

DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	5	23	28	80 %
Black Employees	2	4	6	17 %
Other Racial Minorities	0	1	1	3 %
Total Minorities			7	20 %
Total Employees			35	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
BPD Quarterly Newsletter	n/a	N	N	10,000	Keep Blind & Print Disabled Patrons up-to-date on new information and availability of resources	0	6180.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
054 Library-State Operations	3,256,877	33	3,345,545	33	3,737,823	38	3,608,249	36	3,608,249	36	3,609,236	36	3,609,236	36
055 Library-Federal Operations	1,764,718	10	3,187,416	14	3,187,416	14	3,201,207	14	3,201,207	14	3,202,687	14	3,202,687	14
083 Aid to Public Library	5,463,277	0	5,359,823	0	5,700,000	0	5,700,000	0	5,700,000	0	5,700,000	0	5,700,000	0
1XV Grants Administration - Cash in Treasury	31,099	0	373,000	0	373,000	0	373,000	0	373,000	0	373,000	0	373,000	0
858 State Library-Revolving	106	0	6,622	0	6,622	0	6,622	0	6,622	0	6,622	0	6,622	0
Z71 LSTA Cares Act State Grants	210,000	0	100,000	0	0	0	0	0	0	0	0	0	0	0
Total	10,726,077	43	12,372,406	47	13,004,861	52	12,889,078	50	12,889,078	50	12,891,545	50	12,891,545	50

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	364,632	3.2	583,847	4.5	583,847	4.4	583,847	4.5	500,766	3.8	218,670	1.7
General Revenue	4000010	3,281,802	29.0	3,435,963	26.5	3,695,744	27.7	3,514,904	27.3	3,696,730	27.9	3,515,890	28.1
Federal Revenue	4000020	1,974,718	17.5	3,287,416	25.4	3,201,207	24.0	3,201,207	24.9	3,202,687	24.2	3,202,687	25.6
Cash Fund	4000045	46,824	0.4	379,622	2.9	379,622	2.8	379,622	3.0	379,622	2.9	379,622	3.0
Performance Fund	4000055	0	0.0	32,972	0.3	0	0.0	0	0.0	0	0.0	0	0.0
M & R Sales	4000340	29	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
St Library Public School Fund	4000475	5,641,919	49.9	5,359,823	41.4	5,641,919	42.3	5,359,823	41.7	5,641,919	42.6	5,359,823	42.9
Shared Services Transfer	4000760	0	0.0	(123,390)	(1.0)	(177,425)	(1.3)	(177,425)	(1.4)	(177,425)	(1.3)	(177,425)	(1.4)
Total Funds		11,309,924	100.0	12,956,253	100.0	13,324,914	100.0	12,861,978	100.0	13,244,299	100.0	12,499,267	100.0
Excess Appropriation/(Funding)		(583,847)		(583,847)		(435,836)		27,100		(352,754)		392,278	
Grand Total		10,726,077		12,372,406		12,889,078		12,889,078		12,891,545		12,891,545	

Budget exceeds Authorized Appropriation in FC Z71 due to a transfer from the Miscellaneous Federal Grant Holding Account.
Variance in Fund Balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: 054 - Library-State Operations

Funding Sources: EPA - State Library Account

The Arkansas State Library serves as the information resource center for state agencies, legislators and legislative staff; to provide guidance and support for the development of local libraries and library services; and to provide the resources, services, and leadership necessary to meet the educational, informational, and cultural needs of Arkansas' citizens.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

This appropriation is funded by general revenue.

The Agency is requesting appropriation in the amount of \$3,608,249 in FY22 and \$3,609,236 in FY23 and general revenue funding of \$3,695,744 in FY22 and \$3,696,730 in FY23.

The Agency Request includes the following changes for both years:

- Transfer of (2) positions to the Department of Education - Shared Services (BA 9904 - Fund Center Z40), which includes (\$132,177) in Regular Salaries and (\$41,598) in Personal Services Matching in FY22 and FY23.
- Transfer of (\$3,318) in Operating Expenses and (\$332) in Conference and Travel appropriation to the Department of Education - Shared Services (BA 9904 - Fund Center Z40).
- Restoration of Category D general revenue funding in the amount of \$180,840.

The Executive Recommendation provides for the Agency Request in appropriation only and general revenue funding in the amount of \$3,514,904 in FY22 and \$3,515,890 in FY23; including (1) one out of family reclassification.

Appropriation Summary

Appropriation: 054 - Library-State Operations

Funding Sources: EPA - State Library Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	1,463,895	1,520,959	1,775,424	1,667,441	1,667,441	1,668,241	1,668,241
#Positions		33	33	38	36	36	36	36
Extra Help	5010001	3,954	5,000	5,000	5,000	5,000	5,000	5,000
#Extra Help		2	7	7	7	7	7	7
Personal Services Matching	5010003	520,415	520,836	600,987	583,046	583,046	583,233	583,233
Operating Expenses	5020002	1,068,896	1,091,322	1,128,409	1,125,091	1,125,091	1,125,091	1,125,091
Conference & Travel Expenses	5050009	4,474	7,428	7,760	7,428	7,428	7,428	7,428
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Promotional Items	5090028	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Books and Subscriptions	5900046	195,243	200,000	220,243	220,243	220,243	220,243	220,243
Total		3,256,877	3,345,545	3,737,823	3,608,249	3,608,249	3,609,236	3,609,236
Funding Sources								
Fund Balance	4000005	46	25,000		25,000	25,000	0	0
General Revenue	4000010	3,281,802	3,435,963		3,695,744	3,514,904	3,696,730	3,515,890
Performance Fund	4000055	0	32,972		0	0	0	0
M & R Sales	4000340	29	0		0	0	0	0
Shared Services Transfer	4000760	0	(123,390)		(177,425)	(177,425)	(177,425)	(177,425)
Total Funding		3,281,877	3,370,545		3,543,319	3,362,479	3,519,305	3,338,465
Excess Appropriation/(Funding)		(25,000)	(25,000)		64,930	245,770	89,931	270,771
Grand Total		3,256,877	3,345,545		3,608,249	3,608,249	3,609,236	3,609,236

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2020 TO FISCAL YEAR 2021**

Agency: Department of Education - Arkansas State Library

Program: Library-State Operations

Act #: 153 Section(s) #: 3 & 9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0519 Funds Center: 054 Fund: epa Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 25,000.00

Current status of carry forward funding:

Funds expected to be spent in FY21.

Johnny Key
Secretary

07-30-2020
Date

Analysis of Budget Request

Appropriation: 055 - Library-Federal Operations

Funding Sources: FEL - State Library Fund-LSTA

Federal funds for the Arkansas State Library are provided by the U. S. Department of Education through the Institute of Museum and Library Services. The federal program - the Library Services and Technology Act (LSTA) - promotes access to information resources in all types of libraries, promotes access to library materials through electronic networks, and provides linkages between libraries.

With the exception of Regular Salaries, Personal Services Matching, and Capital Outlay, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation in the amount of \$3,201,207 in FY22 and \$3,202,687 in FY23.

The Agency Request includes the following changes for both years:

- Reallocation of (\$95,539) in appropriation from Operating Expenses to Conference and Travel Expenses due to agency sponsored conferences, workshops, and trainings that need to be recorded under Conference and Travel.
- Restoration of \$40,000 in Capital Outlay appropriation to replace one state vehicle each year and to replace outdated network equipment.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 055 - Library-Federal Operations

Funding Sources: FEL - State Library Fund-LSTA

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	294,074	450,660	451,571	457,758	457,758	458,958	458,958
#Positions		10	14	14	14	14	14	14
Extra Help	5010001	12,614	14,625	14,625	14,625	14,625	14,625	14,625
#Extra Help		1	5	5	5	5	5	5
Personal Services Matching	5010003	140,626	176,731	175,820	183,424	183,424	183,704	183,704
Operating Expenses	5020002	1,282,172	2,453,239	2,453,239	2,357,700	2,357,700	2,357,700	2,357,700
Conference & Travel Expenses	5050009	35,232	42,161	42,161	137,700	137,700	137,700	137,700
Professional Fees	5060010	0	10,000	10,000	10,000	10,000	10,000	10,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	40,000	40,000	40,000	40,000	40,000	40,000
Total		1,764,718	3,187,416	3,187,416	3,201,207	3,201,207	3,202,687	3,202,687
Funding Sources								
Federal Revenue	4000020	1,764,718	3,187,416		3,201,207	3,201,207	3,202,687	3,202,687
Total Funding		1,764,718	3,187,416		3,201,207	3,201,207	3,202,687	3,202,687
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		1,764,718	3,187,416		3,201,207	3,201,207	3,202,687	3,202,687

FY21 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: 083 - Aid to Public Library

Funding Sources: JSL - State Library Public School Fund

Since 1937, the legislature has regularly appropriated funds for Aid to Public Libraries. These funds supplement local libraries resources. The purpose of Aid to Public Libraries is to encourage local library support, promote resource sharing, and improve local library resources.

Continuing level of appropriation is the FY2021 Authorized.

This appropriation is funded by general revenue from the State Library Public School Fund.

The Agency is requesting to continue appropriation in the amount of \$5,700,000 and is requesting general revenue funding in the amount of \$5,641,919 in each year of the biennium.

The Agency Request includes the following changes for both years:

- Restoration of Category D general revenue funding in the amount of \$282,096.

The Executive Recommendation provides for the Agency Request in appropriation only. The Executive Recommendation provides for general revenue funding in the amount of \$5,359,823 in FY22 and \$5,359,823 in FY23.

Appropriation Summary

Appropriation: 083 - Aid to Public Library

Funding Sources: JSL - State Library Public School Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	5,463,277	5,359,823	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000
Total		5,463,277	5,359,823	5,700,000	5,700,000	5,700,000	5,700,000	5,700,000
Funding Sources								
Fund Balance	4000005	347,963	526,605		526,605	526,605	468,524	186,428
St Library Public School Fund	4000475	5,641,919	5,359,823		5,641,919	5,359,823	5,641,919	5,359,823
Total Funding		5,989,882	5,886,428		6,168,524	5,886,428	6,110,443	5,546,251
Excess Appropriation/(Funding)		(526,605)	(526,605)		(468,524)	(186,428)	(410,443)	153,749
Grand Total		5,463,277	5,359,823		5,700,000	5,700,000	5,700,000	5,700,000

Analysis of Budget Request

Appropriation: 1XV - Grants Administration - Cash in Treasury

Funding Sources: NSL - Cash in Treasury

The Arkansas State Library receives grants from various sources throughout the year. This appropriation is a combination of grant programs including a grant from the Department of Education for the Traveler Database program. These databases are offered free to the academic, public, special and school libraries across the state. The Arkansas Department of Education provides additional funding each year to supplement the cost of the databases used by the schools. The Arkansas Center for the Book program coordinator actively seeks additional funds through various grant opportunities, including the Library of Congress, to encourage the study of books and book culture by publicizing and promoting Arkansas's rich literary heritage through stimulating public interest in books, reading, libraries, and bookstores.

Continuing level of appropriation is the FY2021 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting to continue appropriation in the amount of \$373,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1XV - Grants Administration - Cash in Treasury

Funding Sources: NSL - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	31,099	373,000	373,000	373,000	373,000	373,000	373,000	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Promotional Items	5090028	0	0	0	0	0	0	0	
Grants and Aid	5100004	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		31,099	373,000	373,000	373,000	373,000	373,000	373,000	
Funding Sources									
Fund Balance	4000005	13,552	29,107		29,107	29,107	29,107	29,107	
Cash Fund	4000045	46,654	373,000		373,000	373,000	373,000	373,000	
Total Funding		60,206	402,107		402,107	402,107	402,107	402,107	
Excess Appropriation/(Funding)		(29,107)	(29,107)		(29,107)	(29,107)	(29,107)	(29,107)	
Grand Total		31,099	373,000		373,000	373,000	373,000	373,000	

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 858 - State Library-Revolving

Funding Sources: TSL - State Library Revolving

The revolving fund receives and disburses payment of fines for lost books, interlibrary loan charges, and agency coin-operated copy machines.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$6,622 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 858 - State Library-Revolving

Funding Sources: TSL - State Library Revolving

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	106	6,622	6,622	6,622	6,622	6,622	6,622
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		106	6,622	6,622	6,622	6,622	6,622	6,622
Funding Sources								
Fund Balance	4000005	3,071	3,135		3,135	3,135	3,135	3,135
Cash Fund	4000045	170	6,622		6,622	6,622	6,622	6,622
Total Funding		3,241	9,757		9,757	9,757	9,757	9,757
Excess Appropriation/(Funding)		(3,135)	(3,135)		(3,135)	(3,135)	(3,135)	(3,135)
Grand Total		106	6,622		6,622	6,622	6,622	6,622

Analysis of Budget Request

Appropriation: Z71 - LSTA Cares Act State Grants

Funding Sources: FEL- Federal Cares Act

The LSTA Cares Act State Grants appropriation was established through a Miscellaneous Federal Grant to allow libraries across the state to conduct summer reading programs virtually.

APPROPRIATION NOT REQUESTED FOR THE 2021-2023 BIENNIUM

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z71 - LSTA Cares Act State Grants

Funding Sources: FEL- Federal Cares Act

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
				Agency	Executive	Agency	Executive
Operating Expenses 5020002	210,000	74,000	0	0	0	0	0
Conference & Travel Expenses 5050009	0	26,000	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	210,000	100,000	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	210,000	100,000		0	0	0	0
Total Funding	210,000	100,000		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	210,000	100,000		0	0	0	0

Budget exceeds Authorized Appropriation in Operating Expenses and Conference & Travel Expenses due to a transfer from the Miscellaneous Federal Grant Holding Account.
 APPROPRIATION NOT REQUESTED FOR THE 2021-2023 BIENNIUM