax	4000700	\$1,513,164	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000
Unfunded Appropriation	4000715	\$0	\$0		\$25,000,000	\$25,000,000	\$25,000,000
Total Funding		\$2,909,967,062	\$2,950,079,132		\$2,978,357,274	\$3,001,175,880	\$2,968,472,706
Excess Appropriation/(Funding)		(\$67,738,050)	(\$65,070,019)		(\$55,185,442)	(\$56,888,484)	(\$44,628,958)
Grand Total		\$2,842,229,012	\$2,885,009,113		\$2,923,171,832	\$2,944,287,396	\$2,923,843,748