

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

In addition to enforcement, the Alcoholic Beverage Control Enforcement Division of the Department of Finance and Administration conducts background investigations of those persons, businesses and organizations who apply for licenses under the Alcoholic Beverage Control Act. The Alcoholic Beverage Control agents conduct inspections and report on permit applications in addition to the investigations of violations and apprehensions of violators. The agents also investigate and inspect the damaged shipments of any controlled beverages which have been involved in a fire, wreck or other casualty to certify the extent and the amount of damage for the purpose of returning any taxes which have been paid to the State. The agents also answer complaints and perform other special assignments.

Very few priorities are being requested for the Alcoholic Beverage Control Enforcement Division for the 1997-1999 biennium.

Priority requests include: Capital Outlay of \$4,500 each year to pay for Sales and Use Tax on four vehicles to be purchased from the DFA-Disbursing Officer Motor Vehicle Acquisition appropriation and \$1,500 each year for the replacement of three typewriters each year.

The reclassification of two positions is also requested.

AGENCY 612 - DFA - Alcoholic Beverage Control Enforcement Division	DIRECTOR Richard A. Weiss	AGENCY PROGRAM COMMENTARY BR21	PAGE 117
---	---	---	-------------------------------

DEPARTMENT OF FINANCE AND ADMINISTRATION
ALCOHOLIC BEVERAGE CONTROL - ENFORCEMENT DIVISION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1995

Assets										Total Equity	
Assets				Liabilities			Total Equity				
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total					
\$ 0	\$ 344,934	\$ 43,917	\$ 388,851	\$ 1,734	\$ 41,012	\$ 42,746					\$ 346,105

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 870,002	\$ 0	\$ 0	\$ 0	\$ 870,002	\$ 692,965	\$ 0	\$ 34,803	\$ 79,250	\$ 807,018	\$ (62,821)

Findings	Recommendations
one	None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 612 - DFA-ABC ENFORCEMENT

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>11</u>	<u>3</u>	<u>14</u>	<u>88%</u>
BLACK EMPLOYEES	<u>2</u>	<u>0</u>	<u>2</u>	<u>13%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/10/96</u> DATE			<u>2</u>	<u>13%</u>
			TOTAL MINORITIES	<u>13%</u>
			<u>16</u>	<u>100%</u>
			TOTAL EMPLOYEES	<u>100%</u>



 AGENCY DIRECTOR

* PERCENTAGE TOTALS MAY NOT ADD DUE TO ROUNDING

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 79TH GENERAL ASSEMBLY

AGENCY: ALCOHOLIC BEVERAGE CONTROL DIVISION - ENFORCEMENT

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: 217 - Alcoholic Beverage Control Division - Enforcement</u>				
Capital Outlay		\$11,250	\$2,300	In FY96 \$2,300 of the appropriation was expended to pay the sales tax on vehicles purchased from the Motor Vehicle Acquisition pool. None of the appropriation for FY97 was budgeted due to Act 494 of 1993.



**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This General Revenue funded appropriation provides for operations of the Alcoholic Beverage Control (ABC) Enforcement Division. This division is responsible for enforcement of alcoholic beverage control laws within the state. Base Level is \$786,049 in FY98 and \$802,973 in FY99.

Priority requests include the Reclassification of two ABC Enforcement Officers (grade 17) to ABC Sr. Enforcement Officers (grade 18), totaling \$1,086 in FY98 and \$1,116 in FY99 and Capital Outlay totaling \$6,000 each year to provide for Sales and Use Tax on four (4) vehicles and replacement of three (3) typewriters.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements. The Executive Recommendation provides \$6,000 in appropriation only for Capital Outlay. No additional funding above Base Level is provided. The Executive Recommendation does not address the Agency Request for Reclassification of positions at this time.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Alcoholic Beverage Control - Enforcement	Name: Alcoholic Beverage Control - Enforcement	Name: State General Services	BUDGET REQUEST	121
Code: 612	Code: 217	Code: HUA	BR20	

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
REGULAR SALARIES	486,604	515,048	520,257	529,239	922	530,161	543,620	948	544,568	529,239	543,620		
NUMBER OF POSITIONS	19	20	20	20	0	20	20	0	20	20	20		
PERSONAL SERV MATCHING	130,555	148,947	145,458	153,966	164	154,130	156,509	168	156,677	153,966	156,509		
OPERATING EXPENSES	86,251	100,844	110,775	100,844	0	100,844	100,844	0	100,844	100,844	100,844		
INF FEES & TRAVEL	170	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
OFF FEES & SERVICES	0	0	0	0	0	0	0	0	0	0	0		
EQUIPMENT OUTLAY	5,612	0	2,300	0	6,000	6,000	0	6,000	6,000	6,000	6,000		
DATA PROCESSING	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	709,192	766,839	780,790	786,049	7,086	793,135	802,973	7,116	810,089	792,049	808,973		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES			*****										
GENERAL REVENUES	709,192	763,090	*****	786,049	7,086	793,135	802,973	7,116	810,089	786,049	802,973		
SPECIAL REVENUES			*****										
GENERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
STATE FUNDS			*****										
TRUST ADJUSTMENT FUND		3,749	*****										
TOTAL FUNDING	709,192	766,839	*****	786,049	7,086	793,135	802,973	7,116	810,089	786,049	802,973		
CESS APPROZ (FUNDING)			*****							6,000	6,000		
TOTAL	709,192	766,839	*****	786,049	7,086	793,135	802,973	7,116	810,089	792,049	808,973		

PT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 Y 612 DFA-ALCOHOLIC BEVERAGE ENFORCEMENT DIVISION
 PRO 217 ENFORCEMENT -- STATE OPERATIONS
 ND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
000		HUA	612 217	B	709,192 19	766,839 20	786,049 20			802,973 20				786,049 20	802,973 20			
001		HUA	612 217	P10		0	1,086 0			1,116 0								
This request is for requested reclassification.																		
002		HUA	612 217	P01		0	6,000 0			6,000 0				6,000	6,000			
A total of \$6,000 each year is being requested for Capital Outlay. This would provide \$4,500 each year for Sales and Use Tax on four (4) vehicles to be purchased and \$1,500 for the replacement of three (3) typewriters each year.																		

DEPT 016 DEPARTMENT OF FINANCE AND ADMINISTRATION
 AGY 612 DFA-ALCOHOLIC BEVERAGE ENFORCEMENT DIVISION
 APPRO 217 ENFORCEMENT -- STATE OPERATIONS
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
BR 264