

DOE - Public School Fund

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
057 Smart Start/Smart Step	10,325,015	0	10,666,303	0	10,666,303	0	10,666,303	0	10,666,303	0	10,666,303	0	10,666,303	0
082 English Language Learners	15,079,641	0	17,916,047	0	17,916,047	0	17,916,047	0	18,484,481	0	17,916,047	0	19,075,847	0
088 At Risk	1,177,650	0	1,688,530	0	1,688,530	0	1,688,530	0	1,688,530	0	1,688,530	0	1,688,530	0
091 Special Ed-Catastrophic	13,020,000	0	13,020,000	0	13,020,000	0	13,020,000	0	13,500,000	0	13,020,000	0	13,998,150	0
094 Youth Shelters	165,000	0	165,000	0	165,000	0	165,000	0	165,000	0	165,000	0	165,000	0
108 Tech Improvements	453,688	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
119 Tech Grants	3,602,678	0	3,602,678	0	3,602,678	0	3,602,678	0	3,602,678	0	3,602,678	0	3,602,678	0
1PS Non-Traditional Licensure	49,500	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
1QV Content & Curriculum	3,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
1XE Economic Education	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0
2HP State Foundation Funding	2,045,527,559	0	2,119,976,293	0	2,119,976,293	0	2,108,075,611	0	2,136,100,941	0	2,140,354,136	0	2,206,861,456	0
2HR Enhanced Student Achievement Funding	233,007,830	0	235,364,476	0	235,364,476	0	238,449,809	0	241,186,503	0	241,218,277	0	246,723,439	0
2HS Prof Development Fund	27,884,018	0	33,175,911	0	33,175,911	0	33,175,911	0	35,175,911	0	33,175,911	0	37,175,911	0
2HU Supplemental Millage	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0
2HX Distance Learning Operations	7,494,915	0	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0
2HY Education Renewal Zones	1,144,282	2	1,353,246	4	1,353,215	4	1,357,141	4	1,357,141	4	1,357,561	4	1,357,561	4
2JA Content Standards	91,283	0	161,000	0	161,000	0	161,000	0	161,000	0	161,000	0	161,000	0
2JC Teacher Recruitment	2,099,998	0	2,100,000	0	2,100,000	0	2,100,000	0	2,100,000	0	2,100,000	0	2,100,000	0
2ZH School Funding Contingency	0	0	0	0	25,000,000	0	25,000,000	0	25,000,000	0	25,000,000	0	25,000,000	0
2ZK Leadership Acdmy-Mstr Principal	600,000	0	1,400,000	0	1,400,000	0	1,400,000	0	1,400,000	0	1,400,000	0	1,400,000	0
2ZM Master Principal Bonus	84,000	0	175,000	0	175,000	0	175,000	0	175,000	0	175,000	0	175,000	0
2ZS Special Needs Isolated Funding	8,624,036	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
311 Alternative Learning	29,066,374	0	30,246,576	0	30,246,576	0	31,178,300	0	32,876,331	0	32,291,116	0	35,783,095	0
326 General Facilities Funding	8,100,000	0	8,100,000	0	8,100,000	0	8,100,000	0	8,100,000	0	8,100,000	0	8,100,000	0
331 Isolated Funding	2,271,953	0	7,896,000	0	7,896,000	0	7,896,000	0	7,896,000	0	7,896,000	0	7,896,000	0
332 Student Growth	26,419,389	0	37,690,144	0	37,690,144	0	37,690,144	0	37,690,144	0	37,690,144	0	37,690,144	0
336 Bonded Debt Assistance	10,514,872	0	28,455,384	0	28,455,384	0	28,455,384	0	28,455,384	0	28,455,384	0	28,455,384	0
34N 98% URT Actual Collection Adj	25,325,004	0	34,500,000	0	34,500,000	0	34,500,000	0	34,500,000	0	34,500,000	0	34,500,000	0
380 Dept of Correction	6,454,524	0	6,454,524	0	6,454,524	0	6,454,524	0	6,454,524	0	6,454,524	0	6,454,524	0
394 Residential Ctrs/Juv Detention	16,344,979	0	16,345,087	0	16,345,087	0	16,345,087	0	16,345,087	0	16,345,087	0	16,345,087	0
421 Consolidation Incentive	0	0	5,981,400	0	5,981,400	0	5,981,400	0	5,981,400	0	5,981,400	0	5,981,400	0
434 Coop Education Tech Centers	1,200,000	0	1,200,000	0	1,200,000	0	1,200,000	0	1,200,000	0	1,200,000	0	1,200,000	0
437 Teacher Retirement Matching	11,483,057	0	11,870,520	0	11,870,520	0	13,804,003	0	13,804,003	0	14,666,754	0	14,666,754	0

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
438 Ntl Bd Prof Teaching Standards	17,517,781	0	18,738,000	0	18,738,000	0	18,738,000	0	18,738,000	0	18,738,000	0	18,738,000	0
440 Advanced Placement Incentive	1,030,574	0	1,275,000	0	1,275,000	0	1,275,000	0	1,275,000	0	1,275,000	0	1,275,000	0
445 AR Easter Seals	193,113	0	193,113	0	193,113	0	193,113	0	193,113	0	193,113	0	193,113	0
446 Public School Employee Ins	57,246,216	0	57,373,600	0	57,373,600	0	57,373,600	0	57,373,600	0	57,373,600	0	57,373,600	0
447 School Food Services	1,650,000	0	1,650,000	0	1,650,000	0	1,650,000	0	1,650,000	0	1,650,000	0	1,650,000	0
450 Surplus Commodities	843,810	0	1,125,065	0	1,125,065	0	1,125,065	0	1,125,065	0	1,125,065	0	1,125,065	0
451 Grants to School Districts	67,856	0	67,856	0	67,856	0	67,856	0	67,856	0	67,856	0	67,856	0
452 Workers' Compensation	2,341	0	450,000	0	450,000	0	450,000	0	450,000	0	450,000	0	450,000	0
454 School Food-Legislative Audit	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0
457 Gifted & Talented	739,025	0	1,485,381	0	1,485,381	0	1,485,381	0	1,485,381	0	1,485,381	0	1,485,381	0
458 School Worker Defense	2,410	0	390,000	0	390,000	0	390,000	0	390,000	0	390,000	0	390,000	0
459 Assessment/End Course Testing	12,939,492	0	20,250,189	0	20,250,189	0	20,250,189	0	20,250,189	0	20,250,189	0	20,250,189	0
4HM Teacher of the Year	97,130	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0
4HN Declining Enrollment	19,433,273	0	13,963,389	0	13,963,389	0	13,963,389	0	13,963,389	0	13,963,389	0	13,963,389	0
565 Intervention Block Grants	211,800	0	302,000	0	302,000	0	302,000	0	302,000	0	302,000	0	302,000	0
566 Serious Offender	1,716,859	0	1,716,859	0	1,716,859	0	1,716,859	0	1,716,859	0	1,716,859	0	1,716,859	0
59V Coord School Health	1,904,381	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0
59W School Facility Joint Use	321,085	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
59X Add Public School Employee Ins	15,000,000	0	15,000,000	0	15,000,000	0	35,000,000	0	35,000,000	0	35,000,000	0	35,000,000	0
652 Better Chance Program	109,315,900	0	111,948,000	0	114,000,000	0	114,000,000	0	114,000,000	0	114,000,000	0	114,000,000	0
668 Special Education Services	2,802,527	0	2,802,527	0	2,802,527	0	2,802,527	0	2,802,527	0	2,802,527	0	2,802,527	0
669 Human Dev Ctr Education Aid	526,150	0	526,150	0	526,150	0	526,150	0	526,150	0	526,150	0	526,150	0
670 Education Service Cooperatives	6,129,270	0	6,129,270	0	6,129,270	0	6,129,270	0	6,129,270	0	6,129,270	0	6,129,270	0
688 APSCN	19,450,826	44	23,355,444	50	23,382,575	51	23,440,326	50	23,440,326	50	23,449,255	50	23,449,255	50
697 Early Childhood Special Educ	16,762,889	0	16,897,920	0	16,897,920	0	16,897,920	0	16,897,920	0	16,897,920	0	16,897,920	0
698 Distance Learning	4,300,000	0	4,760,000	0	4,760,000	0	4,760,000	0	4,760,000	0	4,760,000	0	4,760,000	0
699 Teacher Licensing/Mentoring	5,313,579	0	6,065,758	0	6,065,758	0	6,065,758	0	6,065,758	0	6,065,758	0	6,065,758	0
E67 Enhanced Salary	0	0	0	0	0	0	0	0	15,000,000	0	0	0	15,000,000	0
F81 School Recognition	6,700,100	0	7,000,000	0	7,000,000	0	7,000,000	0	7,000,000	0	7,000,000	0	7,000,000	0
N55 Enhanced Transportation Funding	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	6,000,000	0	5,000,000	0	7,200,000	0
N68 OE Charter Fac Funding Aid Prg	7,477,803	0	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0	7,575,000	0
V30 Computer Science Initiative	2,485,487	0	2,500,000	0	2,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0
V33 ESA Matching Grant Program	5,300,000	0	5,300,000	0	5,300,000	0	5,300,000	0	5,300,000	0	5,300,000	0	5,300,000	0

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
V38 R.I.S.E. Arkansas	652,963	0	970,000	0	970,000	0	970,000	0	970,000	0	970,000	0	970,000	0
X06 Positive Youth Development	0	0	0	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
X41 Educator Compensation Reform Program	12,141,495	0	47,858,505	0	60,000,000	0	60,000,000	0	60,000,000	0	60,000,000	0	60,000,000	0
X56 EIDT Special Education Services	1,000,000	0	3,471,730	0	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000	0
Total	2,854,365,380	46	3,039,894,875	54	3,086,643,740	55	3,101,755,275	54	3,153,263,764	54	3,138,787,184	54	3,237,629,595	54

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	62,139,444	2.0	195,280,681	6.1	165,184,078	5.2	165,184,078	5.2	130,570,302	4.2	78,090,119	2.4
Ed Fac Prtnrshp Fund Trnsfr	4000057	(17,940,512)	(0.6)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
DOE Public School Fund	4000195	2,187,669,810	71.7	2,187,669,810	68.3	2,218,426,383	69.9	2,217,454,689	69.9	2,218,435,754	70.7	2,287,076,507	70.9
E-Rate Credit	4000207	4,922,967	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Educational Adequacy Fund	4000210	589,468,551	19.3	593,186,037	18.5	529,468,551	16.7	529,468,551	16.7	529,468,551	16.9	599,468,551	18.6
Educational Excellence Fund	4000220	226,827,803	7.4	231,365,275	7.2	236,469,415	7.5	236,469,415	7.5	236,469,415	7.5	236,469,415	7.3
Miscellaneous Adjustments	4000345	766,636	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	30,000	0.0	30,000	0.0	30,000	0.0	30,000	0.0	30,000	0.0	30,000	0.0
TANF Transfer	4000478	7,500,000	0.2	7,500,000	0.2	7,500,000	0.2	7,500,000	0.2	7,500,000	0.2	7,500,000	0.2
Trnfr frm DOE Pub School Fund	4000525	(13,204,850)	(0.4)	(11,152,850)	(0.3)	(11,152,850)	(0.4)	(11,152,850)	(0.4)	(11,152,850)	(0.4)	(11,152,850)	(0.3)
Transit Tax	4000700	1,466,212	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000	0.0	1,200,000	0.0
Unfunded Appropriation	4000715	0	0.0	0	0.0	25,200,000	0.8	25,200,000	0.8	25,200,000	0.8	25,200,000	0.8
Total Funds		3,049,646,061	100.0	3,205,078,953	100.0	3,172,325,577	100.0	3,171,353,883	100.0	3,137,721,172	100.0	3,223,881,742	100.0
Excess Appropriation/(Funding)		(195,280,681)		(165,184,078)		(70,570,302)		(18,090,119)		1,066,012		13,747,853	
Grand Total		2,854,365,380		3,039,894,875		3,101,755,275		3,153,263,764		3,138,787,184		3,237,629,595	

FY21 Budget amount in FC 2HY (Education Renewal Zones) exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium. Variance in Fund Balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: 2HY - Education Renewal Zones

Funding Sources: JAA - Division of Elementary and Secondary Education Public School Fund

The Division of Education Renewal Zones (ERZ) was created by Act 106 of the Second Extraordinary Session of 2003 (A.C.A. § 6-15-2501 et seq.) An education renewal zone is established by an interlocal agreement between any public school, education service cooperative, or institution of higher learning through which they collaborate to improve public school performance and academic achievement. The purpose of an education renewal zone includes but is not limited to, identifying and implementing education and management strategies designed specifically to improve public school performance and student academic achievement, particularly the State's most academically distressed public schools; and provide for collaboration among the State's smaller schools and districts in order to achieve some of the advantages of economies of scale in providing educational and related activities.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency requests appropriation and Public School Fund general revenue funding of \$1,357,141 in FY22 and \$1,357,561 in FY23.

The Executive Recommendation provides for the Agency Request, with Public School Fund general revenue funding of \$1,357,141 in FY22 and \$1,357,561 in FY23.

Appropriation Summary

Appropriation: 2HY - Education Renewal Zones

Funding Sources: JAA - Division of Elementary and Secondary Education Public School Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	72,176	166,519	166,848	168,180	168,180	168,180	168,180
#Positions		2	4	4	4	4	4	4
Personal Services Matching	5010003	35,990	57,577	57,217	59,811	59,811	60,231	60,231
Operating Expenses	5020002	11,711	25,000	25,000	25,000	25,000	25,000	25,000
Conference & Travel Expenses	5050009	55	3,000	3,000	3,000	3,000	3,000	3,000
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	1,024,350	1,101,150	1,101,150	1,101,150	1,101,150	1,101,150	1,101,150
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		1,144,282	1,353,246	1,353,215	1,357,141	1,357,141	1,357,561	1,357,561
Funding Sources								
DOE Public School Fund	4000195	1,144,282	1,353,246		1,357,141	1,357,141	1,357,561	1,357,561
Total Funding		1,144,282	1,353,246		1,357,141	1,357,141	1,357,561	1,357,561
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		1,144,282	1,353,246		1,357,141	1,357,141	1,357,561	1,357,561

FY21 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium. The increase in the request for Personal Services Matching year over year is due to an anticipated increase in retirement rates.

Analysis of Budget Request

Appropriation: 688 - APSCN

Funding Sources: JAA - Division of Elementary and Secondary Education Public School Fund

Arkansas Public School Computer Network (APSCN) began as a nonprofit agency in 1992 and became a part of the Department of Education in 1998. APSCN's mission is to implement a statewide data communication network that connects all Arkansas public school systems and Education Service Cooperatives with the Department of Education to provide electronic access to administrative computing services and remote instructional services. Schools, district offices and Cooperatives use APSCN to process financial and student data.

With the exception of Regular Salaries, Personal Services Matching, and Capital Outlay, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation of \$23,440,326 in FY22 and \$23,449,255 in FY23 and Public School Fund general revenue funding of \$23,210,326 in FY22 and \$23,219,255 in FY23.

The Agency Request includes the following changes:

- Transfer out of (1) position to the Department of Education - Shared Services (BA 9904 - Fund Center Z40) including (\$59,826) in Regular Salaries and (\$18,993) in Personal Services Matching in FY22 and (\$59,826) in Regular Salaries and (\$19,143) in Personal Services Matching in FY23.
- Restoration of \$200,000 in unfunded Capital Outlay appropriation in the event that unforeseen needs arise.

The Executive Recommendation provides for the Agency Request, with Public School Fund general revenue funding of \$23,210,326 in FY22 and \$23,219,255 in FY23.

Appropriation Summary

Appropriation: 688 - APSCN

Funding Sources: JAA - Division of Elementary and Secondary Education Public School Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	2,411,042	2,735,654	2,759,550	2,784,581	2,784,581	2,786,181	2,786,181
#Positions		44	50	51	50	50	50	50
Personal Services Matching	5010003	785,901	866,701	869,936	902,656	902,656	909,985	909,985
Operating Expenses	5020002	15,946,873	19,245,839	19,245,839	19,245,839	19,245,839	19,245,839	19,245,839
Conference & Travel Expenses	5050009	7,010	7,250	7,250	7,250	7,250	7,250	7,250
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	200,000	200,000	200,000	200,000	200,000	200,000
Data Access Implementation	5900046	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Total		19,450,826	23,355,444	23,382,575	23,440,326	23,440,326	23,449,255	23,449,255
Funding Sources								
DOE Public School Fund	4000195	14,497,859	23,325,444		23,210,326	23,210,326	23,219,255	23,219,255
E-Rate Credit	4000207	4,922,967	0		0	0	0	0
Other	4000370	30,000	30,000		30,000	30,000	30,000	30,000
Unfunded Appropriation	4000715	0	0		200,000	200,000	200,000	200,000
Total Funding		19,450,826	23,355,444		23,440,326	23,440,326	23,449,255	23,449,255
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		19,450,826	23,355,444		23,440,326	23,440,326	23,449,255	23,449,255

The increase in the request for Personal Services Matching year over year is due to an anticipated increase in retirement rates.

Analysis of Budget Request

Appropriation: PSF - Public School Fund

Funding Sources: JAA - Division of Elementary and Secondary Education Public School Fund

The Department of Education Division of Elementary and Secondary Education Public School Fund provides the primary State financial assistance to Arkansas' public elementary and secondary schools. For FY22 and FY23 the major projected funding sources are: General Revenue of approximately \$2.2 billion in FY22 and \$2.3 billion in FY23, the Educational Excellence Trust Fund of \$236 million each year and the Educational Adequacy Fund \$529 million in FY22 and \$599 million in FY23. The following summarizes the fiscal status and change level requests for each program in the Department of Education - Division of Elementary and Secondary Education Public School Fund.

Continuing level of appropriation on all fund centers is the FY2021 Authorized.

Smart Start/Smart Step Assessment (057) - This is a comprehensive initiative that focuses on improving the academic achievement of kindergarten through fourth grade students in the areas of reading and mathematics. This program has been expanded to include Smart Step and Next Step which covers grades five through eight. A state network of literacy and mathematics specialists assist schools with professional development to maintain a highly qualified teaching staff. The program provides professional development opportunities and a variety of resources to all K-12 educators through statewide conferences, regional workshops and satellite delivered meetings.

The Agency requests continuing appropriation of \$10,666,303 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

English Language Learners (082) - English Language Learners serves students identified as not being proficient in the English language. This program helps school districts to provide specially trained staff, instructional materials and training for teachers of these qualified students. Summer training academies are offered to teachers desiring additional training in teaching and assisting these students. A.C.A. §6-20-2305(b)(3)(B) states that in the 2020-2021 school year English language learners funding shall be \$352 for each identified English language learner.

The Agency requests continuing appropriation of \$17,916,047 in each year of the biennium.

The Executive Recommendation provides for the Agency Request, and also an appropriation increase of \$568,434 in FY22 and \$1,159,800 in FY23 to align the recommendation with the 2020 Educational Adequacy Study.

At Risk (088) - The College and Career Readiness Planning Program (CCRPP) is funded from the At Risk appropriation. The program provides summer intensive instruction for students in grades 8 and 10-12 who score below college and career readiness benchmarks in mathematics, English, or reading who wish to enroll in postsecondary education. They are provided 75 hours of instruction over a minimum

of twenty days. At the conclusion of the program, students are given the opportunity to take the ACT at no cost.

The Agency requests continuing appropriation of \$1,688,530 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Special Education - Catastrophic (091) - This provides for state funding to school districts for local occurrences when costs of special education and related services required by an individual child are unduly expensive, extraordinary, or beyond the routine and normal costs associated with special education. Reimbursement from this program for an individual child can be sought only after eligible costs equal or exceed \$15,000 for the special education child. Medicaid and other third party funding is obtained prior to requesting state catastrophic funding.

The Agency requests continuing appropriation of \$13,020,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request, and also an appropriation increase of \$480,000 in FY22 and \$978,150 in FY23 to align the recommendation with the 2020 Educational Adequacy Study.

Youth Shelters (094) - The Department of Human Services (DHS) maintains contracts with community providers for operation of 10 youth shelters with approximately 250 beds. This program partially reimburses school districts for the additional costs of providing educational services to students placed in these facilities by DHS.

The Agency requests continuing appropriation of \$165,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Technology Improvements (108) - This program is used to update the technology hardware and software available to Educational Service Cooperatives and local school districts. The funds are also used to make educational technology resources available through statewide projects such as APSCN and joint efforts with the state library system.

The Agency requests continuing appropriation of \$500,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Technology Grants (119) - This program provides technology grants to school districts for such programs as the Environmental and Spatial Technology (EAST) Initiative. The EAST program has received high praise from local school administrators and parents as well as national recognition. Through the schools' EAST labs, students use technology, training, and knowledge to solve real-world problems facing their communities.

The Agency requests continuing appropriation of \$3,602,678 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Non-Traditional Licensure Grants (1PS) - This program supplements the cash funded Alternative Certification program which was developed by the Department of Education for certifying individuals that have expertise and knowledge in a particular subject, but do not have the standard teaching certificate, to teach.

The Agency requests continuing appropriation of \$50,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Content Standards and Curriculum Frameworks Revision (1QV) - This program provides appropriation for expenses associated with the development of a comprehensive plan to revise content standards and curriculum frameworks in the core academic areas of reading, writing, mathematics, science, history, geography, and civics.

The Agency requests continuing appropriation of \$50,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Economic Education (1XE) - The objective of this program is to integrate economics into the K-12 curriculum by training teachers and administrators in economic principles. Funding is distributed to Economics Arkansas, a private, non-profit organization providing certified professional development for K-12 teachers. Over 1,500 educators are trained each year.

The Agency requests appropriation of \$400,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

State Foundation Funding (2HP) - State Foundation Funding is the amount of state financial aid provided to each school district. Act 59 of the Second Extraordinary Session of 2003 changed the process by which aid is distributed. Act 667 of 2019 amended A.C.A. § 6-20-2305 (a) to establish the Foundation Funding amount as \$6,899 in FY20 and \$7,018 in FY21 multiplied by the school district's average daily membership (ADM) for the previous school year. ADM is the total number of days of school attended plus the total number of days absent by students K-12 during the first 3 quarters of each school year divided by the number of school days taught during that time period.

The amount paid as State Foundation Funding is computed as the difference between the Foundation Funding amount established by the General Assembly times the ADM of the previous school year and less the sum of 98% of the uniform rate of tax (25 mills) times the property assessment of the school district plus 100% of miscellaneous funds of the school district. Charter schools are also funded at the same amount of per student foundation funding but use ADM of the prior or current year as required by law.

The Agency requests appropriation of \$2,108,075,611 in FY22 and \$2,140,354,136 in FY23.

The Agency Request includes the following changes:

- Reduction of (\$11,900,682) in appropriation in FY22, of which \$5,950,540 was reallocated to FC 2HR - Enhanced Student Achievement (\$3,085,333), FC 311 - Alternative Learning (\$931,724), and FC 437 - Teacher Retirement Matching (\$1,933,483).
- Increase of \$20,377,843 in FY23 due to projected growth in ADM.

The Executive Recommendation provides for the Agency Request, and also an appropriation increase of \$28,025,330 in FY22 and \$66,507,320 in FY23 to align the recommendation with the 2020 Educational Adequacy Study.

Enhanced Student Achievement Funding (2HR) - The Enhanced Student Achievement Funding program provides categorical funding for students from low socio-economic backgrounds as indicated by the prior year eligibility for free or reduced-price meals under the National School Lunch (NSL) Act. Funding for national school lunch students is based on the number of students eligible for free or reduced-price lunch program under the National School Lunch Act (NSLA) identified on the Arkansas Public School Computer Network Cycle Two Report.

The current rates for the ESA Funding as listed in A.C.A. § 6-20-2305(b)(4)(A), are:

- School districts in which 90% or greater of the enrolled students are national school lunch students, funding shall be \$1,576;
- For school districts in which at least 70% but less than 90% of the enrolled students are national school lunch students, funding shall be \$1,051; and
- For school districts in which less than 70% of the enrolled students are national school lunch students, funding shall be \$526.

The Agency requests appropriation of \$238,449,809 in FY22 and \$241,218,277 in FY23.

The Agency Request includes the following changes:

- Increase of \$3,085,333 in appropriation in FY22, which was reallocated from FC 2HP - State Foundation Funding.
- Increase of \$5,853,801 in FY23 due to projected growth in student counts for open enrollment charter schools.

The Executive Recommendation provides for the Agency Request, and also an appropriation increase of \$2,736,694 in FY22 and \$5,505,162 in FY23 to align the recommendation with the 2020 Educational Adequacy Study.

Professional Development Funding (2HS) - This aid, through A.C.A § 6-20-2305(b)(5), is a formula driven program that currently provides \$40.80 per the previous year ADM students to school districts for professional development activities. Professional development is used to provide activities and materials to improve the knowledge of teachers and administrators to ensure all students demonstrate proficiency in the state academic standards.

The Agency requests continuing appropriation of \$33,175,911 in each year of the biennium.

The Executive Recommendation provides for the Agency Request, and also an appropriation increase of \$2,000,000 in FY22 and \$4,000,000 in FY23 to align the recommendation with the 2020 Educational Adequacy Study.

Supplemental Millage Incentive Funding (2HU) - Act 1 of the First Extraordinary Session of 2013 allowed the savings of this program during each fiscal year to be transferred to the Employee Benefits Division of the Department of Transformation and Shared Services for the exclusive benefit of public school employee participants in the State and Public School Life and Health Insurance Program.

The Agency requests continuing appropriation of \$10,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Distance Learning Operating Grants (2HX) - These grants provide funding for acquiring and/or leasing equipment and telecommunications services, and operating expenses necessary for school districts to have two-way interactive television for distance learning education. This enables school districts to receive advanced high school courses, advanced placement courses, enriched course content, or other academic courses not otherwise available in the school district.

The Agency requests continuing appropriation of \$7,575,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Content Standards Revision (2JA) - This appropriation is for the cost of the periodic review and revision of Academic Content Standards as required by A.C.A. §6-15-404(c). Academic Content Standards are documents that specify what a student enrolled in a public school should know and be able to do. The Academic Content Standards also provide the foundation for the development of the State assessment system.

The Agency requests continuing appropriation of \$161,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Teacher Recruitment High-Priority District (2JC) - A.C.A. §6-17-811 requires the Department of Education provide a system of incentives for teacher recruitment and retention in high-priority districts. A "high-priority district" is one that has 1,000 or fewer students in which 80% or more public school students are eligible for the free or reduced-price lunch program under the National School Lunch Act and have a three-quarter ADM of 1,000 or fewer for the 2003-2004 school year. Beginning in the 2004-2005 school year, a teacher licensed by the state board who teaches in a school in a high-priority district shall receive, in addition to all other salary and benefits, bonus payments as specified by law.

The Agency requests continuing appropriation of \$2,100,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

School Funding Contingency (2ZH) - This unfunded appropriation is used to address unforeseen problems that arise during the course of a biennium. Special language allows the transfer of this appropriation to address problem areas.

The Agency requests continuing appropriation of \$25,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Leadership Academy - Master Principal (2ZK) - The Arkansas Leadership Academy is responsible for administration of the Master School Principal Program which provides training programs and opportunities to expand the knowledge base and leadership skills of public school principals, teachers, superintendents and other administrators, and school board members.

The Agency requests continuing appropriation of \$1,400,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Master Principal Bonus (2ZM) - This provides incentive bonuses for principals achieving Master Principal status through the Arkansas Leadership Academy; it allows for \$9,000 annually for five years while serving as a full-time principal in a public school in Arkansas; and provides for \$25,000 annually while working as a full time principal in an Arkansas "low-performing" school.

The Agency requests continuing appropriation of \$175,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Special Needs Isolated (2ZS) - Act 1452 of 2005 created this program for certain isolated schools and certain school districts with a low student density. The program allows these schools that meet the eligibility criteria set by the Department to receive additional funding to provide for an adequate education for the students.

The Agency requests continuing appropriation of \$3,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Alternative Learning (311) - A.C.A. §6-18-508 requires every school district to establish an alternative learning environment (ALE) for students who have shown an inability to function in a standard learning environment. It requires the Department establish an incentive program for districts whose ALE programs meet Department guidelines. ALE programs must provide all educational programs available in other classrooms, and must provide services to meet the needs of this group of at-risk children. Additionally, A.C.A. §6-20-2305(b)(2)(A)(ii)

establishes that the ALE funding amount shall be \$4,700 multiplied by the number of identified ALE students enrolled during a school district's previous school year.

The Agency requests appropriation of \$31,178,300 in FY22 and \$32,291,116 in FY23.

The Agency Request includes the following changes:

- Increase of \$931,724 in appropriation in FY22, which was reallocated from FC 2HP - State Foundation Funding.
- Increase of \$2,044,540 in FY23 due to projected growth in FTEs.

The Executive Recommendation provides for the Agency Request, and also an appropriation increase of \$1,698,031 in FY22 and \$3,491,979 in FY23 to align the recommendation with the 2020 Educational Adequacy Study.

General Facilities Funding (326) - Act 1 of the First Extraordinary Session of 2013 allowed the savings of this program during each fiscal year to be transferred to the Employee Benefits Division of the Department of Transformation and Shared Services for the exclusive benefit of public school employee participants in the State and Public School Life and Health Insurance Program.

The Agency requests continuing appropriation of \$8,100,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Isolated Funding (331) - Due to location or geographic barriers, some districts are not able to share resources with other districts or may have unusual transportation needs. These districts under 350 Average Daily Membership (ADM) are termed "isolated" and receive additional funding. Act 65 of the Second Extraordinary Session of 2003 established 56 "isolated" school districts and set a per student dollar amount to be paid to each district for the 2003-04 school year. Beginning in the 2004-05 school year, and each year thereafter, isolated funding will be provided to each district in an amount equal to the prior year three-quarter average daily membership of the isolated school area multiplied by the per student isolated funding amount set for the 2003-04 school year.

The Agency requests continuing appropriation of \$7,896,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Student Growth Funding (332) - This program provides supplemental funding to school districts that have a growth in students over the previous school year. Pursuant to Act 272 of 2007, student growth funding is comprised of four calculations. One quarter (1/4) of the per student foundation funding is multiplied by any increase in the school district's: (1) first quarter current year Average Daily Membership (ADM) over the 3-quarter ADM of the previous school year; (2) second quarter current year ADM over the 3-quarter ADM of the previous school year; (3) third quarter current year ADM over the 3-quarter ADM of the previous school year; and (4) fourth quarter current year ADM over the 3-quarter ADM of the previous school year, excluding any increase resulting solely from consolidation or annexation with another

district.

The Agency requests continuing appropriation of \$37,690,144 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Bonded Debt Assistance (336) - A.C.A. §6-20-2503 created the Bonded Debt Assistance Program to enable the Division of Public School Academic Facilities and Transportation to provide eligible school districts with financial assistance to retire outstanding bonded indebtedness in existence as of January 1, 2005. The Commission for Public School Academic Facilities and Transportation directs the Division to work with the Department of Education to determine the amount of financial assistance for each eligible school district. The Division is responsible for ascertaining the scheduled debt payment on a fiscal year basis from the principal and interest payment in effect and on file with the Department. The available funding after final payments have been made for this program are then transferred to the Education Partnership Fund.

The Agency requests continuing appropriation of \$28,455,384 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

98% URT Actual Collection Adjustment (34N) - To insure every public school district receives the full amount of Foundation Funding, the 86th General Assembly created Act 272 of 2007, amending A.C.A. §6-20-2305(a)(4)(A), which states by the end of each school year, for a school district whose net revenues are less than the sum of 98% of the uniform rate of tax (URT) multiplied by the property tax assessment of the school district, the Department of Education shall distribute to the school district the difference between the net revenues of the school district and the sum of 98% of the URT multiplied by the property assessment of the school district. A school district whose net revenues are more than the sum of 98% of the URT multiplied by the property assessment, ADE recoups from the school district the difference between the net revenues of the district and the sum of 98% of the URT multiplied by the property assessment. ADE can collect excess distributions by withholding funds from disbursements to the district the following year.

The Agency requests continuing appropriation of \$34,500,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Department of Correction (380) - A.C.A. §12-29-301 et seq. established the Department of Corrections School District and established a formula to determine the funding level and states that the cost of running the Department of Corrections School District shall be borne by the Department of Corrections and the Department of Education.

The Agency requests continuing appropriation of \$6,454,524 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Residential Centers/Juvenile Detention (394) - This program provides reimbursement to school districts for educational costs associated with disabled and non-disabled students ages 3-21 placed in approved residential psychiatric and drug and alcohol treatment facilities or juvenile detention centers. Community residential treatment facilities are reimbursed through local school districts. When reimbursement requests exceed the available funds, the reimbursements are prorated. Reimbursement is based on the foundation aid rate multiplied by the number of approved beds. This funding contributes to the calculation of Maintenance of Effort to maintain federal funding levels for special education students.

The Agency requests continuing appropriation of \$16,345,087 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Consolidation Incentive (421) - These additional funds are provided to schools created as a result of consolidation of existing school districts pursuant to A.C.A. § 6-11-105 and § 6-13-1401. One hundred percent (100%) of the incentive allowance is added to the school district's aid in the first year of consolidation/annexation. In the second year of consolidation/annexation, the district receives fifty percent (50%) of the consolidation/annexation incentive funding granted the previous year. These unrestricted funds may be used at the discretion of the local school district.

The Agency requests continuing appropriation of \$5,981,400 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Cooperative Education Tech Centers (434) - Technology Coordinators in the Education Service Cooperatives assist local school districts by providing technology training, advising school districts in software/hardware purchases and overseeing technology laboratories. The maximum amount available to the State's fifteen (15) educational cooperatives is set by the State Board of Education.

The Agency requests continuing appropriation of \$1,200,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Teacher Retirement Matching (437) - This is the employer matching for employees of the Education Service Cooperatives, Vocational Centers, the Model Vocational-Technical Resource Center, Arkansas Easter Seals and the school operated by the Department of Corrections as required by Act 877 of 2019 Section 15. The matching rate is currently 14.5% of salaries for all employees, 14.75% in FY2022 and 15% in FY2023.

The Agency requests appropriation of \$13,804,003 in FY22 and \$14,666,754 in FY23.

The Agency Request includes the following changes:

- Increase of \$1,933,483 in appropriation in FY22, which was reallocated from FC 2HP - State Foundation Funding.
- Increase of \$2,796,234 in FY23 to accommodate the increases in the employer contribution due to salary increases and growth in the number of participants.

The Executive Recommendation provides for the Agency Request.

National Board of Professional Teaching Standards (438) - A.C.A. §6-17-413(a)(1)(A) requires teacher support in three distinct areas related to state support of advanced national teacher certification: bonuses to National Board Certified Teachers (NBCT), participation fees and substitute pay required for candidacy, and a support system for those candidates. The program encourages teachers to seek certification by competitively awarding the \$2,500 application fee and up to three (3) days of substitute teacher pay. An initial bonus of \$5,000 is awarded during the school year in which the teacher first obtains certification, and a yearly bonus of \$5,000 is awarded to teachers in each of years two (2) through ten (10) of the ten year life of the certificate.

The Agency requests continuing appropriation of \$18,738,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Advanced Placement Incentive (440) - This is to establish advanced placement courses that are easily accessible and will prepare students for admission to, and success in, a postsecondary educational environment. The major aspect to this incentive program is for support for professional development of AP and Pre-AP teachers. Three types of support are provided: A/P summer training for teachers (\$667,000-\$687,000 per year); A/P equipment and material grants to school districts (\$98,000-\$130,000 per year); and Pre-A/P workshops for teachers (\$25,000-\$36,000 per year).

The Agency requests continuing appropriation of \$1,275,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Arkansas Easter Seals (445) - This program partially funds the cost of educational services provided by the Easter Seal Society to children ages 3 to 21 who have orthopedic and/or communicative disorders. This funding reduces the amount local school districts must pay for these educational services and contributes to the calculation of Maintenance of Effort that helps maintain federal funding levels for special education students.

The Agency requests continuing appropriation of \$193,113 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Public School Employee Insurance (446) - This program pays the state contribution for insurance premiums for employees of the

Education Service Cooperatives, Vocational Centers, the Model Vocational-Technical Resource Center, Arkansas Easter Seals, and the school operated by the Department of Corrections, and \$151 per month for each eligible employee electing to participate in the public school employee health insurance program.

The Agency requests continuing appropriation of \$57,373,600 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

School Food Services (447) - This program combined with the Surplus Commodities program provides the State match for the total school food program in local schools. Grants are awarded to school districts based on the number of lunches served. This funding contributes to the Maintenance of Effort calculation for federal funding levels of Child Nutrition programs.

The Agency requests continuing appropriation of \$1,650,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Surplus Commodities (450) - The Department of Human Services (DHS) administers the Surplus Commodities Program. School districts currently receive a large share of the commodities. By agreement with DHS, the Department provides funding to supplement transportation costs resulting from delivery of the goods to the school districts. This funding contributes to the Maintenance of Effort calculation for federal funding levels of Child Nutrition programs.

The Agency requests continuing appropriation of \$1,125,065 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Grants to School Districts (451) - Grants are awarded for educating students in North Arkansas who cannot attend their assigned district because Bull Shoals Lake separates them from their district; which would require a round trip of more than 35 miles to attend their assigned school.

The Agency requests continuing appropriation of \$67,856 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Workers' Compensation (452) - Claims and administrative expenses are paid by a fund transfer to the Miscellaneous Revolving Fund based on the previous year's claims.

The Agency requests continuing appropriation of \$450,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

School Food - Legislative Audit (454) - This is a fund transfer of up to \$75,000 each year to compensate Legislative Audit for auditing school food funds in the local school districts.

The Agency requests continuing appropriation of \$75,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Gifted and Talented (457) - This program provides: (1) salary support for 15 Gifted and Talented supervisors in the Cooperatives; (2) funding for the Arkansas Governor's School; (3) Outstanding Gifted Program Awards at \$3,000 per school district (3 annually); and, (4) an annual contribution to the AGATE (Arkansans for Gifted and Talented Education) Conference.

The Agency requests continuing appropriation of \$1,485,381 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

School Worker Defense (458) - This program provides for claims and legal fees for liability suits against school personnel.

The Agency requests continuing appropriation of \$390,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Assessment/End of Level Testing (459) - A.C.A. §6-15-404 requires standards-based testing for grades K-12. Advanced Placement exams are included in this appropriation and also awards of up to \$50 to schools for each score of 3 or better on AP exams.

The Agency requests continuing appropriation of \$20,250,189 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Teacher of the Year (4HM) - The Arkansas Teacher of the Year award requires the Department of Education to develop a selection process for the award and provides that the teacher shall be placed on administrative leave for the year following his or her selection to assist with improving teaching conditions in the state.

The Agency requests continuing appropriation of \$100,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Declining Enrollment (4HN) - School districts with declining enrollment are provided additional funding equal to the difference between the average of the two immediately preceding years' average daily membership and the average daily membership for the previous school year multiplied by Foundation Funding or the special needs isolated funding under A.C.A. § 6-20-604. A school district may receive both declining enrollment funding and special needs isolated funding only if sufficient funding is available.

The Agency requests continuing appropriation of \$13,963,389 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Intervention Block Grants (565) - Grants are provided to local school districts, schools and education cooperatives to encourage parental involvement. The grants support the Smart Start and Smart Step Initiatives by providing the child's first teacher, the parent, with resources that will support literacy and mathematics achievement. These grants are used to encourage parental involvement through these competitions: Arkansas Governor's Quiz Bowl, State History Day Competition, Creativity in Arkansas, State Science Fair, and Arkansas Destination Imagination.

The Agency requests continuing appropriation of \$302,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Serious Offender Program (566) - Serious Offender Units for juveniles are operated by the Department of Human Services, Division of Youth Services (DYS); but the Department of Education pays the educational costs of those students located in these units through a Memorandum of Understanding (MOU) with DHS. DHS is provided funds based on the average daily attendance of students in the facility. Currently there are Serious Offender Programs (SOP) located in Mansfield, Harrisburg, Lewisville, Dermott, and Alexander. This funding contributes to the Maintenance of Effort to maintain federal funding levels for special education students.

The Agency requests continuing appropriation of \$1,716,859 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Coordinated School Health (59V) - This facilitates relationships between schools and communities through collaborative partnerships to provide or improve existing student health services and garner existing local resources.

The Agency requests continuing appropriation of \$2,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

School Facility Joint Use Support (59W) - This program encourages schools to allow use of their indoor and outdoor facilities, by the public and by community members as an accessible and safe environment for community and family physical activity.

The Agency requests continuing appropriation of \$500,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Additional Public School Employee Health Insurance (59X) - The Department of Education can pay up to \$15,000,000 in additional health insurance contributions for eligible employees electing to participate in the public school employees' health insurance program administered by the State and Public School Life and Health Insurance Board. The Department of Education is authorized to make these payments if 98% of the URT used in the calculation for State Foundation Funding Aid exceeds \$920,731,819.

The Agency requests appropriation of \$35,000,000 in each year of the biennium.

The Agency Request includes the following changes:

- Increase of \$20,000,000 in each year of the biennium to allow the Department to contribute an additional \$20,000,000 in health insurance contributions to the health insurance program administered by the State and Public School Life and Health Insurance Board.

The Executive Recommendation provides for the Agency Request.

Better Chance Program (652) - This program funds innovative and developmentally appropriate early childhood programs for educationally deprived children. These grants are administered by the Division of Elementary and Secondary Education to serve educationally deprived children from birth through 5 years, excluding kindergarten. The Arkansas Better Chance for School Success (ABCSS) Program funds programs for educationally deprived children ages 3 and 4.

The Agency requests continuing appropriation of \$114,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Special Education Services (668) - This program provides extended year summer programs for students with disabilities, provides special education services to foster children who are wards of the State placed in out-of-state residential facilities, and provides funds for the partial reimbursement of special education supervisors. Funding provided to school districts to support the salaries of special education supervisors is based on an established per child per day rate, to the extent funds are available. Funding contributes to the Maintenance of Effort to maintain federal funding levels for special education students.

The Agency requests continuing appropriation of \$2,802,527 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Human Development Center Education Aid (669) - This program provides funding for educational services to the children in the State's Human Development Centers.

The Agency requests continuing appropriation of \$526,150 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Education Service Cooperatives (670) - The fifteen (15) educational cooperatives of the State facilitate sharing of resources and services between local school districts.

The Agency requests continuing appropriation of \$6,129,270 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Early Childhood Special Education (697) - Special education services are provided through local education agencies and Education Service Cooperatives for three to five year old preschool children with disabilities. Funds are provided to Education Service Cooperatives for behavioral intervention services to all community preschool programs as well as coordinate required transition activities for children ages 0 - 2 that will remain in special education as 3 - 5 preschoolers. This program includes the Medicaid state match for preschool programs for physical, occupational, and speech therapy services. This funding contributes to the Maintenance of Effort to maintain federal funding levels for special education students.

The Agency requests continuing appropriation of \$6,897,920 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Distance Learning (698) - This program provides for the establishment, organization, and administration of a distance learning program designed to improve course offerings available to students throughout the state. The program will demonstrate the efficiency of using distance learning to enhance elementary and secondary education and prepare students for greater success in a postsecondary educational environment.

The Agency requests continuing appropriation of \$4,760,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Teacher Licensure/Mentoring (699) - The Arkansas Induction program is for new teachers and administrators. The Induction program provides Pathwise mentoring for support, retention, and professional growth of new educators. Districts receive funding for each mentor who mentors a new teacher or administrator participating in the program. The program is updated to align with the state's new teacher and administrator evaluation systems. Funds are used to pay for development of modules and the content delivery platform. This program funds

the Teach for America program, a superintendent/principal evaluation program, grants for the Teacher Excellence Support System (TESS), and the Teacher Cadets for high school students with an interest in the teaching profession.

The Agency requests continuing appropriation of \$6,065,758 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

School Recognition Program (F81)-This program provides financial awards to outstanding public schools through the Arkansas School Recognition Program.

The Agency requests continuing appropriation of \$7,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Enhanced Transportation Funding (N55) - The Senate Committee on Education recommended the creation of a separate supplemental transportation funding program for districts with high transportation costs. Act 743 of 2017 added A.C.A. § 6-20-2309 to establish the Enhanced Transportation funding amounts for FY18 and FY19 for each school district.

The Agency requests continuing appropriation of \$5,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request, and also an appropriation increase of \$1,000,000 in FY22 and \$2,200,000 in FY23 to align the recommendation with the 2020 Educational Adequacy Study.

Open-Enrollment Public Charter School Facilities Funding Aid Program (N68)-This program provides funding to open-enrollment public charter schools for lease, purchase, renovation, repair, construction, restoration, alteration, modification, and operation and maintenance for approved academic facilities.

The Agency requests continuing appropriation of \$7,575,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Computer Science Initiative (V30) - This initiative furthers computer science education in public schools through recruitment, training, and retention of computer science teachers. It provides professional development in computer science for teachers and administrators to build computer science programs in schools.

The Agency requests appropriation of \$3,500,000 in each year of the biennium.

The Agency Request includes the following changes in each year of the biennium:

- Increase of \$1,000,000 for additional operating expenses related to growth in the program.

The Executive Recommendation provides for the Agency Request.

ESA Matching Grant Program (V33) - This matching grant program provides funds for school districts to provide tutoring services, pre-K programs, and before-and-after-school programs on a one-to-one state/local match.

The Agency requests continuing appropriation of \$5,300,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

R.I.S.E. Arkansas (V38) -Established by Act 1044 of 2017, the Reading Initiative for Student Excellence (R.I.S.E. Arkansas) program builds a culture of reading statewide through collaboration with community partners and increasing access to books in the home, as well as providing additional support to current and future teachers.

The Agency requests continuing appropriation of \$970,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Positive Youth Development (X06) - Established by Act 243 of 2018, this program provides a developmentally appropriate learning experience that helps children and youth ages 5-19 years of age develop education, social, emotional, and physical skills during out-of-school time.

The Agency requests continuing appropriation of \$5,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

EIDT Special Education Services (X56) - Early Intervention Day Treatment (EIDT) services, formerly Developmental Day Treatment Clinic Services (DDTCS) Preschools and Child Health Management Services (CHMS) Preschools were merged as of July 1, 2018. CHMS preschools have traditionally referred students with disabilities to Districts and Co-ops for special education services, and this has continued, however DDTCS preschools (now EIDTs) have traditionally provided special education services to preschool children with disabilities who qualified for IDEA services. As of July 1, 2019, Districts and Co-ops assumed responsibility for these services.

The Agency requests appropriation of \$6,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Enhanced Salary (E67) - The Enhanced Teacher Salary Program was first recommended in the 2020 Educational Adequacy Study, with its purpose described as providing Local Education Agencies with financial assistance to fund staffing needs aimed at improved equity and student academic achievement.

There was no Agency Request for this appropriation, as the recommendation to create this program was not made until after the conclusion of the Agency Request process for purposes of creating the budget manual.

The Executive Recommendation is to establish a new line item in the Public School Fund appropriation of \$15,000,000 in each year of the biennium to align the recommendation with the 2020 Educational Adequacy Study.

Fund Transfers-In each fiscal year, an estimated \$11,152,850 is transferred from the Division of Elementary and Secondary Education Public School Fund Account to various entities for the following purposes:

- (1) Act 154 of 2020, Section 20, requires a transfer of \$200,000 during each fiscal year to the University of Arkansas at Little Rock, specifically to provide funding for the Arkansas/STRIVE Program.
- (2) Act 158 of 2020, Section 7, states that "the Director of the Assessment Coordination Department of the State of Arkansas shall certify monthly to the Chief Fiscal Officer of the State, the amount of funding needed each month to pay counties and professional reappraisal companies for the reappraisal of real property as required by law. Upon receipt of such certification the Chief Fiscal Officer of the State shall transfer on his books and those of the State Treasurer 76% of the amounts certified from the Department of Education Public School Fund Account, 16% of the amount certified from the County Aid Fund, and 8% of the amount certified from the Municipal Aid Fund to the Arkansas Real Property Reappraisal Fund." The amount to be transferred from the Division of Elementary and Secondary Education Public School Fund Account is projected to be \$10,830,000 in FY22 and FY23.
- (3) Surety Bond Transfer- This program pays for the surety bond for public school employees. The appropriation is made to the Department of Finance and Administration but paid from the Division of Elementary and Secondary Education Public School Fund Account. The amount transferred is projected to be \$122,850 in FY22 and FY23.

In addition to the appropriation requests above, the agency requests an increase of \$30,717,486 in Public School Fund general revenue funding in each year of the biennium, including \$20,000,000 for additional health insurance contributions, \$1,000,000 for the Computer Science Initiative, and restoration of the \$9,717,486 Category D reduction from the FY2021 general revenue forecast reduction.

The Executive Recommendation provides for the Agency Request for appropriation and Public School Fund General Revenue in the amount of \$2,192,887,222 in FY22 and \$2,262,499,691 in FY23.

Appropriation Summary

Appropriation: PSF - Public School Fund

Funding Sources: JAA - Division of Elementary and Secondary Education

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
OE Charter Fac Funding Aid Prg 5100004	\$7,477,803	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000
Positive Youth Development 5100004	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Tech Grants 5100004	\$3,602,678	\$3,602,678	\$3,602,678	\$3,602,678	\$3,602,678	\$3,602,678	\$3,602,678
Better Chance Program 5100004	\$109,315,900	\$111,948,000	\$114,000,000	\$114,000,000	\$114,000,000	\$114,000,000	\$114,000,000
Grants to School Districts 5100004	\$67,856	\$67,856	\$67,856	\$67,856	\$67,856	\$67,856	\$67,856
Intervention Block Grants 5100004	\$211,800	\$302,000	\$302,000	\$302,000	\$302,000	\$302,000	\$302,000
School Food-Legislative Audit 5900046	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
School Food Services 5900046	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000
School Facility Joint Use 5900046	\$321,085	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
School Funding Contingency 5900046	\$0	\$0	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Serious Offender 5900046	\$1,716,859	\$1,716,859	\$1,716,859	\$1,716,859	\$1,716,859	\$1,716,859	\$1,716,859
School Worker Defense 5900046	\$2,410	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000	\$390,000
School Recognition 5900046	\$6,700,100	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
Residential Ctrs/Juv Detention 5900046	\$16,344,979	\$16,345,087	\$16,345,087	\$16,345,087	\$16,345,087	\$16,345,087	\$16,345,087
Non-Traditional Licensure 5900046	\$49,500	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Master Principal Bonus 5900046	\$84,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
Leadership Acdmy-Mstr Principa 5900046	\$600,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Ntl Bd Prof Teaching Standards 5900046	\$17,517,781	\$18,738,000	\$18,738,000	\$18,738,000	\$18,738,000	\$18,738,000	\$18,738,000
R.I.S.E. Arkansas 5900046	\$652,963	\$970,000	\$970,000	\$970,000	\$970,000	\$970,000	\$970,000
Public School Employee Ins 5900046	\$57,246,216	\$57,373,600	\$57,373,600	\$57,373,600	\$57,373,600	\$57,373,600	\$57,373,600
Prof Development Fund 5900046	\$27,884,018	\$33,175,911	\$33,175,911	\$33,175,911	\$35,175,911	\$33,175,911	\$37,175,911
Teacher Recruitment 5900046	\$2,099,998	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Teacher of the Year 5900046	\$97,130	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Teacher Licensing/Mentoring 5900046	\$5,313,579	\$6,065,758	\$6,065,758	\$6,065,758	\$6,065,758	\$6,065,758	\$6,065,758
Teacher Retirement Matching 5900046	\$11,483,057	\$11,870,520	\$11,870,520	\$13,804,003	\$13,804,003	\$14,666,754	\$14,666,754
Youth Shelters 5900046	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000
Workers' Compensation 5900046	\$2,341	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Tech Improvements 5900046	\$453,688	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Surplus Commodities 5900046	\$843,810	\$1,125,065	\$1,125,065	\$1,125,065	\$1,125,065	\$1,125,065	\$1,125,065
Special Education Services 5900046	\$2,802,527	\$2,802,527	\$2,802,527	\$2,802,527	\$2,802,527	\$2,802,527	\$2,802,527
Special Ed-Catastrophic 5900046	\$13,020,000	\$13,020,000	\$13,020,000	\$13,020,000	\$13,500,000	\$13,020,000	\$13,998,150
Smart Start/Smart Step 5900046	\$10,325,015	\$10,666,303	\$10,666,303	\$10,666,303	\$10,666,303	\$10,666,303	\$10,666,303
Special Needs Isolated Funding 5900046	\$8,624,036	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Supplemental Millage 5900046	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Student Growth	5900046	\$26,419,389	\$37,690,144	\$37,690,144	\$37,690,144	\$37,690,144	\$37,690,144	\$37,690,144
State Foundation Funding	5900046	\$2,045,527,559	\$2,119,976,293	\$2,119,976,293	\$2,108,075,611	\$2,136,100,941	\$2,140,354,136	\$2,206,861,456
Isolated Funding	5900046	\$2,271,953	\$7,896,000	\$7,896,000	\$7,896,000	\$7,896,000	\$7,896,000	\$7,896,000
Content & Curriculum	5900046	\$3,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Consolidation Incentive	5900046	\$0	\$5,981,400	\$5,981,400	\$5,981,400	\$5,981,400	\$5,981,400	\$5,981,400
Computer Science Initiative	5900046	\$2,485,487	\$2,500,000	\$2,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Content Standards	5900046	\$91,283	\$161,000	\$161,000	\$161,000	\$161,000	\$161,000	\$161,000
Declining Enrollment	5900046	\$19,433,273	\$13,963,389	\$13,963,389	\$13,963,389	\$13,963,389	\$13,963,389	\$13,963,389
Coord School Health	5900046	\$1,904,381	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Coop Education Tech Centers	5900046	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Bonded Debt Assistance	5900046	\$10,514,872	\$28,455,384	\$28,455,384	\$28,455,384	\$28,455,384	\$28,455,384	\$28,455,384
Advanced Placement Incentive	5900046	\$1,030,574	\$1,275,000	\$1,275,000	\$1,275,000	\$1,275,000	\$1,275,000	\$1,275,000
Add Public School Employee Ins	5900046	\$15,000,000	\$15,000,000	\$15,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
98% URT Actual Collection Adj	5900046	\$25,325,004	\$34,500,000	\$34,500,000	\$34,500,000	\$34,500,000	\$34,500,000	\$34,500,000
Alternative Learning	5900046	\$29,066,374	\$30,246,576	\$30,246,576	\$31,178,300	\$32,876,331	\$32,291,116	\$35,783,095
At Risk	5900046	\$1,177,650	\$1,688,530	\$1,688,530	\$1,688,530	\$1,688,530	\$1,688,530	\$1,688,530
Assessment/End Course Testing	5900046	\$12,939,492	\$20,250,189	\$20,250,189	\$20,250,189	\$20,250,189	\$20,250,189	\$20,250,189
AR Easter Seals	5900046	\$193,113	\$193,113	\$193,113	\$193,113	\$193,113	\$193,113	\$193,113
Enhanced Transportation Fundir	5900046	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$6,000,000	\$5,000,000	\$7,200,000
Enhanced Student Achievement	5900046	\$233,007,830	\$235,364,476	\$235,364,476	\$238,449,809	\$241,186,503	\$241,218,277	\$246,723,439
Enhanced Salary	5900046	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000
ESA Matching Grant Program	5900046	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000
Human Dev Ctr Education Aid	5900046	\$526,150	\$526,150	\$526,150	\$526,150	\$526,150	\$526,150	\$526,150
Gifted & Talented	5900046	\$739,025	\$1,485,381	\$1,485,381	\$1,485,381	\$1,485,381	\$1,485,381	\$1,485,381
General Facilities Funding	5900046	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000	\$8,100,000
English Language Learners	5900046	\$15,079,641	\$17,916,047	\$17,916,047	\$17,916,047	\$18,484,481	\$17,916,047	\$19,075,847
Distance Learning Operations	5900046	\$7,494,915	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000	\$7,575,000
Distance Learning	5900046	\$4,300,000	\$4,760,000	\$4,760,000	\$4,760,000	\$4,760,000	\$4,760,000	\$4,760,000
Dept of Correction	5900046	\$6,454,524	\$6,454,524	\$6,454,524	\$6,454,524	\$6,454,524	\$6,454,524	\$6,454,524
Early Childhood Special Educ	5900046	\$16,762,889	\$16,897,920	\$16,897,920	\$16,897,920	\$16,897,920	\$16,897,920	\$16,897,920
EIDT Special Education Services	5900046	\$1,000,000	\$3,471,730	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Education Service Cooperatives	5900046	\$6,129,270	\$6,129,270	\$6,129,270	\$6,129,270	\$6,129,270	\$6,129,270	\$6,129,270
Economic Education	5900046	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Total		\$2,821,628,777	\$2,967,327,680	\$3,001,907,950	\$3,016,957,808	\$3,068,466,297	\$3,053,980,368	\$3,152,822,779

Funding Sources								
Fund Balance	4000005	\$62,139,444	\$147,422,176		\$165,184,078	\$165,184,078	\$130,570,302	\$78,090,119
Ed Fac Ptnrshp Fund Trnsfr	4000057	(\$17,940,512)	\$0		\$0	\$0	\$0	\$0
DOE Public School Fund	4000195	\$2,172,027,669	\$2,162,991,120		\$2,193,858,916	\$2,192,887,222	\$2,193,858,938	\$2,262,499,691
Educational Adequacy Fund	4000210	\$529,468,551	\$593,186,037		\$529,468,551	\$529,468,551	\$529,468,551	\$599,468,551
Educational Excellence Fund	4000220	\$226,827,803	\$231,365,275		\$236,469,415	\$236,469,415	\$236,469,415	\$236,469,415
Miscellaneous Adjustments	4000345	\$766,636	\$0		\$0	\$0	\$0	\$0
TANF Transfer	4000478	\$7,500,000	\$7,500,000		\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000

Funding Sources							
Trnfr frm DOE Pub School	4000525	(\$13,204,850)	(\$11,152,850)		(\$11,152,850)	(\$11,152,850)	(\$11,152,850)
Transit Tax	4000700	\$1,466,212	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000
Unfunded Appropriation	4000715	\$0	\$0		\$25,000,000	\$25,000,000	\$25,000,000
Total Funding		\$2,969,050,953	\$3,132,511,758		\$3,147,528,110	\$3,146,556,416	\$3,112,914,356
Excess Appropriation/(Funding)		(\$147,422,176)	(\$165,184,078)		(\$130,570,302)	(\$78,090,119)	(\$58,933,988)
Grand Total		\$2,821,628,777	\$2,967,327,680		\$3,016,957,808	\$3,068,466,297	\$3,053,980,368

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2020 TO FISCAL YEAR 2021**

Agency: Department of Education-Public School Fund

Program: Better Chance Program

Act #: 877 Section(s) #: 18

Estimated Carry Forward Amount \$ 3,000,000.00 Funding Source: General Revenue, Educational Excellence Trust Fund, TANF

Accounting Information:

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 877 of 2019 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2020 to be used for the Arkansas Better Chance for School Success Program. The funds will be used as deemed appropriate by the Department of Education.

Actual Funding Carry Forward Amount \$ 2,679,239.28

Current status of carry forward funding:

The funds will be used as deemed appropriate by the Department of Education for the Arkansas Better Chance for School Success Program.

Johnny Key
Secretary

07-27-2020
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2020 TO FISCAL YEAR 2021**

Agency: Department of Education-Public School Fund

Program: R.I.S.E. Arkansas

Act #: 877 Section(s) #: 7

Estimated Carry Forward Amount \$ 137,248.00 Funding Source: Fund Balance

Accounting Information:

Business Area: 0500 Funds Center: V38 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Act 877 of 2019 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2020 to be used for the R.I.S.E. Arkansas program. The funds will be used as deemed appropriate by the Department of Education.

Actual Funding Carry Forward Amount \$ 102,465.67

Current status of carry forward funding:

Special Language requires carry forward funding to be used for the R.I.S.E Arkansas Program.

Johnny Key
Secretary

07-27-2020
Date

Analysis of Budget Request

Appropriation: X41 - Educator Compensation Reform Program

Funding Sources: JAA - Division of Elementary and Secondary Education Public School Fund

The Educator Compensation Reform program will be utilized for a four-fiscal year period, which began in Fiscal Year 2020 and will end in Fiscal Year 2023, to provide additional funding to school districts currently below the new minimum teacher salary schedule. The Department of Education has promulgated rules for administration of this program. This program is funded by a one-time transfer from the Educational Adequacy Fund in Fiscal Year 2020.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting continuing appropriation of \$60,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: X41 - Educator Compensation Reform Program

Funding Sources: JAA - Division of Elementary and Secondary Education Public School Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Educator Compensation Reform I 5900046	12,141,495	47,858,505	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
Total	12,141,495	47,858,505	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
Funding Sources							
Fund Balance 4000005	0	47,858,505		0	0	0	0
Educational Adequacy Fund 4000210	60,000,000	0		0	0	0	0
Total Funding	60,000,000	47,858,505		0	0	0	0
Excess Appropriation/(Funding)	(47,858,505)	0		60,000,000	60,000,000	60,000,000	60,000,000
Grand Total	12,141,495	47,858,505		60,000,000	60,000,000	60,000,000	60,000,000