

DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	None	N	N	0	None	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
019 Council of State Government	145,805	0	158,000	0	161,000	0	169,000	0	169,000	0	175,000	0	175,000	0
020 National Conference of State Legislatures	168,722	0	185,000	0	185,000	0	185,000	0	185,000	0	195,000	0	195,000	0
022 National Association of State Budget Officers	20,800	0	23,003	0	24,500	0	24,500	0	24,500	0	24,500	0	24,500	0
024 National Governors Association	83,800	0	85,000	0	85,000	0	85,000	0	85,000	0	85,000	0	85,000	0
025 Personal Services Overtime	0	0	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000	0
028 Interstate Planning Grants	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0
030 State and Local Legal Center	0	0	6,816	0	6,900	0	6,900	0	6,900	0	6,900	0	6,900	0
033 Southern States Energy Board	31,027	0	32,000	0	32,000	0	32,000	0	32,000	0	32,000	0	32,000	0
040 AR Public Administration Consortium	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000	0
045 Fireman & Police Officers Pension & Relief F	57,283,238	0	68,400,000	0	68,400,000	0	68,400,000	0	68,400,000	0	68,400,000	0	68,400,000	0
060 AGA/Vocational Program Certification Expe	10,000	0	10,000	0	10,000	0	10,000	0	10,000	0	10,000	0	10,000	0
066 Miscellaneous Federal Grants	0	0	2,000,000,000	0	2,000,000,000	0	2,000,000,000	0	2,000,000,000	0	2,000,000,000	0	2,000,000,000	0
067 Disaster Assistance Grants	6,667,331	0	16,250,000	0	16,250,000	0	16,250,000	0	16,250,000	0	16,250,000	0	16,250,000	0
070 Unemployment Compensation Claims	365,101	0	8,484,181	0	16,000,000	0	16,000,000	0	8,000,000	0	16,000,000	0	8,000,000	0
071 Marketing and Redistribution	581,785	0	4,500,000	0	4,500,000	0	4,500,000	0	4,500,000	0	4,500,000	0	4,500,000	0
078 Interstate Mining Compact	17,219	0	15,000	0	18,890	0	18,890	0	18,890	0	18,890	0	18,890	0
079 National Conference of Insurance Legislato	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0
080 National Conference on Uniform State Laws	37,950	0	39,995	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
081 ACH - Hospital Payments	658,283	0	658,283	0	700,000	0	700,000	0	700,000	0	700,000	0	700,000	0
092 Low Level Radioactive Waste Compact	5,000	0	5,000	0	5,000	0	5,000	0	5,000	0	5,000	0	5,000	0
110 Museum of Discovery Grant	25,000	0	25,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
131 Child Abuse/Rape/Domestic Violence Contr	60,377	0	60,377	0	363,767	0	363,767	0	363,767	0	363,767	0	363,767	0
133 Child Welfare Restructuring (UAMS)	259,810	0	259,810	0	274,400	0	274,400	0	274,400	0	274,400	0	274,400	0
139 Information Network of Arkansas	675,668	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0
159 Administration of Justice Fund	1,865,314	0	25,688,799	0	44,309,767	0	44,309,767	0	44,309,767	0	44,309,767	0	44,309,767	0
1FB Arkansas Sheriff's Association	288,721	0	287,500	0	600,000	0	600,000	0	600,000	0	600,000	0	600,000	0
1GD Drug Enforcement and Education	401,459	0	200,000	0	5,000,000	0	5,000,000	0	2,000,000	0	5,000,000	0	2,000,000	0
1MK Baby Sharon Act Grants	41,801	0	163,560	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0
1NM Southern Regional Education Board	208,508	0	224,000	0	224,000	0	224,000	0	224,000	0	224,000	0	224,000	0
1QZ Organ Donation Education Grants	24,265	0	25,000	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000	0
1RC National Center for State Courts	146,470	0	152,000	0	154,500	0	154,500	0	154,500	0	154,500	0	154,500	0
1XZ The Energy Council	38,400	0	38,400	0	38,400	0	38,400	0	38,400	0	38,400	0	38,400	0
1YA Multi-State Tax Commission	285,402	0	296,000	0	300,000	0	300,000	0	300,000	0	300,000	0	300,000	0

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
1YB Federation of Tax Administrators	18,599	0	17,000	0	20,000	0	20,000	0	20,000	0	22,000	0	22,000	0
1YC National Association of Attorneys General	47,159	0	50,000	0	52,500	0	52,500	0	52,500	0	52,500	0	52,500	0
1YD Association of Racing Commissioners	18,700	0	18,700	0	21,000	0	21,000	0	21,000	0	21,000	0	21,000	0
232 ACH - Intensive Care Nursery	1,159,867	0	1,159,867	0	1,233,600	0	1,233,600	0	1,233,600	0	1,233,600	0	1,233,600	0
247 Miscellaneous Workforce Investment Progr	0	0	100,000,000	0	100,000,000	0	100,000,000	0	100,000,000	0	100,000,000	0	100,000,000	0
285 Personal Services Payplan Adjustment	0	0	88,500,000	0	88,500,000	0	88,500,000	0	88,500,000	0	88,500,000	0	88,500,000	0
2DB Intrastate Metro Planning Grants	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0	90,000	0
2DC Public Defender Reimbursement	34,372	0	34,372	0	34,372	0	34,372	0	34,372	0	34,372	0	34,372	0
2DE ACH - Reproductive Health Monitoring	564,283	0	564,283	0	600,000	0	600,000	0	600,000	0	600,000	0	600,000	0
2DM State Employees Blanket Bond Program	0	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0
2DN County Public Employees Blanket Bond Pro	178,470	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
2DP Municipal Public Employees Blanket Bond F	314,910	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
2DQ Public School Employees Blanket Bond Pro	147,690	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0
2DV Agricultural Marketing Grants	622,583	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0
2DX Fire Protection Services - Additional Fundir	15,392,017	0	16,000,000	0	16,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0
2HM Planning and Development Grants	360,000	0	360,000	0	360,000	0	360,000	0	360,000	0	360,000	0	360,000	0
2YN Public Legal Aid	256,630	0	256,630	0	855,432	0	855,432	0	855,432	0	855,432	0	855,432	0
2ZJ Personal Services Stipends	0	0	550,000	0	550,000	0	550,000	0	550,000	0	550,000	0	550,000	0
33M ACH - Burn Center	940,282	0	940,282	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0
33N Delta Regional Authority	171,904	0	209,100	0	224,123	0	225,000	0	225,000	0	235,000	0	235,000	0
340 Workforce 2000	0	0	35,000,000	0	35,000,000	0	35,000,000	0	35,000,000	0	35,000,000	0	35,000,000	0
342 Refund to Expenditures	0	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0
36F Multi-Jurisdictional Drug Crime Task Force	1,403,704	0	2,006,941	0	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0
471 Indigent Patient-Emergency Medical Servic	16,731	0	25,000	0	300,000	0	0	0	0	0	0	0	0	0
4HJ Prostate Cancer	122,098	0	140,000	0	197,750	0	197,750	0	197,750	0	197,750	0	197,750	0
54Z Innovation & Product Development	229,034	0	229,034	0	229,034	0	229,034	0	229,034	0	229,034	0	229,034	0
601 Juvenile Detention Facilities	351,942	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0
905 Purchase of Vehicles	1,027,340	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0
914 DFA Disbursing-Miscellaneous-CashTransfe	0	0	1,406,134	0	5,050,000	0	5,050,000	0	5,050,000	0	5,050,000	0	5,050,000	0
A08 Cash Appropriation - Various Agencies	0	0	300,000,000	0	300,000,000	0	300,000,000	0	300,000,000	0	300,000,000	0	300,000,000	0
A09 Payplan Adjustment - Various Agencies	0	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0
AS8 Pregnancy Resource Centers	0	0	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0
AT3 Infrastructure Invest and Job Act	0	0	550,000,000	0	550,000,000	0	550,000,000	0	550,000,000	0	550,000,000	0	550,000,000	0

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
AT9 Law Enforcement Stipend Grant	0	0	50,000,000	0	50,000,000	0	0	0	0	0	0	0	0	0
E95 American Rescue Plan Act of 2021	0	0	6,200,000,000	0	6,200,000,000	0	6,200,000,000	0	6,200,000,000	0	6,200,000,000	0	6,200,000,000	0
F42 Personal Services Extra Help	0	0	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0
V50 Medical Marijuana Appropriation Holding	0	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
X08 Mid-America Museum Grant	25,000	0	25,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
X40 Temp Appropriation	0	0	350,000,000	0	350,000,000	0	350,000,000	0	350,000,000	0	350,000,000	0	350,000,000	0
X71 Baby Sharon's Children's Catastrophic	0	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
Z67 CARES	0	0	1,250,000,000	0	1,250,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0
Z72 COVID-19 CARES Reimbursement	15,013,484	0	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	0
NOT REQUESTED FOR THE BIENNIUM														
AI6 ARPA State Fiscal Recovery Funds	1,455,870	0	0	0	0	0	0	0	0	0	0	0	0	0
AL8 ARPA Boys & Girls Clubs	6,199,700	0	0	0	0	0	0	0	0	0	0	0	0	0
AM8 ARP AR Coalition Against Sexual Assault	1,048,437	0	0	0	0	0	0	0	0	0	0	0	0	0
AM9 ARP ARCoalition Agnst Domestic Violence	690,000	0	0	0	0	0	0	0	0	0	0	0	0	0
AN1 ARP Ozark Rape Crisis Inc	62,483	0	0	0	0	0	0	0	0	0	0	0	0	0
AP2 CARES AR HUNGER RELIEF	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
AP3 CARES HARBOR HOUSE	733,308	0	0	0	0	0	0	0	0	0	0	0	0	0
AP4 CARES NATURAL STATE RECOVERY CTR	821,200	0	0	0	0	0	0	0	0	0	0	0	0	0
AP5 CARES RIVER VALLEY MED WELLNESS	1,194,622	0	0	0	0	0	0	0	0	0	0	0	0	0
AP6 CARES STATE PUBLIC LIBRARIES	4,468,949	0	0	0	0	0	0	0	0	0	0	0	0	0
E67 ARPA - NonEntitlement Units	107,988,579	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	234,827,203	0	11,124,565,067	0	11,166,520,935	0	9,874,229,812	0	9,863,229,812	0	9,874,257,812	0	9,863,257,812	0

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	47,764,961	14.5	94,393,214	0.8	32,111,845	0.3	32,111,845	0.3	22,840,037	0.2	22,840,037	0.2
General Revenue	4000010	6,056,031	1.8	6,217,903	0.1	6,282,735	0.1	6,217,903	0.1	6,329,235	0.1	6,217,903	0.1
Federal Revenue	4000020	137,809,827	41.9	5,000,000	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Special Revenue	4000030	76,896,296	23.4	69,750,000	0.6	69,524,000	0.7	69,524,000	0.7	69,525,000	0.7	69,525,000	0.7
Trust Fund	4000050	1,286,075	0.4	4,000,000	0.0	5,000,000	0.1	5,000,000	0.1	5,000,000	0.1	5,000,000	0.1
ASP Retirement Fund	4000113	(6,165,687)	(1.9)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Bail Bond Fees	4000115	274,278	0.1	275,000	0.0	275,000	0.0	275,000	0.0	275,000	0.0	275,000	0.0
Budget Stabilization Trust	4000130	8,875,473	2.7	16,250,000	0.1	16,250,000	0.2	16,250,000	0.2	16,250,000	0.2	16,250,000	0.2
Cigarette Tax	4000140	122,301	0.0	140,000	0.0	140,000	0.0	140,000	0.0	140,000	0.0	140,000	0.0

Funding Sources			%		%		%		%		%
Fire Protection Prem Tax Fund	4000253	15,731,190	4.8	15,220,000	0.1	12,157,000	0.1	12,157,000	0.1	12,157,000	0.1
Rainy Day Fund	4000267	1,000,000	0.3	0	0.0	0	0.0	0	0.0	0	0.0
Interest	4000300	13,475	0.0	10,069	0.0	12,807	0.0	12,807	0.0	12,807	0.0
Intra-agency Fund Transfer	4000317	0	0.0	50,000	0.0	50,000	0.0	50,000	0.0	50,000	0.0
M & R Sales	4000340	771,101	0.2	3,000,000	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000	0.0
Other	4000370	25,628,411	7.8	24,611,000	0.2	22,805,200	0.2	22,805,200	0.2	22,355,900	0.2
Real Estate Transfer Tax	4000403	22,982,764	7.0	0	0.0	0	0.0	0	0.0	0	0.0
Transfer from DHS	4000510	0	0.0	0	0.0	300,000	0.0	300,000	0.0	300,000	0.0
Transfer from DHS-DYS	4000515	400,000	0.1	400,000	0.0	400,000	0.0	400,000	0.0	400,000	0.0
Transfer frm GR Allotment Rsv	4000544	50,000,000	15.2	0	0.0	0	0.0	0	0.0	0	0.0
Transfer State Admn of Justice	4000570	(46,169,854)	(14.0)	269,130	0.0	181,502	0.0	181,502	0.0	181,502	0.0
Transfer to General Revenue	4000635	(11,443,750)	(3.5)	0	0.0	0	0.0	0	0.0	0	0.0
Transfers Accounting Purposes	4000685	0	0.0	10,864,550,000	97.4	9,624,550,000	97.8	9,624,550,000	97.8	9,624,550,000	97.9
Transfers from Agencies	4000690	6,339,116	1.9	18,000,000	0.2	17,750,000	0.2	17,750,000	0.2	17,750,000	0.2
Transfers to Agencies	4000695	(8,951,591)	(2.7)	0	0.0	0	0.0	0	0.0	0	0.0
Workforce 2000	4000740	0	0.0	35,000,000	0.3	35,000,000	0.4	35,000,000	0.4	35,000,000	0.4
Total Funds		329,220,417	100.0	11,157,136,316	100.0	9,845,790,089	100.0	9,845,725,257	100.0	9,836,116,481	100.0
Excess Appropriation/(Funding)		(94,393,214)		(32,571,249)		28,439,723		17,504,555		38,141,331	
Grand Total		234,827,203		11,124,565,067		9,874,229,812		9,863,229,812		9,874,257,812	

Variance in fund balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: 045 - Fireman & Police Officers Pension & Relief Fund

Funding Sources: SFR - Fireman and Police Officers' Pension and Relief Fund

This appropriation is utilized for payment of the Fireman and Police Officers' Pension and Relief Taxes, payable from the Fireman and Police Officers' Pension and Relief Fund. Funding is provided by premium taxes on insurance policies (Ark. Code Ann. § 24-11-301, § 24-11-809).

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$68,400,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 045 - Fireman & Police Officers Pension & Relief Fund

Funding Sources: SFR - Fireman and Police Officers' Pension and Relief Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	57,283,238	68,400,000	68,400,000	68,400,000	68,400,000	68,400,000	68,400,000
Total		57,283,238	68,400,000	68,400,000	68,400,000	68,400,000	68,400,000	68,400,000

Funding Sources								
Fund Balance	4000005	7,791,813	7,690,757		7,690,757	7,690,757	7,690,757	7,690,757
Special Revenue	4000030	75,717,746	68,400,000		68,400,000	68,400,000	68,400,000	68,400,000
ASP Retirement Fund	4000113	(6,165,687)	0		0	0	0	0
Fire Protection Prem Tax Fund	4000253	(927,479)	0		0	0	0	0
Other	4000370	1,352	0		0	0	0	0
Transfer to General Revenue	4000635	(11,443,750)	0		0	0	0	0
Total Funding		64,973,995	76,090,757		76,090,757	76,090,757	76,090,757	76,090,757
Excess Appropriation/(Funding)		(7,690,757)	(7,690,757)		(7,690,757)	(7,690,757)	(7,690,757)	(7,690,757)
Grand Total		57,283,238	68,400,000		68,400,000	68,400,000	68,400,000	68,400,000

Fund transfers not reflected in Actual Expenditures.

Analysis of Budget Request

Appropriation: 067 - Disaster Assistance Grants

Funding Sources: MMA - Disaster Assistance Fund

This appropriation provides for disaster assistance to individuals, families, and public entities as authorized by the Disaster Relief Act of 1974 and for complying with the Arkansas Emergency Services Act of 1973 (Ark. Code Ann. § 12-75-101). Expenditures and funding is contingent upon Executive Orders issued by the Governor and are utilized for individual assistance, public assistance, hazard assistance, and immediate emergency response according to a State Disaster Plan prepared and maintained by the Arkansas Division of Emergency Management. Funding for this appropriation is payable from Federal funds or the Budget Stabilization Trust Fund.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$16,250,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 067 - Disaster Assistance Grants

Funding Sources: MMA - Disaster Assistance Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	6,667,331	16,250,000	16,250,000	16,250,000	16,250,000	16,250,000	16,250,000
Total		6,667,331	16,250,000	16,250,000	16,250,000	16,250,000	16,250,000	16,250,000
Funding Sources								
Fund Balance	4000005	773,718	3,717,653		3,717,653	3,717,653	3,717,653	3,717,653
Federal Revenue	4000020	717,427	0		0	0	0	0
Budget Stabilization Trust	4000130	8,875,473	16,250,000		16,250,000	16,250,000	16,250,000	16,250,000
Other	4000370	18,366	0		0	0	0	0
Total Funding		10,384,984	19,967,653		19,967,653	19,967,653	19,967,653	19,967,653
Excess Appropriation/(Funding)		(3,717,653)	(3,717,653)		(3,717,653)	(3,717,653)	(3,717,653)	(3,717,653)
Grand Total		6,667,331	16,250,000		16,250,000	16,250,000	16,250,000	16,250,000

Analysis of Budget Request

Appropriation: 070 - Unemployment Compensation Claims

Funding Sources: TUC - Unemployment Compensation Trust Fund

This appropriation is utilized for providing reimbursements to the Department of Commerce - Division of Workforce Services for unemployment compensation claims in accordance with the Employment Security Amendments. State agencies are assessed a percentage of payroll totals to provide funding for this appropriation. The assessment is based on claims experience ratings for each Agency.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$16,000,000 in each year of the biennium.

The Executive Recommendation is to reduce the appropriation by (\$8,000,000) in each year of the biennium.

Appropriation Summary

Appropriation: 070 - Unemployment Compensation Claims
Funding Sources: TUC - Unemployment Compensation Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Claims	5110015	365,101	8,484,181	16,000,000	16,000,000	8,000,000	16,000,000	8,000,000
Total		365,101	8,484,181	16,000,000	16,000,000	8,000,000	16,000,000	8,000,000
Funding Sources								
Fund Balance	4000005	3,560,071	4,484,181		0	0	0	0
Trust Fund	4000050	1,286,075	4,000,000		5,000,000	5,000,000	5,000,000	5,000,000
Other	4000370	3,136	0		0	0	0	0
Total Funding		4,849,282	8,484,181		5,000,000	5,000,000	5,000,000	5,000,000
Excess Appropriation/(Funding)		(4,484,181)	0		11,000,000	3,000,000	11,000,000	3,000,000
Grand Total		365,101	8,484,181		16,000,000	8,000,000	16,000,000	8,000,000

Analysis of Budget Request

Appropriation: 071 - Marketing and Redistribution

Funding Sources: MPH - Property Sales Holding Fund

This appropriation provides for transfers of appropriation for state agencies for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Program (Ark. Code Ann. § 25-8-106; § 19-5-1010).

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$4,500,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 071 - Marketing and Redistribution

Funding Sources: MPH - Property Sales Holding Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Marketing & Redistribution Progr: 5900025	581,785	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Total	581,785	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000

Funding Sources								
Fund Balance	4000005	720,085	286,633		286,633	286,633	36,633	36,633
Transfers from Agencies	4000690	3,165,817	4,500,000		4,250,000	4,250,000	4,250,000	4,250,000
Transfers to Agencies	4000695	(3,017,484)	0		0	0	0	0
Total Funding		868,418	4,786,633		4,536,633	4,536,633	4,286,633	4,286,633
Excess Appropriation/(Funding)		(286,633)	(286,633)		(36,633)	(36,633)	213,367	213,367
Grand Total		581,785	4,500,000		4,500,000	4,500,000	4,500,000	4,500,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets.
Total appropriation transfers for FY22 were \$3,017,484. Fund transfers not reflected in Actual Expenditures.

Analysis of Budget Request

Appropriation: 131 - Child Abuse/Rape/Domestic Violence Contract (UAMS)

Funding Sources: HUA - Miscellaneous Agencies Fund

This appropriation provides for personal services reimbursements and expenses of the Child Abuse/Rape/Domestic Violence section of the University of Arkansas - Medical Sciences. The Commission helps coordinate efforts to review and process complaints of child abuse and neglect. This appropriation is funded by general revenue in the amount of \$60,377 each year and up to \$300,000 of the remaining appropriation may be funded by the Department of Human Services through a funds transfer authorized in Special Language.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation of \$363,767 and general revenue funding in the amount of \$60,377 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 131 - Child Abuse/Rape/Domestic Violence Contract (UAMS)

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	60,377	60,377	363,767	363,767	363,767	363,767	363,767
Total	60,377	60,377	363,767	363,767	363,767	363,767	363,767
Funding Sources							
General Revenue 4000010	60,377	60,377		60,377	60,377	60,377	60,377
Transfer from DHS 4000510	0	0		300,000	300,000	300,000	300,000
Total Funding	60,377	60,377		360,377	360,377	360,377	360,377
Excess Appropriation/(Funding)	0	0		3,390	3,390	3,390	3,390
Grand Total	60,377	60,377		363,767	363,767	363,767	363,767

Analysis of Budget Request

Appropriation: 133 - Child Welfare Restructuring (UAMS)

Funding Sources: HUA - Miscellaneous Agencies Fund

The Child Welfare Restructuring appropriation provides for payment of contractual services by the Child Abuse/Rape/Domestic Violence section of the University of Arkansas - Medical Sciences to assist multi-disciplinary task coordinators throughout the state to review and process child abuse complaints.

Funding is provided by general revenues.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation of \$274,400 and general revenue funding in the amount of \$259,810 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 133 - Child Welfare Restructuring (UAMS)

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Contractual Services 5900043	259,810	259,810	274,400	274,400	274,400	274,400	274,400
Total	259,810	259,810	274,400	274,400	274,400	274,400	274,400
Funding Sources							
General Revenue 4000010	259,810	259,810		259,810	259,810	259,810	259,810
Total Funding	259,810	259,810		259,810	259,810	259,810	259,810
Excess Appropriation/(Funding)	0	0		14,590	14,590	14,590	14,590
Grand Total	259,810	259,810		274,400	274,400	274,400	274,400

Analysis of Budget Request

Appropriation: 139 - Information Network of Arkansas

Funding Sources: MNA - Information Network of Arkansas Fund

This appropriation provides for operating expenses of the Information Network of Arkansas, which is funded by user fees. The purpose of the Information Network of Arkansas is to provide the public access to state government information and interaction with government agencies through a user-friendly electronic medium (Ark. Code Ann. § 25-27-101 et seq.; § 19-5-1074).

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$1,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 139 - Information Network of Arkansas

Funding Sources: MNA - Information Network of Arkansas Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Maintenance & Operations 5900046	675,668	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	675,668	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Funding Sources							
Fund Balance 4000005	2,511,730	2,229,572		1,629,572	1,629,572	1,029,572	1,029,572
Other 4000370	393,510	400,000		400,000	400,000	400,000	400,000
Total Funding	2,905,240	2,629,572		2,029,572	2,029,572	1,429,572	1,429,572
Excess Appropriation/(Funding)	(2,229,572)	(1,629,572)		(1,029,572)	(1,029,572)	(429,572)	(429,572)
Grand Total	675,668	1,000,000		1,000,000	1,000,000	1,000,000	1,000,000

Fund transfers not reflected in Actual Expenditures.

Analysis of Budget Request

Appropriation: 159 - Administration of Justice Fund

Funding Sources: TAJ - State Administration of Justice Fund

The Administration of Justice Fund Section (AOJF) was established in 1995 to administer the Uniform Filing Fees and Court Cost Program. The AOJF is responsible for collecting, depositing, and distributing court fees collected at the county and municipal levels.

The Uniform Filing Fees and Court Cost Program was established by Act 1256 of 1995 (Ark. Code Ann. § 16-10-306 et seq.) to remedy inequities in judicial services provided to citizens of Arkansas. This Act established the AOJF, charged it to provide forms for the remittance of court fees, and prescribed the duties of the AOJF to collect, and when appropriate, refer for civil prosecution any counties or municipalities having violated the remittance and reporting requirements of the Act.

This appropriation provides for distribution of uniform court costs and filing fees collected as well as appropriation to process any refunds necessary back to the local jurisdiction. The fund balance has decreased over the past several years as a result of declining revenues and increased expenditures.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$44,309,767 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 159 - Administration of Justice Fund
Funding Sources: TAJ - State Administration of Justice Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Grants and Aid	5100004	1,863,314	24,000,000	39,309,767	39,309,767	39,309,767	39,309,767	39,309,767	
Refunds/Reimbursements	5110014	2,000	1,688,799	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
Total		1,865,314	25,688,799	44,309,767	44,309,767	44,309,767	44,309,767	44,309,767	
Funding Sources									
Fund Balance	4000005	4,367,094	2,688,799		0	0	0	0	
Other	4000370	23,645,739	23,000,000		21,500,000	21,500,000	21,000,000	21,000,000	
Real Estate Transfer Tax	4000403	22,982,764	0		0	0	0	0	
Transfer State Admn of Justice	4000570	(46,441,484)	0		0	0	0	0	
Total Funding		4,554,113	25,688,799		21,500,000	21,500,000	21,000,000	21,000,000	
Excess Appropriation/(Funding)		(2,688,799)	0		22,809,767	22,809,767	23,309,767	23,309,767	
Grand Total		1,865,314	25,688,799		44,309,767	44,309,767	44,309,767	44,309,767	

The Administration of Justice reflects funding is certified at the reduced allocation of 30% in FY23 and a projected allocation of 15% in the 2023-2025 Biennium.
Fund transfers not reflected in Actual Expenditures.

Analysis of Budget Request

Appropriation: 1FB - Arkansas Sheriff's Association

Funding Sources: MCD - Arkansas Counties Alcohol & Drug Abuse & Crime Prevention Fund

The Arkansas Sheriff's Association is funded by a transfer from the Administration of Justice Fund and revenues generated from Ark. Code Ann. § 17-19-301(f)(1) which include an additional fee of six dollars (\$6.00) per bail for each bond issued by a professional bail bonds company or through its individual licensees, sheriffs, keepers of the jail, or any persons authorized to take bail under Ark. Code Ann. § 16-84-102. These funds are transferred to the Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Fund for the purpose of developing crime prevention and alcohol and drug abuse programs.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$600,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1FB - Arkansas Sheriff's Association

Funding Sources: MCD - Arkansas Counties Alcohol & Drug Abuse & Crime Prevention Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	288,721	287,500	600,000	600,000	600,000	600,000	600,000
Total		288,721	287,500	600,000	600,000	600,000	600,000	600,000
Funding Sources								
Fund Balance	4000005	693	1,250		1,250	1,250	0	0
Bail Bond Fees	4000115	274,278	275,000		275,000	275,000	275,000	275,000
Transfer State Admn of Justice	4000570	15,000	12,500		10,416	10,416	10,416	10,416
Total Funding		289,971	288,750		286,666	286,666	285,416	285,416
Excess Appropriation/(Funding)		(1,250)	(1,250)		313,334	313,334	314,584	314,584
Grand Total		288,721	287,500		600,000	600,000	600,000	600,000

The transfer of State Administration of Justice reflects an allocation of 30% in FY23 and a projected allocation of 15% in the 2023-2025 Biennium. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 1GD - Drug Enforcement and Education

Funding Sources: TAF - Special State Assets Forfeiture Fund

The Arkansas Drug Director establishes through rules and regulations a procedure for proper investment, use, and disposition of moneys deposited in the Special State Assets Forfeiture Fund in accordance with the intent and purposes of sub chapters 1-6 of Ark. Code Ann. § 5-64-505. Funds are distributed by the Arkansas Alcohol and Drug Abuse Coordinating Council and shall be distributed for drug interdiction, eradication, education, rehabilitation, the State Crime Laboratory, and drug courts. Moneys from the fund may not supplant other local, state, or federal funds and shall not be subject to the provisions of the Revenue Stabilization Law, Ark. Code Ann. § 19-5-101 et seq., or the Special Revenue Fund Account, § 19-5-203(2)(A).

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$5,000,000 in each year of the biennium.

The Executive Recommendation is to reduce the appropriation by (\$3,000,000) in each year of the biennium.

Appropriation Summary

Appropriation: 1GD - Drug Enforcement and Education

Funding Sources: TAF - Special State Assests Forfeiture Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Drug Enforcement, Education, Ti 5900046	401,459	200,000	5,000,000	5,000,000	2,000,000	5,000,000	2,000,000
Total	401,459	200,000	5,000,000	5,000,000	2,000,000	5,000,000	2,000,000
Funding Sources							
Fund Balance 4000005	401,459	0		0	0	0	0
Other 4000370	0	200,000		140,000	140,000	140,000	140,000
Total Funding	401,459	200,000		140,000	140,000	140,000	140,000
Excess Appropriation/(Funding)	0	0		4,860,000	1,860,000	4,860,000	1,860,000
Grand Total	401,459	200,000		5,000,000	2,000,000	5,000,000	2,000,000

Analysis of Budget Request

Appropriation: 1MK - Baby Sharon Act Grants

Funding Sources: TCH - Baby Sharon's Children's Catastrophic Illness Grant Program Trust Fund

Act 279 of 2003 created an Income Tax Return check-off for the Baby Sharon's Children's Catastrophic Illness Grant Program Trust Fund and established the Arkansas Children's Catastrophic Illness Grant Program.

The Arkansas Children's Hospital promulgates rules and regulations necessary for implementing the grant program. The Secretary of the Department of Finance and Administration promulgates all rules and all income tax forms, returns, and schedules necessary to carry out revenue-producing provisions. These funds are used exclusively by the Arkansas Children's Hospital to assist with the medical expenses incurred by the families of children with catastrophic illnesses or injuries by awarding grants to the families who are liable for the medical expenses.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$2,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1MK - Baby Sharon Act Grants

Funding Sources: TCH - Baby Sharon's Catastrophic Illness Grant Program Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	41,801	163,560	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total		41,801	163,560	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Funding Sources								
Fund Balance	4000005	80,553	102,560		0	0	0	0
Intra-agency Fund Transfer	4000317	50,000	50,000		50,000	50,000	50,000	50,000
Other	4000370	13,808	11,000		15,200	15,200	15,900	15,900
Total Funding		144,361	163,560		65,200	65,200	65,900	65,900
Excess Appropriation/(Funding)		(102,560)	0		1,934,800	1,934,800	1,934,100	1,934,100
Grand Total		41,801	163,560		2,000,000	2,000,000	2,000,000	2,000,000

Analysis of Budget Request

Appropriation: 1QZ - Organ Donation Education Grants

Funding Sources: TOD - Organ Donor Trust Fund

Act 1362 of 2003 established the Organ Donation Trust Fund to provide for organ donor education, the issuance of special license plates to promote organ donation awareness, and to provide for voluntary contributions (Ark. Code Ann. § 20-17-502, 503; § 19-5-1129).

The Secretary of the Department of Finance and Administration shall grant funds available and appropriated from the Organ Donor Awareness Education Trust Fund to the Arkansas Regional Organ Recovery Agency, or its successor agency, to be used for educational or informational materials and other related costs associated with informing or educating the public about organ donations and organ donation awareness.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$200,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1QZ - Organ Donation Education Grants

Funding Sources: TOD - Organ Donor Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	24,265	25,000	200,000	200,000	200,000	200,000	200,000
Total		24,265	25,000	200,000	200,000	200,000	200,000	200,000
Funding Sources								
Fund Balance	4000005	3,184	2,668		2,668	2,668	0	0
Special Revenue	4000030	21,312	25,000		24,000	24,000	25,000	25,000
Other	4000370	2,437	0		0	0	0	0
Total Funding		26,933	27,668		26,668	26,668	25,000	25,000
Excess Appropriation/(Funding)		(2,668)	(2,668)		173,332	173,332	175,000	175,000
Grand Total		24,265	25,000		200,000	200,000	200,000	200,000

Analysis of Budget Request

Appropriation: 2DV - Agricultural Marketing Grants

Funding Sources: MGA - Agricultural Marketing Grants Fund

The Agricultural Marketing Grants program provides grants to wineries as provided by Ark. Code Ann. § 3-5-901. Funding is provided by the Arkansas Agricultural Marketing Grants Fund and consists of 50% of fees that are deposited into the Arkansas Wine Grants fund (Ark. Code Ann. § 19-6-839). Fees deposited into the Arkansas Wine Grants Fund consist of fees collected from grocery store wine permits.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$1,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2DV - Agricultural Marketing Grants

Funding Sources: MGA - Agricultural Marketing Grants Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	622,583	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total		622,583	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Funding Sources								
Other	4000370	622,583	1,000,000		750,000	750,000	800,000	800,000
Total Funding		622,583	1,000,000		750,000	750,000	800,000	800,000
Excess Appropriation/(Funding)		0	0		250,000	250,000	200,000	200,000
Grand Total		622,583	1,000,000		1,000,000	1,000,000	1,000,000	1,000,000

Analysis of Budget Request

Appropriation: 2DX - Fire Protection Services - Additional Funding

Funding Sources: SFP - Fire Protection Premium Tax Fund

Act 10 of the First Extraordinary Session of 1992 (Ark. Code Ann. § 14-284-401 et seq.; § 26-57-614) established a premium tax of 1/2 of 1% to be collected by the Insurance Commissioner on policies written for coverage on real and personal property. The tax, dedicated as special revenues, is distributed per a formula set out in Act 10 to Arkansas counties. Funds distributed to counties are used by fire departments to upgrade fire protection services as a safeguard to the lives and property of Arkansas citizens.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$20,000,000 in each year of the biennium.

The Agency Request includes an increase of \$4,000,000 in Grants and Aid appropriation to allow for a full disbursement of Insurance Premium Funds to local fire departments.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2DX - Fire Protection Services - Additional Funding

Funding Sources: SFP - Fire Protection Premium Tax Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	15,392,017	16,000,000	16,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Total		15,392,017	16,000,000	16,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Funding Sources								
Fund Balance	4000005	9,414,114	11,608,246		10,828,246	10,828,246	2,985,246	2,985,246
Fire Protection Prem Tax Fund	4000253	16,658,669	15,220,000		12,157,000	12,157,000	12,157,000	12,157,000
Other	4000370	927,480	0		0	0	0	0
Total Funding		27,000,263	26,828,246		22,985,246	22,985,246	15,142,246	15,142,246
Excess Appropriation/(Funding)		(11,608,246)	(10,828,246)		(2,985,246)	(2,985,246)	4,857,754	4,857,754
Grand Total		15,392,017	16,000,000		20,000,000	20,000,000	20,000,000	20,000,000

Analysis of Budget Request

Appropriation: 2YN - Public Legal Aid

Funding Sources: SLA - Public Legal Aid Fund

This appropriation provides grants to Legal Aid of Arkansas and to the Center for Arkansas Legal Services (Ark. Code Ann. § 19-6-803) for providing financial support for public legal aid organizations and is distributed as follows:

- Forty-five percent (45%) of the fund shall be paid to Legal Aid of Arkansas; and
- Fifty-five percent (55%) of the fund shall be paid to the Center for Arkansas Legal Services.

Funding for this appropriation is provided by a transfer from the State Administration of Justice Fund.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$855,432 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2YN - Public Legal Aid

Funding Sources: SLA - Public Legal Aid Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	256,630	256,630	855,432	855,432	855,432	855,432	855,432
Total	256,630	256,630	855,432	855,432	855,432	855,432	855,432

Funding Sources							
Transfer State Admn of Justice 4000570	256,630	256,630		171,086	171,086	171,086	171,086
Total Funding	256,630	256,630		171,086	171,086	171,086	171,086
Excess Appropriation/(Funding)	0	0		684,346	684,346	684,346	684,346
Grand Total	256,630	256,630		855,432	855,432	855,432	855,432

The transfer of State Administration of Justice reflects an allocation of 30% in FY23 and a projected allocation of 15% in the 2023-2025 Biennium. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 340 - Workforce 2000

Funding Sources: SWF - Workforce 2000 Development Fund

The Disbursing Officer - Work Force 2000 appropriation was established to provide transfers of appropriation and funding to Technical Colleges, Technical Institutes, and Comprehensive Lifelong Learning Centers from the Work Force 2000 Development Fund. The Work Force 2000 Development Fund consists of those special revenues as specified in Ark. Code Ann. § 19-6-301(163) and all other revenues as may be authorized by law, there to be used exclusively for the authorized educational activities of those entities as set out in Ark. Code Ann. § 26-51-205(d)(1)(A-B) and as distributed under Ark. Code Ann. § 26-51-205(d)(2).

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$35,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 340 - Workforce 2000

Funding Sources: SWF - Workforce 2000 Development Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Technical Colleges Accreditation 5900047	0	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Vo-Tech Accreditation 5900048	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total	0	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
Funding Sources							
Workforce 2000 4000740	0	35,000,000		35,000,000	35,000,000	35,000,000	35,000,000
Total Funding	0	35,000,000		35,000,000	35,000,000	35,000,000	35,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	35,000,000		35,000,000	35,000,000	35,000,000	35,000,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets. Total appropriation transfers for FY22 were \$24,747,060 for Technical Colleges Accreditation and \$1,666,427 for Vo-Tech Accreditation.

Analysis of Budget Request

Appropriation: 36F - Multi-Jurisdictional Drug Crime Task Force

Funding Sources: SEP - State Drug Crime Enforcement and Prosecution Grant Fund

Act 1086 of 2007 created the State Drug Crime Enforcement and Prosecution Grant Fund for the purpose of creating and funding multi-jurisdictional drug crime task forces. The fund consists of revenues as provided in Ark. Code Ann. § 12-17-106 (Drug crime special assessment) and any moneys authorized by the General Assembly.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$5,500,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 36F - Multi-Jurisdictional Drug Crime Task Force
Funding Sources: SEP - State Drug Crime Enforcement and Prosecution Grant Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	1,403,704	1,506,941	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Administration Expenses	5900046	0	500,000	500,000	500,000	500,000	500,000	500,000
Total		1,403,704	2,006,941	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
Funding Sources								
Fund Balance	4000005	1,446,908	1,183,711		476,770	476,770	0	0
Special Revenue	4000030	1,140,507	1,300,000		1,100,000	1,100,000	1,100,000	1,100,000
Total Funding		2,587,415	2,483,711		1,576,770	1,576,770	1,100,000	1,100,000
Excess Appropriation/(Funding)		(1,183,711)	(476,770)		3,923,230	3,923,230	4,400,000	4,400,000
Grand Total		1,403,704	2,006,941		5,500,000	5,500,000	5,500,000	5,500,000

Analysis of Budget Request

Appropriation: 471 - Indigent Patient-Emergency Medical Services Program

Funding Sources: SGI - Indigent Patients Hospital Fund

This appropriation provides disbursement of funds for assistance in defraying the cost of hospitalization and other medical services of indigent Arkansas patients in health care facilities in Mississippi County, Poinsett County, Cross County, St. Francis County and Lee County for which the county has not received total reimbursement. Each county certifies to the Chief Fiscal Officer of the State the amount of the unreimbursed medical expenses. The amount available to each county shall be no more than 1/5 of the total funds available or the amount certified of unreimbursed medical expenses, whichever is less.

The Arkansas Racing Commission is authorized to allow each dog racing franchise holder to conduct fifteen (15) additional days of racing during each twelve-month period. All revenue derived from the pari-mutuel tax at the fifteen (15) additional days of racing authorized by subsection (a) of Ark. Code Ann. § 23-111-505 after moneys have been remitted by the franchise holder to Mid-South Community College as provided by Ark. Code Ann. § 23-111-517 shall be deposited with the Treasurer of State as special revenue for credit to the Indigent Patients Fund.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to discontinue this appropriation in the 2023-2025 Biennium due to ceased funding.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 471 - Indigent Patient-Emergency Medical Services Program

Funding Sources: SGI - Indigent Patients Hospital Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	16,731	25,000	300,000	0	0	0	0
Total		16,731	25,000	300,000	0	0	0	0
Funding Sources								
Special Revenue	4000030	16,731	25,000		0	0	0	0
Total Funding		16,731	25,000		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		16,731	25,000		0	0	0	0

Analysis of Budget Request

Appropriation: 4HJ - Prostate Cancer

Funding Sources: HUA - Miscellaneous Agencies Fund

The Prostate Cancer appropriation provides for grants to the Arkansas Prostate Cancer Foundation for cancer detection and research. Funding is provided by eight and one-third percent (8 1/3%) of the Additional Tax - Cigarettes levied in Ark. Code Ann. § 26-57-1101 and Additional Tax - Tobacco products other than cigarettes levied in Ark. Code Ann. § 26-57-1102. Funds are credited to the Miscellaneous Agencies Fund for the Arkansas Prostate Cancer Foundation.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$197,750 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 4HJ - Prostate Cancer

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	122,098	140,000	197,750	197,750	197,750	197,750	197,750
Total		122,098	140,000	197,750	197,750	197,750	197,750	197,750
Funding Sources								
Fund Balance	4000005	10,375	10,578		10,578	10,578	0	0
Cigarette Tax	4000140	122,301	140,000		140,000	140,000	140,000	140,000
Total Funding		132,676	150,578		150,578	150,578	140,000	140,000
Excess Appropriation/(Funding)		(10,578)	(10,578)		47,172	47,172	57,750	57,750
Grand Total		122,098	140,000		197,750	197,750	197,750	197,750

Analysis of Budget Request

Appropriation: 601 - Juvenile Detention Facilities

Funding Sources: MJM - Juvenile Detention Facilities Operating Fund

Funds transferred from the Department of Human Services - Youth Services Fund Account to the Juvenile Detention Facilities Operating Fund (Ark. Code Ann. § 19-5-1034) provides funding for this Department of Finance and Administration - Disbursing Officer appropriation to issue grants for operating expenses of fourteen local juvenile detention facilities.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$400,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 601 - Juvenile Detention Facilities
Funding Sources: MJM - Juvenile Detention Facilities Operating Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	351,942	400,000	400,000	400,000	400,000	400,000	400,000
Total		351,942	400,000	400,000	400,000	400,000	400,000	400,000
Funding Sources								
Fund Balance	4000005	243,413	291,471		291,471	291,471	291,471	291,471
Transfer from DHS-DYS	4000515	400,000	400,000		400,000	400,000	400,000	400,000
Total Funding		643,413	691,471		691,471	691,471	691,471	691,471
Excess Appropriation/(Funding)		(291,471)	(291,471)		(291,471)	(291,471)	(291,471)	(291,471)
Grand Total		351,942	400,000		400,000	400,000	400,000	400,000

Analysis of Budget Request

Appropriation: 905 - Purchase of Vehicles

Funding Sources: MMV - Motor Vehicle Acquisition Revolving Fund

The Department of Finance and Administration maintains a system that provides a complete inventory of existing state vehicles. This system monitors the age of vehicles, annual mileage utilization, and maintenance costs. This program provides a priority ranking of vehicles to be purchased. Ark. Code Ann. § 22-8-206 establishes guidelines for the purchase of automobiles.

Funds are payable from the Motor Vehicle Acquisition Revolving Fund.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$15,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 905 - Purchase of Vehicles

Funding Sources: MMV - Motor Vehicle Acquisition Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Purchase of Vehicles	5900046	1,027,340	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Total		1,027,340	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Funding Sources								
Fund Balance	4000005	10,739,293	7,080,387		7,080,387	7,080,387	7,080,387	7,080,387
M & R Sales	4000340	771,101	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000
Transfers from Agencies	4000690	2,531,440	12,000,000		12,000,000	12,000,000	12,000,000	12,000,000
Transfers to Agencies	4000695	(5,934,107)	0		0	0	0	0
Total Funding		8,107,727	22,080,387		22,080,387	22,080,387	22,080,387	22,080,387
Excess Appropriation/(Funding)		(7,080,387)	(7,080,387)		(7,080,387)	(7,080,387)	(7,080,387)	(7,080,387)
Grand Total		1,027,340	15,000,000		15,000,000	15,000,000	15,000,000	15,000,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets. Total appropriation transfers for FY22 were \$7,514,801.

Analysis of Budget Request

Appropriation: 914 - DFA Disbursing-Miscellaneous-CashTransfers

Funding Sources: NDP - Cash in Treasury

This appropriation is utilized to disburse funds collected on behalf of state agencies if necessary.

Funding is provided by cash funds.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$5,050,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 914 - DFA Disbursing-Miscellaneous-CashTransfers

Funding Sources: NDP - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Various Expenses	5900046	0	1,406,134	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000
Total		0	1,406,134	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000
Funding Sources								
Fund Balance	4000005	1,454,619	1,468,094		72,029	72,029	0	0
Interest	4000300	13,475	10,069		12,807	12,807	12,807	12,807
Total Funding		1,468,094	1,478,163		84,836	84,836	12,807	12,807
Excess Appropriation/(Funding)		(1,468,094)	(72,029)		4,965,164	4,965,164	5,037,193	5,037,193
Grand Total		0	1,406,134		5,050,000	5,050,000	5,050,000	5,050,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: ACH - Arkansas Children's Hospital

Funding Sources: HUA - Miscellaneous Agencies Fund

This general revenue funded appropriation provides for miscellaneous grant assistance to the Arkansas Children's Hospital. Funds are utilized to assist the hospital in providing financial assistance and additional services in the areas of intensive care, reproductive health research and burn unit.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation of \$3,533,600 and general revenue funding in the amount of \$3,322,715 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: ACH - Arkansas Children's Hospital

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
ACH - Intensive Care Nursery 5100004	1,159,867	1,159,867	1,233,600	1,233,600	1,233,600	1,233,600	1,233,600
ACH - Reproductive Health Monit 5100004	564,283	564,283	600,000	600,000	600,000	600,000	600,000
ACH - Burn Center 5100004	940,282	940,282	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
ACH - Hospital Payments 5100004	658,283	658,283	700,000	700,000	700,000	700,000	700,000
Total	3,322,715	3,322,715	3,533,600	3,533,600	3,533,600	3,533,600	3,533,600
Funding Sources							
General Revenue 4000010	3,322,715	3,322,715		3,322,715	3,322,715	3,322,715	3,322,715
Total Funding	3,322,715	3,322,715		3,322,715	3,322,715	3,322,715	3,322,715
Excess Appropriation/(Funding)	0	0		210,885	210,885	210,885	210,885
Grand Total	3,322,715	3,322,715		3,533,600	3,533,600	3,533,600	3,533,600

Analysis of Budget Request

Appropriation: AS8 - Pregnancy Resource Centers

Funding Sources: HUA - Pregnancy Resource Center Sub-Fund

Act 187 of 2022 provides for the establishment of appropriation for Pregnancy Resource Center Grants. Funding is provided by a one-time transfer of one million dollars (\$1,000,000) from the Rainy Day Fund to the Pregnancy Resource Center Grant Sub-Fund in the Miscellaneous Agencies Fund Account. Funds are disbursed directly to the pregnancy resource centers from the Department of Finance and Administration.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to discontinue this appropriation in the 2023-2025 biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: AS8 - Pregnancy Resource Centers
Funding Sources: HUA - Pregnancy Resource Center Sub-Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	0	1,000,000	1,000,000	0	0	0	0
Total	0	1,000,000	1,000,000	0	0	0	0
Funding Sources							
Fund Balance 4000005	0	1,000,000		0	0	0	0
Rainy Day Fund 4000267	1,000,000	0		0	0	0	0
Total Funding	1,000,000	1,000,000		0	0	0	0
Excess Appropriation/(Funding)	(1,000,000)	0		0	0	0	0
Grand Total	0	1,000,000		0	0	0	0

Analysis of Budget Request

Appropriation: AT3 - Infrastructure Invest and Job Act

Funding Sources: MXX - IIJA of 2021

The Disbursing Officer - Infrastructure Investment & Jobs Act of 2021 appropriation is utilized for transfers of appropriation to various state agencies, constitutional offices, and institutions for all expenditures associated with the Infrastructure Investment & Jobs Act of 2021.

Funding is provided by federal funds.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$550,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: AT3 - Infrastructure Invest and Job Act

Funding Sources: MXX - IIJA of 2021

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
I.I.J.A. Fed Appropriation 5900046	0	550,000,000	550,000,000	550,000,000	550,000,000	550,000,000	550,000,000
Total	0	550,000,000	550,000,000	550,000,000	550,000,000	550,000,000	550,000,000

Funding Sources							
Transfers Accounting Purposes 4000685	0	550,000,000		550,000,000	550,000,000	550,000,000	550,000,000
Total Funding	0	550,000,000		550,000,000	550,000,000	550,000,000	550,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	550,000,000		550,000,000	550,000,000	550,000,000	550,000,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets.
Total appropriation transfers for FY22 were \$884,945.

Analysis of Budget Request

Appropriation: AT9 - Law Enforcement Stipend Grant

Funding Sources: HUA - Law Enforcement Stipend Grants Sub-Fund

Act 224 of 2022 provides for the establishment of appropriation for Law Enforcement Stipend Grants. Funding is provided by a one-time transfer of fifty million dollars (\$50,000,000) from the General Revenue Allotment Reserve Fund to the Law Enforcement Stipend Grant Sub-Fund in the Miscellaneous Agencies Fund Account.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to discontinue this appropriation in the 2023-2025 biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: AT9 - Law Enforcement Stipend Grant

Funding Sources: HUA - Law Enforcement Stipend Grants Sub-Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	0	50,000,000	50,000,000	0	0	0	0
Total	0	50,000,000	50,000,000	0	0	0	0
Funding Sources							
Fund Balance 4000005	0	50,000,000		0	0	0	0
Transfer frm GR Allotment Rrsv 4000544	50,000,000	0		0	0	0	0
Total Funding	50,000,000	50,000,000		0	0	0	0
Excess Appropriation/(Funding)	(50,000,000)	0		0	0	0	0
Grand Total	0	50,000,000		0	0	0	0

Analysis of Budget Request

Appropriation: BBP - Blanket Bond Program

Funding Sources: MTA, MLC, MLM, JAA - Miscellaneous Revolving, County Aid, Municipal Aid, and Public School Fund

The Blanket Surety Bond Program was established to consolidate policies and decrease costs of surety bonds for all levels of government (Act 72 of 1997 Section 5). The State Risks Manager of the Department of Insurance submits to the Department of Finance and Administration a separate billing certification which includes costs of blanket bond surety premiums for the State of Arkansas and the Counties, Municipalities, and Public School Districts participating in the blanket surety bond program for public employees.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$1,500,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: BBP - Blanket Bond Program

Funding Sources: MTA, MLC, MLM, JAA - Miscellaneous Revolving, County Aid, Municipal Aid, and Public School Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Public School Employees Blanket 5900046	147,690	250,000	250,000	250,000	250,000	250,000	250,000
State Employees Blanket Bond Pr 5900046	0	250,000	250,000	250,000	250,000	250,000	250,000
County Public Employees Blanket 5900046	178,470	500,000	500,000	500,000	500,000	500,000	500,000
Municipal Public Employees Blank 5900046	314,910	500,000	500,000	500,000	500,000	500,000	500,000
Total	641,070	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Funding Sources							
Fund Balance 4000005	37	826		826	826	826	826
Transfers from Agencies 4000690	641,859	1,500,000		1,500,000	1,500,000	1,500,000	1,500,000
Total Funding	641,896	1,500,826		1,500,826	1,500,826	1,500,826	1,500,826
Excess Appropriation/(Funding)	(826)	(826)		(826)	(826)	(826)	(826)
Grand Total	641,070	1,500,000		1,500,000	1,500,000	1,500,000	1,500,000

Analysis of Budget Request

Appropriation: E95 - American Rescue Plan Act of 2021

Funding Sources: MXX - ARPA of 2021

The Disbursing Officer - American Rescue Plan Act of 2021 appropriation is utilized for transfers of appropriation to various state agencies, constitutional offices, and institutions for all expenditures associated with the American Rescue Plan Act of 2021. Transfers of these appropriations requires prior approval of the Arkansas Legislative Council.

The A.R.P. Fed Direct appropriation provides for the state agencies, constitutional offices, and institutions which receive direct federal funding from the U.S. Departments. The A.R.P. Fed appropriation provides for the state agencies, constitutional offices, and institutions which receive funding from the State Fiscal Recovery Funds, with approval from the Arkansas American Rescue Plan Steering Committee.

Funding is provided by federal funds.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$6,200,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E95 - American Rescue Plan Act of 2021

Funding Sources: MXX - ARPA of 2021

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
A.R.P. Fed Direct Appropriation 5900047	0	4,600,000,000	4,600,000,000	4,600,000,000	4,600,000,000	4,600,000,000	4,600,000,000
A.R.P. Fed Appropriation 5900048	0	1,600,000,000	1,600,000,000	1,600,000,000	1,600,000,000	1,600,000,000	1,600,000,000
Total	0	6,200,000,000	6,200,000,000	6,200,000,000	6,200,000,000	6,200,000,000	6,200,000,000
Funding Sources							
Transfers Accounting Purposes 4000685	0	6,200,000,000		6,200,000,000	6,200,000,000	6,200,000,000	6,200,000,000
Total Funding	0	6,200,000,000		6,200,000,000	6,200,000,000	6,200,000,000	6,200,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	6,200,000,000		6,200,000,000	6,200,000,000	6,200,000,000	6,200,000,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets.

Total appropriation transfers for FY22 were \$1,881,479,324 in A.R.P. Fed Direct Appropriation and \$723,869,846 in A.R.P. Fed Appropriation.

Analysis of Budget Request

Appropriation: MFP - Miscellaneous Federal Programs

Funding Sources: FXX - Miscellaneous Federal Grants

The Disbursing Officer - Miscellaneous Federal Programs appropriation is utilized for transfers of appropriation to state agencies to support unanticipated Miscellaneous Federal Program Funds. Transfers of appropriation take place upon approval of the Chief Fiscal Officer of the State and the Arkansas Legislative Council. Appropriation can be utilized for new or existing programs, supported wholly or in part by federal funds.

Funding is provided by federal funds.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$2,100,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: MFP - Miscellaneous Federal Programs

Funding Sources: FXX - Miscellaneous Federal Grants

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Miscellaneous Workforce Investrn 5100004	0	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
Miscellaneous Federal Grants 5100004	0	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
Total	0	2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000
Funding Sources							
Transfers Accounting Purposes 4000685	0	2,100,000,000		2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000
Total Funding	0	2,100,000,000		2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	2,100,000,000		2,100,000,000	2,100,000,000	2,100,000,000	2,100,000,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets.

Total appropriation transfers for FY22 were \$4,704,386 in Misc Workforce Investment Programs and \$1,378,088,101 in Miscellaneous Federal Grants.

Analysis of Budget Request

Appropriation: MHT - Miscellaneous Transfers

Funding Sources: MXX - Miscellaneous Transfer Appropriations

The Disbursing Officer - Miscellaneous Transfers appropriation includes several appropriations which provide supplemental appropriation to constitutional officers and various state agencies for the following:

1. Personal Services Overtime - Provides supplemental Overtime and Personal Services Matching appropriation to meet expenditure obligations.
2. Personal Services Payplan Adjustment - Provides supplemental Regular Salaries and Personal Services Matching appropriation to meet expenditure obligations.
3. Personal Services Stipends - Provides supplemental Regular Salaries and Personal Services Matching appropriation, specifically for payment of stipends under the United States Internal Revenue Code.
4. Refund to Expenditures - Provides supplemental Miscellaneous appropriation for proceeds received from insurance carriers for casualty losses, overpayment of obligations, overpayment of salaries, over allocation of Federal Grants, maturity or redemption of investments, and other items as may be specified by law.
5. Personal Services Extra Help - Provides supplemental Extra Help and Personal Services Matching appropriation to meet expenditure obligations.

Funding is provided by Miscellaneous State Treasury Funds.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$99,550,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: MHT - Miscellaneous Transfers
Funding Sources: MXX - Miscellaneous Transfer Appropriations

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Refund to Expenditures 5900045	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Personal Services Payplan Adjust 5900046	0	88,500,000	88,500,000	88,500,000	88,500,000	88,500,000	88,500,000
Personal Services Stipends 5900046	0	550,000	550,000	550,000	550,000	550,000	550,000
Personal Services Extra Help 5900046	0	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Personal Services Overtime 5900046	0	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Total	0	99,550,000	99,550,000	99,550,000	99,550,000	99,550,000	99,550,000
Funding Sources							
Transfers Accounting Purposes 4000685	0	99,550,000		99,550,000	99,550,000	99,550,000	99,550,000
Total Funding	0	99,550,000		99,550,000	99,550,000	99,550,000	99,550,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	99,550,000		99,550,000	99,550,000	99,550,000	99,550,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets.

Total appropriation transfers for FY22 were \$3,768 in Refunds to Expenditures, \$3,145,529 in Payplan Adjust, \$0 in Stipends, \$440,000 in Extra Help, and \$3,595,520 in Overtime.

Analysis of Budget Request

Appropriation: STC - State's Contributions

Funding Sources: HUA - Miscellaneous Agencies Fund

This State's Contributions appropriation provides disbursements on an annual basis for Arkansas' dues to various interstate organizations.

Special Language authorizes transfers of appropriation and funding between State's Contributions line items and carry forward of unexpended balances in funds.

Funding is provided by general revenues.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$1,631,690 in FY24 and \$1,659,690 in FY25 and general revenue funding in the amount of \$1,576,427 in FY24 and \$1,622,927 in FY25.

The Agency Request includes the following appropriation and funding changes due to increased association and member dues:

	FY24	FY25
019 Council of State Government	\$8,000	\$14,000
020 National Conference of State Legislatures	\$0	\$10,000
1YB Federation of Tax Administrators	\$0	\$2,000
33N Delta Regional Authority	\$877	\$10,877
Net Appropriation Increases Per Fiscal Year	\$8,877	\$36,877

Increase in general revenue funding of \$64,832 in FY24 and \$111,332 in FY25 to fully fund requested appropriation levels.

The Executive Recommendation provides for the Agency Request in appropriation only. The Executive Recommendation provides for general revenue funding in the amount of \$1,511,595 in each year of the biennium.

Appropriation Summary

Appropriation: STC - State's Contributions
Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
National Conference of State Legislatures 5020002	168,722	185,000	185,000	185,000	185,000	195,000	195,000
National Conference on Uniform Laws 5020002	37,950	39,995	50,000	50,000	50,000	50,000	50,000
National Center for State Courts 5020002	146,470	152,000	154,500	154,500	154,500	154,500	154,500
National Conference of Insurance Commissioners 5020002	20,000	20,000	20,000	20,000	20,000	20,000	20,000
National Governors Association 5020002	83,800	85,000	85,000	85,000	85,000	85,000	85,000
State and Local Legal Center 5020002	0	6,816	6,900	6,900	6,900	6,900	6,900
The Energy Council 5020002	38,400	38,400	38,400	38,400	38,400	38,400	38,400
Southern Regional Education Board 5020002	208,508	224,000	224,000	224,000	224,000	224,000	224,000
Southern States Energy Board 5020002	31,027	32,000	32,000	32,000	32,000	32,000	32,000
Delta Regional Authority 5020002	171,904	209,100	224,123	225,000	225,000	235,000	235,000
Federation of Tax Administrators 5020002	18,599	17,000	20,000	20,000	20,000	22,000	22,000
Association of Racing Commissioners 5020002	18,700	18,700	21,000	21,000	21,000	21,000	21,000
Council of State Government 5020002	145,805	158,000	161,000	169,000	169,000	175,000	175,000
Interstate Mining Compact 5020002	17,219	15,000	18,890	18,890	18,890	18,890	18,890
National Association of Attorneys General 5020002	47,159	50,000	52,500	52,500	52,500	52,500	52,500
National Association of State Bar Associations 5020002	20,800	23,003	24,500	24,500	24,500	24,500	24,500
Low Level Radioactive Waste Compensation 5020002	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Multi-State Tax Commission 5020002	285,402	296,000	300,000	300,000	300,000	300,000	300,000
Total	1,465,465	1,575,014	1,622,813	1,631,690	1,659,690	1,631,690	1,659,690

Funding Sources							
Fund Balance	4000005	202,166	86,424		23,005	23,005	7,492
General Revenue	4000010	1,349,723	1,511,595		1,576,427	1,511,595	1,622,927
Intra-agency Fund Transfer	4000317	0	0		0	0	0
Total Funding		1,551,889	1,598,019		1,599,432	1,534,600	1,630,419
Excess Appropriation/(Funding)		(86,424)	(23,005)		32,258	97,090	29,271
Grand Total		1,465,465	1,575,014		1,631,690	1,631,690	1,659,690

Variance in fund balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: VGE - Various Grants and Expenses

Funding Sources: HUA - Miscellaneous Agencies Fund

General revenue provides funding for the projects, programs and grants appropriated in this Miscellaneous Grants and Expenses appropriation.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation of \$1,113,406 and general revenue funding in the amount of \$1,063,406 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: VGE - Various Grants and Expenses

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Mid-America Museum Grant 5100004	25,000	25,000	50,000	50,000	50,000	50,000	50,000
Intrastate Metro Planning Grants 5100004	90,000	90,000	90,000	90,000	90,000	90,000	90,000
Planning and Development Grant 5100004	360,000	360,000	360,000	360,000	360,000	360,000	360,000
Museum of Discovery Grant 5100004	25,000	25,000	50,000	50,000	50,000	50,000	50,000
AR Public Administration Consorti 5100004	150,000	150,000	150,000	150,000	150,000	150,000	150,000
AGA/Vocational Program Certific: 5100004	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Interstate Planning Grants 5100004	90,000	90,000	90,000	90,000	90,000	90,000	90,000
Baby Sharon's Children's Catastr 5100004	0	50,000	50,000	50,000	50,000	50,000	50,000
Public Defender Reimbursement 5110014	34,372	34,372	34,372	34,372	34,372	34,372	34,372
Innovation & Product Developme 5900046	229,034	229,034	229,034	229,034	229,034	229,034	229,034
Total	1,013,406	1,063,406	1,113,406	1,113,406	1,113,406	1,113,406	1,113,406

Funding Sources							
General Revenue 4000010	1,063,406	1,063,406		1,063,406	1,063,406	1,063,406	1,063,406
Intra-agency Fund Transfer 4000317	(50,000)	0		0	0	0	0
Total Funding	1,013,406	1,063,406		1,063,406	1,063,406	1,063,406	1,063,406
Excess Appropriation/(Funding)	0	0		50,000	50,000	50,000	50,000
Grand Total	1,013,406	1,063,406		1,113,406	1,113,406	1,113,406	1,113,406

Analysis of Budget Request

Appropriation: VSA - Various State Agencies - Cash

Funding Sources: 999 - Various State Agencies - Cash

The Disbursing Officer - Miscellaneous Cash Transfers appropriation is utilized for providing various state agencies with appropriations for cash funds. This appropriation includes two line items.

1. Cash Appropriation Various Agencies - Provides new and/or supplemental appropriation to state agencies for cash funds to meet unanticipated expenditure obligations.
2. Payplan Adjustment Various Agencies - Provides new and/or supplemental appropriation to state agencies for cash funds to meet unanticipated Regular Salaries and Personal Services Matching expenditure obligations.

Funding is provided by various state agency cash funds.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$310,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: VSA - Various State Agencies - Cash

Funding Sources: 999 - Various State Agencies - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Cash Appropriation - Various Ag 5900033	0	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000	300,000,000
Payplan Adjustment - Various Ag 5900046	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Total	0	310,000,000	310,000,000	310,000,000	310,000,000	310,000,000	310,000,000
Funding Sources							
Transfers Accounting Purposes 4000685	0	310,000,000		310,000,000	310,000,000	310,000,000	310,000,000
Total Funding	0	310,000,000		310,000,000	310,000,000	310,000,000	310,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	310,000,000		310,000,000	310,000,000	310,000,000	310,000,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets.
 Total appropriation transfers for FY22 were \$217,407,227 in Cash Appropriation and \$872,700 in Payplan Adjustment.

Analysis of Budget Request

Appropriation: V50 - Medical Marijuana Appropriation Holding

Funding Sources: MXX - Various State and Federal Funds

The Disbursing Officer - Various State Agencies Medical Marijuana Implementation and Regulation appropriation is utilized for providing appropriation to cover anticipated and unanticipated expenses resulting from the implementation and regulation of medical marijuana. These requests require approval of the Chief Fiscal Officer of the State.

Funding is provided by various state and federal balances.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$5,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: V50 - Medical Marijuana Appropriation Holding

Funding Sources: MXX - Various State and Federal Funds

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Medical Marijuana Implementatio 5900046	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

Funding Sources							
Transfers Accounting Purposes 4000685	0	5,000,000		5,000,000	5,000,000	5,000,000	5,000,000
Total Funding	0	5,000,000		5,000,000	5,000,000	5,000,000	5,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	5,000,000		5,000,000	5,000,000	5,000,000	5,000,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets.
Total appropriation transfers for FY22 were \$1,236,138.

Analysis of Budget Request

Appropriation: X40 - Temp Appropriation

Funding Sources: MXX - Miscellaneous State Treasury Funds

The Disbursing Officer - Various Temporary appropriation is utilized for providing various state agencies and institutions with additional appropriation during the fiscal year. Upon approval of the Chief Fiscal Officer of the State and the Arkansas Legislative Council, appropriation can be used to support various funding sources.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$350,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: X40 - Temp Appropriation
Funding Sources: MXX - Miscellaneous State Treasury Funds

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Additional Appropriation - Variou: 5900046	0	350,000,000	350,000,000	350,000,000	350,000,000	350,000,000	350,000,000
Total	0	350,000,000	350,000,000	350,000,000	350,000,000	350,000,000	350,000,000

Funding Sources							
Transfers Accounting Purposes 4000685	0	350,000,000		350,000,000	350,000,000	350,000,000	350,000,000
Total Funding	0	350,000,000		350,000,000	350,000,000	350,000,000	350,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	350,000,000		350,000,000	350,000,000	350,000,000	350,000,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets.
 Total appropriation transfers for FY22 were \$105,454,892.

Analysis of Budget Request

Appropriation: Z67 - CARES

Funding Sources: MXX - CARES HOLDING

The Disbursing Officer - CARES appropriation provides for transfers of appropriation to state agencies, constitutional offices, and institutions for expenses associated with the CARES Act. Requests for funds are reviewed and approved by the CARES Steering committee and the Governor. Transfers of this appropriation to receiving State Agencies requires prior approval of the Arkansas Legislative Council.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$10,000,000 in each year of the biennium.

The Agency Request includes a decrease of (\$1,240,000,000) in CARES appropriation due to expiring funds.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z67 - CARES

Funding Sources: MXX - CARES HOLDING

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
C.A.R.E.S. Appropriation 5900046	0	1,250,000,000	1,250,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Total	0	1,250,000,000	1,250,000,000	10,000,000	10,000,000	10,000,000	10,000,000

Funding Sources							
Transfers Accounting Purposes 4000685	0	1,250,000,000		10,000,000	10,000,000	10,000,000	10,000,000
Total Funding	0	1,250,000,000		10,000,000	10,000,000	10,000,000	10,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	1,250,000,000		10,000,000	10,000,000	10,000,000	10,000,000

Appropriation is utilized for transfers. Actual expenditures are reflected in the receiving agencies' budgets.
Total appropriation transfers for FY22 were \$120,807,406.

Analysis of Budget Request

Appropriation: Z72 - COVID-19 CARES Reimbursement

Funding Sources: FCO - COVID-19 CARES

The CARES - Refund/Reimbursement appropriation provides for transfers of CARES funding by warrant for reimbursable expenses. Warrants are necessary for entities, such as local governments, with fund accounts outside of the state treasury.

Funding is provided by Federal funds.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to discontinue this appropriation in each year of the biennium due to expiring funds.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z72 - COVID-19 CARES Reimbursement

Funding Sources: FCO - COVID-19 CARES

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
CARES Refund/Reimbursement 5900046	15,013,484	5,000,000	5,000,000	0	0	0	0
Total	15,013,484	5,000,000	5,000,000	0	0	0	0
Funding Sources							
Fund Balance 4000005	4,043,636	459,404		0	0	0	0
Federal Revenue 4000020	11,429,252	5,000,000		0	0	0	0
Total Funding	15,472,888	5,459,404		0	0	0	0
Excess Appropriation/(Funding)	(459,404)	(459,404)		0	0	0	0
Grand Total	15,013,484	5,000,000		0	0	0	0

Appropriation Summary

Appropriation: AI6 - ARPA State Fiscal Recovery Funds

Funding Sources: FRP - ARPA - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Professional Fees 5060010	1,455,870	0	0	0	0	0	0
Total	1,455,870	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	1,455,870	0		0	0	0	0
Total Funding	1,455,870	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	1,455,870	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

Appropriation Summary

Appropriation: AL8 - ARPA Boys & Girls Clubs

Funding Sources: FRP - ARPA - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Grants and Aid	5100004	6,199,700	0	0	0	0	0	0
Total		6,199,700	0	0	0	0	0	0
Funding Sources								
Federal Revenue	4000020	6,199,700	0		0	0	0	0
Total Funding		6,199,700	0		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		6,199,700	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

Appropriation Summary

Appropriation: AM8 - ARP AR Coalition Against Sexual Assault

Funding Sources: FRP - ARPA - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	1,048,437	0	0	0	0	0	0
Total	1,048,437	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	1,048,437	0		0	0	0	0
Total Funding	1,048,437	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	1,048,437	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

Appropriation Summary

Appropriation: AM9 - ARP ARCoalition Agnst Domestic Violence

Funding Sources: FRP - ARPA - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Grants and Aid	5100004	690,000	0	0	0	0	0	0
Total		690,000	0	0	0	0	0	0
Funding Sources								
Federal Revenue	4000020	690,000	0		0	0	0	0
Total Funding		690,000	0		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		690,000	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

Appropriation Summary

Appropriation: AN1 - ARP Ozark Rape Crisis Inc

Funding Sources: FRP - ARPA - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Grants and Aid 5100004	62,483	0	0	0	0	0	0
Total	62,483	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	62,483	0		0	0	0	0
Total Funding	62,483	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	62,483	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

Appropriation Summary

Appropriation: AP2 - CARES AR HUNGER RELIEF

Funding Sources: FCO - CARES - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Grants and Aid	5100004	1,000,000	0	0	0	0	0	0
Total		1,000,000	0	0	0	0	0	0
Funding Sources								
Federal Revenue	4000020	1,000,000	0		0	0	0	0
Total Funding		1,000,000	0		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		1,000,000	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM.

Appropriation Summary

Appropriation: AP3 - CARES HARBOR HOUSE

Funding Sources: FCO - CARES - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	733,308	0	0	0	0	0	0
Total	733,308	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	733,308	0		0	0	0	0
Total Funding	733,308	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	733,308	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM.

Appropriation Summary

Appropriation: AP4 - CARES NATURAL STATE RECOVERY CTR

Funding Sources: FCO - CARES - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	821,200	0	0	0	0	0	0
Total	821,200	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	821,200	0		0	0	0	0
Total Funding	821,200	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	821,200	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM.

Appropriation Summary

Appropriation: AP5 - CARES RIVER VALLEY MED WELLNESS

Funding Sources: FCO - CARES - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	1,194,622	0	0	0	0	0	0
Total		1,194,622	0	0	0	0	0	0
Funding Sources								
Federal Revenue	4000020	1,194,622	0		0	0	0	0
Total Funding		1,194,622	0		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		1,194,622	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM.

Appropriation Summary

Appropriation: AP6 - CARES STATE PUBLIC LIBRARIES

Funding Sources: FCO - CARES - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	4,468,949	0	0	0	0	0	0
Total		4,468,949	0	0	0	0	0	0
Funding Sources								
Federal Revenue	4000020	4,468,949	0		0	0	0	0
Total Funding		4,468,949	0		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		4,468,949	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM.

Appropriation Summary

Appropriation: E67 - ARPA - NonEntitlement Units

Funding Sources: FRP - ARPA - DFA

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Grants and Aid 5100004	107,988,579	0	0	0	0	0	0
Total	107,988,579	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	107,988,579	0		0	0	0	0
Total Funding	107,988,579	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	107,988,579	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.