

DFA - ABC ENFORCEMENT

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	13	3	16	80 %
Black Employees	2	2	4	20 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			4	20 %
Total Employees			20	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 217 - ABC Enforcement - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Department of Finance and Administration - Alcoholic Beverage Control (ABC) Enforcement Division is responsible for enforcement of alcoholic beverage control laws and regulations within the State. All ABC Enforcement agents are certified law enforcement officers and cover approximately 6,000 permitted outlets. Pursuant to Amendment 98 of the Constitution of the State of Arkansas of 1874 (The Medical Marijuana Amendment of 2016), the ABC mission was expanded to include the oversight of medical marijuana cultivation facilities and dispensaries in Arkansas.

Alcoholic Beverage Control Enforcement's operating budget is funded by General Revenue. Currently 91% of the Agency's budget is personnel related costs with the remaining 9% being operating expenses.

The Agency requests \$1,889,092 for each year of the biennium with no increase in operating expenses.

The Agency has requested continuation of operating expenses at the current authorized appropriation level. The request exceeds the FY18 actual expenditures by more than 10%. Medical Marijuana cultivation facilities and dispensaries selection was delayed during FY18 and FY19, so the Agency's enforcement related expenditures were lower than expected and will increase to the expected level during the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 217 - ABC Enforcement - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	839,734	1,193,235	1,125,261	1,269,500	1,269,500	1,269,500	1,269,500
#Positions		21	27	27	27	27	27	27
Personal Services Matching	5010003	374,923	429,587	456,554	444,592	444,592	444,592	444,592
Operating Expenses	5020002	140,462	175,000	175,000	175,000	175,000	175,000	175,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		1,355,119	1,797,822	1,756,815	1,889,092	1,889,092	1,889,092	1,889,092
Funding Sources								
General Revenue	4000010	1,355,119	1,391,167		1,889,092	1,889,092	1,889,092	1,889,092
Performance Fund	4000055	0	406,655		0	0	0	0
Total Funding		1,355,119	1,797,822		1,889,092	1,889,092	1,889,092	1,889,092
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		1,355,119	1,797,822		1,889,092	1,889,092	1,889,092	1,889,092

FY19 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2017-2019 Biennium.