

# DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATIONS DIVISION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	4	6	10	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			10	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
ABC Rules and Regulations	None	N	N	600	To provide ABC Rules and Regulations information to customers with ABC permits.	0	0.00
ABC/MMC Operation Rules for Cultivators, Dispensaries, and Processors	None	n	n	25	To provide ABC/MMC Rule to customers with a cultivation, dispensary or processor license	0	0.00
ABC/MMC Operation Rules for Transporter licenses	None	n	n	25	To provide ABC/MMC Rules to customers with a transporter license	0	0.00

**A.C.A. 25-1-201 et seq.**

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
MMC Rules for Licensing Cultivators, Dispensaries, and Processors	None	n	n	50	To provide the MMC Commisisions rules for licensing to potential permit holders	0	0.00
MMC Rules for Licensing Transporters	None	n	n	50	To provide the MMC Commisisions rules for licensing to potential permit holders	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
261 ABC Administration - State Operations	818,276	13	966,225	13	1,022,482	14	977,302	12	977,302	12	977,302	12	977,302	12
F93 Spirituous & Vinous Beverages	280,708	0	300,000	0	300,000	0	0	0	0	0	0	0	0	0
X36 Medical Marijuana Commission	138,885	0	5,500,000	0	5,640,771	0	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0
<b>Total</b>	<b>1,237,869</b>	<b>13</b>	<b>6,766,225</b>	<b>13</b>	<b>6,963,253</b>	<b>14</b>	<b>6,477,302</b>	<b>12</b>	<b>6,477,302</b>	<b>12</b>	<b>6,477,302</b>	<b>12</b>	<b>6,477,302</b>	<b>12</b>

  

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	926,149	44.1	863,879	11.3	283,635	4.2	283,635	4.2	276,128	4.1	276,128	4.1
General Revenue	4000010	654,468	31.1	880,232	11.5	822,982	12.2	822,982	12.2	822,982	12.2	822,982	12.2
Special Revenue	4000030	353,202	16.8	3,710,000	48.6	3,500,000	51.8	3,500,000	51.8	3,500,000	51.9	3,500,000	51.9
Cash Fund	4000045	1,578	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Performance Fund	4000055	0	0.0	11,981	0.2	0	0.0	0	0.0	0	0.0	0	0.0
Contingency	4000150	0	0.0	2,000,000	26.2	2,000,000	29.6	2,000,000	29.6	2,000,000	29.6	2,000,000	29.6
Transfers from Agencies	4000690	166,351	7.9	174,314	2.3	150,000	2.2	150,000	2.2	150,000	2.2	150,000	2.2
<b>Total Funds</b>		<b>2,101,748</b>	<b>100.0</b>	<b>7,640,406</b>	<b>100.0</b>	<b>6,756,617</b>	<b>100.0</b>	<b>6,756,617</b>	<b>100.0</b>	<b>6,749,110</b>	<b>100.0</b>	<b>6,749,110</b>	<b>100.0</b>
Excess Appropriation/(Funding)		(863,879)		(874,181)		(279,315)		(279,315)		(271,808)		(271,808)	
<b>Grand Total</b>		<b>1,237,869</b>		<b>6,766,225</b>		<b>6,477,302</b>		<b>6,477,302</b>		<b>6,477,302</b>		<b>6,477,302</b>	

Variance in Fund Balance is due to unfunded appropriation. The agency is requesting to transfer Funds Center F93 with related appropriation and funding to the Cabinet Level Business Area, 9906, Funds Center Z93.

## **Analysis of Budget Request**

**Appropriation:** 261 - ABC Administration - State Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

ABC administers the regulation, supervision and control of the manufacture, distribution and sale of all alcoholic beverages and the issuance of permits, and the regulation thereof. Pursuant to Amendment 98 of the Constitution of the State of Arkansas of 1874 (The Medical Marijuana Amendment of 2016), the ABC mission was expanded to include the oversight of medical marijuana cultivation facilities and dispensaries in Arkansas.

This appropriation is funded by General Revenue.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency requests \$977,302 and general revenue in the amount of \$822,982 for each year of the biennium.

The Agency Request includes the following:

- Transfer of (1) position in the amount of (\$36,155) in Regular Salaries and (\$13,705) of Personal Services Matching to DFA Regulatory Division (9906) - Appropriation Z69.

The Executive Recommendation provides for the Agency Request and a title change for 1 position.

## Appropriation Summary

**Appropriation:** 261 - ABC Administration - State Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	518,363	620,238	662,121	625,966	625,966	625,966	625,966
<b>#Positions</b>		<b>13</b>	<b>13</b>	<b>14</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
Extra Help	5010001	0	7,000	7,000	7,000	7,000	7,000	7,000
<b>#Extra Help</b>		<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	188,403	206,992	221,366	212,341	212,341	212,341	212,341
Operating Expenses	5020002	111,485	122,009	122,009	122,009	122,009	122,009	122,009
Conference & Travel Expenses	5050009	25	4,986	4,986	4,986	4,986	4,986	4,986
Professional Fees	5060010	0	5,000	5,000	5,000	5,000	5,000	5,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>818,276</b>	<b>966,225</b>	<b>1,022,482</b>	<b>977,302</b>	<b>977,302</b>	<b>977,302</b>	<b>977,302</b>
<b>Funding Sources</b>								
Fund Balance	4000005	176,025	180,146		280,448	280,448	276,128	276,128
General Revenue	4000010	654,468	880,232		822,982	822,982	822,982	822,982
Cash Fund	4000045	1,578	0		0	0	0	0
Performance Fund	4000055	0	11,981		0	0	0	0
Transfers from Agencies	4000690	166,351	174,314		150,000	150,000	150,000	150,000
<b>Total Funding</b>		<b>998,422</b>	<b>1,246,673</b>		<b>1,253,430</b>	<b>1,253,430</b>	<b>1,249,110</b>	<b>1,249,110</b>
Excess Appropriation/(Funding)		(180,146)	(280,448)		(276,128)	(276,128)	(271,808)	(271,808)
<b>Grand Total</b>		<b>818,276</b>	<b>966,225</b>		<b>977,302</b>	<b>977,302</b>	<b>977,302</b>	<b>977,302</b>

## **Analysis of Budget Request**

**Appropriation:** F93 - Spirituous & Vinous Beverages

**Funding Sources:** SSV - Alcoholic Beverage Control Fund

This appropriation is used by the Alcoholic Beverage Control (ABC) Administration Division for the general operations that involve the promotion, education, training, alcohol safety awareness and enforcement activities. The special revenues that fund this appropriation are from the registration fees paid to ABC - Administration by manufacturers, importers, or producers of spirituous and vinous beverages for each different alcoholic beverage product label.

Continuing level of appropriation is the FY2021 Authorized.

The Agency requests to transfer (\$300,000) to DFA - Spirituous & Vinous Beverages (9906) - Appropriation Z93 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** F93 - Spirituous & Vinous Beverages

**Funding Sources:** SSV - Alcoholic Beverage Control Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Promotion, Education, Training S 5900046	280,708	300,000	300,000	0	0	0	0
Total	280,708	300,000	300,000	0	0	0	0
Funding Sources							
Fund Balance 4000005	750,124	680,546		0	0	0	0
Special Revenue 4000030	211,130	210,000		0	0	0	0
Total Funding	961,254	890,546		0	0	0	0
Excess Appropriation/(Funding)	(680,546)	(590,546)		0	0	0	0
Grand Total	280,708	300,000		0	0	0	0

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9906, Funds Center Z93.

## **Analysis of Budget Request**

**Appropriation:** X36 - Medical Marijuana Commission

**Funding Sources:** SMM - Medical Marijuana Commission Fund

Pursuant to Amendment 98 of the Constitution of the State of Arkansas of 1874 (The Medical Marijuana Amendment of 2016), Arkansas Medical Marijuana Commission was established and charged with the responsibility to oversee medical marijuana cultivation facilities and dispensaries in Arkansas.

This appropriation is funded from cultivation and dispensary application and license fees, and is used to support the expenses related to the medical marijuana commission. The Contingency appropriation is supported by special language which authorizes the CFO of the state to transfer appropriation, as needed, to the ABC Division of DFA, the Health Department, or any other State Agency incurring expenses for the implementation, administration or enforcement of the Arkansas Medical Marijuana Amendment of 2016, to pay for personal services, operating expenses, professional fees, equipment, monitoring, auditing and other miscellaneous expenses. The Refunds/Reimbursements appropriation is used to reimburse allowable portions of application fees for Cultivation and Dispensary applications and licenses, as authorized in the Rules and Regulations adopted and promulgated by the Medical Marijuana Commission.

Continuing level of appropriation is the FY2021 Authorized.

The Agency requests \$5,500,000 in each year of the Biennium.

The Agency Request includes the following:

- Discontinue (\$140,771) in appropriation for Other Refunds associated with the Medical Marijuana Commission expenses for the board that was never used.

The Executive Recommendation provides for the Agency Request.



## Appropriation Summary

**Appropriation:** X36 - Medical Marijuana Commission  
**Funding Sources:** SMM - Medical Marijuana Commission Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	138,885	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Contingency 5130018	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Other Refunds 5900046	0	0	140,771	0	0	0	0
<b>Total</b>	<b>138,885</b>	<b>5,500,000</b>	<b>5,640,771</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>5,500,000</b>
<b>Funding Sources</b>							
Fund Balance 4000005	0	3,187		3,187	3,187	0	0
Special Revenue 4000030	142,072	3,500,000		3,500,000	3,500,000	3,500,000	3,500,000
Contingency 4000150	0	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000
<b>Total Funding</b>	<b>142,072</b>	<b>5,503,187</b>		<b>5,503,187</b>	<b>5,503,187</b>	<b>5,500,000</b>	<b>5,500,000</b>
Excess Appropriation/(Funding)	(3,187)	(3,187)		(3,187)	(3,187)	0	0
<b>Grand Total</b>	<b>138,885</b>	<b>5,500,000</b>		<b>5,500,000</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>5,500,000</b>