CHANGE O1 – COMMUNITY HEALTH ASSESSMENT

Implementation of a community health assessment and improvement process was outlined as high priority in the Department's strategic planning process. This initiative, the Arkansas Hometown Health Improvement Project, will enable the Department to partner with individual communities to assess and improve their community's health through a collaborative process. The Department will provide data, technical assistance, training and tools to communities to help them build community health coalitions, assess health status, prioritize communities health issues and implement locally-developed interventions and strategies. This process will meet health needs, improve health status and strengthen essential public health functions in individual communities statewide.

CHANGE 02 – IMMUNIZATIONS

Resources for immunizations need to be increased to prevent and control the occurrence of chicken pox (varicella), measles, and other communicable diseases and to meet and maintain the Year 2000 immunization goals. In addition, support is needed to maintain data quality in the statewide immunization registry and provide private providers as they use the registry. Funds are requested for: extra help/temporary staff to implement new age groups and vaccines and to provide immunizations during peak seasons; travel to utilize existing staff in short-staffed clinics and to work with private providers; contracts for technical support for physicians using the registry and for ongoing quality assurance of data.

CHANGE 03 – RESPONSIVENESS CAPACITY

This request is for appropriation only. The Department needs flexibility to respond to performance measures and implement programmatic changes as identified through the strategic planning process. The request provides flexibility as divisions/areas adjust programs, staffing levels to meet federal and state legislative mandates and policy changes, and to respond to market driven forces impacting public health. It also provides the department the capacity to develop infrastructure supporting various activities such as welfare reform, partnerships with other state agencies; stimulation and support of local initiatives/partnerships, and efforts to coordinate these initiatives/partnerships with the Department's Community Needs Assessment and health improvement strategies.

CHANGE 04 – REESTABLISHED POSITIONS

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position and become eligible to move to a higher grade when required experience and competencies are met.

CHANGE 06 – APPROPRIATION ONLY (IN-HOME SERVICES)
This request is for appropriation only to enable the Section of In-Home Services to reestablish existing positions and to expend funds collected through reimbursements. The positions are to be used to continue providing nursing and support services. This request also authorizes purchase of equipment to be used by nursing personnel to enhance patient care services.

CHANGE 07 – APPROPRIATION ONLY/SPECIAL AND FEDERAL GRANTS
The Department requests appropriation only to enable program to expend special revenues projected for collection in the next biennium and to expend federal grant funds. Special revenues are generated by licenses, permits and service fees as well as private foundation grants and anticipated federal funding allocations. Changes in programs' needs and expansion of services necessitate the realignment of appropriation in some areas and increased appropriation in others.

CHANGE 08 – INFORMATION TECHNOLOGY SERVICES
A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. The request reflects estimated expenditures needed to support this transition and includes: Expanded staffing for data integration; professional services contracts for training and maintenance; software and hardware for overall system development and for expansion in the field; and maintenance of the current system during transition.

CHANGE 09 – CAREER LADDER
Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for a statewide career ladder program initiated

on June 17, 1998. The flexibility afforded by this series of request will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPARTMENT OF HEALTH
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Assets				Liabilities			
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	Total Equity
$ 15,354,361	$ 37,883,209	$ 23,957,729	$ 77,195,299	$ 2,636,491	$ 12,081,732	$ 14,718,223	$ 62,477,076

Revenues					Expenditures					
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Sources (Uses)
$ 50,528,369	$ 77,081,215	$ 98,278,091	$ 1,320,875	$ 227,208,550	$ 102,420,507	$ 72,539,598	$ 1,851,303	$ 48,653,335	$ 225,464,743	$ 1,036,47

Findings	Recommendations
1. UNACCOUNTED FOR FUNDS - During the year ended June 30, 1997 and subsequent months, the Agency discovered and investigated three (3) instances of unaccounted for funds. These incidents are summarized below and detailed at Schedule 9.	1. Our findings in these matters are being reported in accordance with Ark. Cod Ann. 10-4-111 and 21-2-708.
2. BURGLARIES - During the audit of the Department of Health for the period July 1, 1996 to June 30, 1997, the Agency reported two (2) burglaries in which three (3) items of fixed assets valued at $8,561.34 were taken. Investigations were performed on these incidents by Agency personnel and local law enforcement officers, and reports of the incidents were prepared. In both the instances, the investigations were inconclusive as to the identity of the burglar. These incidents are detailed at Schedule 10.	2. Our findings in these matters are being reported in accordance with Ark. Cod Ann. 10-4-111 and 21-2-708.
3. PETTY CASH AND CHANGE FUNDS - The Agency does not maintain an adequate accounting record of the petty cash and change funds located throughout the Agency. A general ledger should be maintained to provide internal control and accountability over these funds.	3. Establish general ledger control over petty cash and change funds.

Location	Incident	Funds	Amount
Mississippi County Health Unit, Blytheville	11-26-97	Theft of change funds	$ 10.00
Division of Public Health Laboratories, Little Rock	04-08-97	Theft of petty cash funds	50.00
Perry County Health Unit, Perryville	05-12-97	Theft of change funds	40.00
Net Unrecovered Amount			$100.00

DEPARTMENT OF HEALTH
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Findings (Continued)

4. (RECEIPTING PROCEDURES - The Agency collects and records cash for various fees, licenses, permits and cost reimbursements in several different locations throughout the Central office complex. The Agency utilizes several methods of recording income, including prenumbered manual and computer generated receipts, and receipt logs. All income items are subsequently delivered to accounting for further processing and deposit. The Agency's internal control structure for processing income was inadequate and not committed to writing in most areas and as a result, the following internal control weaknesses were noted:)

   A. (Cash income items are not always recorded using the receipting methods described above. Some income items are only supported by memorandum.)

   B. (Duties connected with cash receipting are not always segregated to the extent possible. Employees opening mail and recording mail logs have access to customer records, record accounts receivable and prepare collections for deposit.)

   C. Some records and documents are produced and issued as a result of applications and fees received by the Agency. The value of records and documents issued as a result of this process are not always independently reconciled to amounts recorded as collected.

   D. (Receipt records are not always reconciled to deposits. Where reconciliation procedures do exist, unreconciled differences were not always traced to a conclusion.)

Recommendations (Continued)

4. Agency management periodically review the receipting function to ensure controls are adequate and that approved policies and procedures are being followed by all personnel.

Audited by Division of Legislative Audit
SA1764597

( ) Noted in previous year's audit report.

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993
(A.C.A 19-4-307)

AGENCY TITLE 645 - DEPARTMENT OF HEALTH

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	426	1,956	2,382	83%
BLACK EMPLOYEES	59	413	472	16%
EMPLOYEES OF OTHER RACIAL MINORITIES	7	22	29	1%
TOTAL EMPLOYED AS OF 08/08/98 (DATE)			501 (TOTAL MINORITIES)	17%
			2,883 (TOTAL EMPLOYEES)	100%

George Harper
AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 1998

AGENCY: ARKANSAS DEPARTMENT OF HEALTH (645)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	A.C.A. 5-64-415 establishes the Agency can use funds collected to carry on the function of the program.
Drug Precursor (163)	$421.10	Savings	One Bank, LR	**STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:** A.C.A. 5-64-415 authorizes the agency to collect annual licenses fee and a reasonable amount to dispose of forfeited controlled substance or drug precursor.
				REVENUE RECEIPTS CYCLE: Fees are collected throughout the year.
				FUND BALANCE UTILIZATION: Funds are collected on an irregular basis throughout the year. Since collections cannot be accurately projected, these funds are not used for on-going expenses.

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	Federal Regulations Title XIX, PHS Act/45 CFR Part 98 Subpart II & III, B 96.129 Establishes the use of Federal Funds to be set aside for loans to Group Homes in which recovering substance abusers may reside.
Group Home (163)	$18,312.74	Checking	Nation's Bank, LR	**STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:** Federal Regulations Title XIX, PHS Act/45 CFR Part 98 Subpart II & III, B authorizes the Agency to assess and collect loan payments and reasonable penalties.
	$75,000.00	CD	Nation's Bank, LR	**REVENUE RECEIPTS CYCLE:** Loans are to be repaid monthly within a 2 year period.
				FUND BALANCE UTILIZATION: Loans to Group Homes in which recovering substance abusers may reside.

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 1998

AGENCY: ARKANSAS DEPARTMENT OF HEALTH (645)

ACCOUNT INFORMATION				
FUND ACCT.	**BALANCE**	**TYPE**	**LOCATION**	
Women, Infant, and Children (163)	$1,064.47	Checking	One Bank, LR	**STATUTORY/OTHER RESTRICTIONS ON USE:** Federal Grant from USDA, Child Nutrition Act of 1966, and 7CFR, Parts 246, 3015, 3051, and 3016 established that the Agency can use funds to operate the Women, Infant, Children's program.
	$7,195.16	Checking	Security State Bank, Howard Lake, MN	**STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:**
				REVENUE RECEIPTS CYCLE: Same day line of credit draws are made for dollar amount needed to expense instruments presented for payment.
				FUND BALANCE UTILIZATION: Payment of negotiable food instruments.

ACCOUNT INFORMATION				
FUND ACCT.	**BALANCE**	**TYPE**	**LOCATION**	
Farmer's Market (163)	$1,828.00	Checking	Security State Bank, Howard Lake, MN	**STATUTORY/OTHER RESTRICTIONS ON USE:** Federal Grant from USDA, 7 CFR Part 248 establishes the WIC Farmer's Market Nutrition Program that issues negotiable instruments for the purchase of fruits and vegetables foods from Farmer's Markets.
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE: Same day line of credit draws are made for dollar amount needed to expense instruments presented for payment.
				FUND BALANCE UTILIZATION: Payment of negotiable food instruments.

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 1998

AGENCY

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	Non-Federal Grant from Robert Wood Johnson Foundation. Funding to be used according to RWJ's award restrictions.
Robert Wood Johnson - Health Statistic (502)	$75,570.59	Checking	One Bank, LR	**STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:**
				REVENUE RECEIPTS CYCLE: Funds in the amount of award were received at the beginning of the project.
				FUND BALANCE UTILIZATION: Project has been completed. Remaining funds will be returned to RWJ in FY 1999.

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	Non-Federal Grant from Robert Wood Johnson Foundation. Funding to be used according to RWJ's award restrictions.
Robert Wood Johnson - Miller County Child Health (502)	$24,078.61	Checking	Mercantile Bank, LR	**STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:**
				REVENUE RECEIPTS CYCLE: Initial disbursement at the start of the program, subsequent payment are received on a reimbursement basis.
				FUND BALANCE UTILIZATION: Payment of a sub-grant award to Miller County Child Health.

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 1998

AGENCY: ARKANSAS DEPARTMENT OF HEALTH (645)

ACCOUNT INFORMATION				
FUND ACCT.	**BALANCE**	**TYPE**	**LOCATION**	
Health Building Refunds and Claims (509)	$7,602.60	Checking	Simmons First National, Pine Bluff	**STATUTORY/OTHER RESTRICTIONS ON USE:** Act 768 of 1997, Section 24 establishes the use of a cash fund to return fees collected for Vital Statistic Records that are unable to be released or located. **STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:** **REVENUE RECEIPTS CYCLE:** Funds in the amount of refunds to be made are deposited on a weekly basis from the assigned day Vital Statistic's receipts. **FUND BALANCE UTILIZATION:** A fund balance exist due to outstanding checks. All deposits are made for the required amount to be refunded.

ACCOUNT INFORMATION				
FUND ACCT.	**BALANCE**	**TYPE**	**LOCATION**	
Arkansas Safe Kids (163)	$2,611.79	Checking	Pulaski Bank, LR	**STATUTORY/OTHER RESTRICTIONS ON USE:** Non-Federal Grant from Arkansas Safe Kids Coalition. Funding to be used according to ASKC's award restrictions. **STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:** **REVENUE RECEIPTS CYCLE:** Funds are received at the beginning of each award. **FUND BALANCE UTILIZATION:** Disbursements are made for specific program objectives.

ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Department of Health (645)		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations Code	Name	Actual 1997-98	No. of Pos.	Budgeted 1998-99	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.
B44	Health Building - Refunds & Claims - Cash	4686	0	45125	0	45125	0	45125	0	45125	0	45125	0
B70	Miller County Child Health - Cash	83,411	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
B72	WIC Food Instruments - Cash	48,024,472	0	47,311,375	0	48,308,984	0	48,310,375	0	48,308,984	0	48,310,375	0
1RH	Nuclear Planning and Response Teams	763,096	11	890,501	11	877,521	11	888,716	11	877,521	11	888,716	11
106	Emergency Medical Svc and Trauma	0	0	475,000	0	725,000	0	725,000	0	475,000	0	475,000	0
107	Breast Cancer Control	51,761	2	4,316,184	3	4,349,003	6	4,353,083	6	4,349,003	6	4,353,083	6
119	Mainstream	30,000	0	95,000	0	0	0	0	0	0	0	0	0
2HN	Home Health Program	58,045,037	1,031	58,795,760	966	68,635,613	1,025	69,837,768	1,025	67,060,941	966	68,118,556	966
2HQ	Milk Inspection Program	490,577	10	546,310	9	704,928	10	704,974	10	660,034	9	658,912	9
205	Pharmacy Services and Drug Control	51,354	2	121,849	2	132,612	2	133,747	2	132,612	2	133,747	2
361	State Operations	56,661,114	1,209	60,770,948	1,135	74,597,907	1,239	78,688,779	1,239	65,734,268	1,147	67,036,189	1,147
362	Federal Operations	58,277,343	978	61,204,460	904	71,283,741	1,008	72,028,206	1,008	71,143,982	1,008	71,885,050	1,008
363	Plumbers Licensing	653,516	17	734,753	16	854,150	19	872,040	19	773,810	16	789,798	16
364	Youth Violence Prevention	386,977	2	457,416	2	460,616	2	462,614	2	460,616	2	462,614	2
366	Low Level Radioactive Waste Commission	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0
367	Individual Sewage Systems	56,414	0	107,389	0	191,639	0	191,639	0	139,139	0	139,139	0
369	Rural Health Services	231,610	0	389,462	0	1,039,462	0	1,089,462	0	1,039,462	0	1,089,462	0
371	Heating, Ventilatiom, A/C, & Refrigeration	718,054	20	896,939	23	1,019,300	25	1,039,845	25	959,594	23	978,831	23
417	Acohol and Drug Abuse Prevention	385,818	0	385,818	0	475,818	0	475,818	0	475,818	0	475,818	0
549	Health Facility Services	18,335	1	91,128	2	200,292	4	208,753	4	200,292	4	208,753	4
550	Health Facility Services - Contingent	6,688	0	32,788	0	16,788	0	16,788	0	16,788	0	16,788	0
753	Unwed Birth & Teenage Pregnancy Prevent.	192,115	0	988,665	0	988,665	0	988,665	0	988,665	0	988,665	0
803	Health Bldg & Local Health Grant Trust	678,647	0	2,572,125	0	2,572,125	0	2,572,125	0	2,572,125	0	2,572,125	0
TOTALS		$225,886,025	3,283	$241,353,995	3,073	$277,604,289	3,351	$283,758,522	3,351	$266,538,779	3,194	$269,751,746	3,194
Funding Sources			% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances		$9,265,163	3.9%	$12,586,236	5.0%	$11,191,903	3.9%	$9,332,251	3.2%	$11,191,903	4.1%	$8,822,297	3.2%
General Revenues		52,149,199	21.9%	54,609,151	21.6%	61,404,156	21.4%	65,726,439	22.6%	57,442,620	20.9%	58,682,129	21.3%
Special Revenues		10,908,664	4.6%	13,111,775	5.2%	13,692,342	4.8%	13,692,388	4.7%	13,594,948	4.9%	13,593,826	4.9%
Federal Funds		106,301,815	44.6%	108,515,835	43.0%	119,592,725	41.7%	120,338,581	41.3%	119,452,966	43.4%	120,195,425	43.5%
Home Health Reimbursements		56,817,429	23.8%	58,053,932	23.0%	67,893,785	23.6%	69,095,940	23.7%	66,319,113	24.1%	67,376,728	24.4%
Merit Adjustment Fund				266,569	0.1%								
Unfunded Appropriation				1,087,362	0.4%	8,272,085	2.9%	8,042,672	2.8%	3,119,982	1.1%	3,184,392	1.2%
Entergy Assessment		763,096	0.3%	890,501	0.4%	877,521	0.3%	888,716	0.3%	877,521	0.3%	888,716	0.3%
Cash Funds		51,647	0.0%	97,000	0.0%	97,000	0.0%	97,000	0.0%	97,000	0.0%	97,000	0.0%
Miscellaneous Fund		2,215,248	0.9%	3,327,537	1.3%	3,915,023	1.4%	3,973,484	1.4%	3,265,023	1.2%	3,273,484	1.2%
Total Funding		238,472,261	100.0%	252,545,898	100.0%	286,936,540	100.0%	291,187,471	100.0%	275,361,076	100.0%	276,113,997	100.0%
Excess Appro./ (Funding)		(12,586,236)		(11,191,903)		(9,332,251)		(7,428,949)		(8,822,297)		(6,362,251)	
TOTAL		$225,886,025		$241,353,995		$277,604,289		$283,758,522		$266,538,779		$269,751,746	

DEPARTMENT
DEPARTMENT OF HEALTH (645)

DIRECTOR
GEORGE HARPER, ACTING DIRECTOR

DEPARTMENT APPROPRIATION SUMMARY
BR 40

ARKANSAS BUDGET SYSTEM
DEPARTMENT PROGRAM SUMMARY

AGENCY TITLE	1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Department of Health (645)	Actual 1997-98	No. of Pos.	Budgeted 1998-99	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.
Administration	$3,287,826	64	$5,731,457	89	$6,549,896	91	$6,653,546	91	$6,543,211	89	$6,646,676	89
Administrative Support	8,705,983	76	9,436,866	68	9,785,921	71	9,850,842	71	9,774,822	68	9,839,428	68
In-Home Services	58,075,089	1,031	58,856,248	966	68,615,446	1,025	69,805,653	1,025	67,088,156	966	68,135,058	966
Health Programs/Comm. Health	108,760,141	1,475	116,092,106	1,321	124,172,731	1,409	125,355,920	1,409	123,709,886	1,391	124,949,301	1,391
Health Resources	9,115,167	166	10,498,871	166	12,087,925	176	12,313,740	176	11,829,097	172	12,054,655	172
Environmental Health	20,948,406	430	22,130,319	426	26,833,013	479	27,328,936	479	26,223,051	462	26,704,169	462
Alcohol & Drug Abuse Prevention	16,993,413	41	18,608,128	37	19,856,510	41	19,900,659	41	19,855,022	37	19,899,128	37
Community Health Improvement					648,698	19	927,905	19	0	0	0	0
Immunization					259,859	1	260,522	1	259,859	1	260,522	1
Responsiveness Capacity					5,103,615	31	4,862,990	31	0	0	0	0
Information Technology					3,690,675	8	6,497,809	8	1,255,675	8	1,262,809	8
TOTALS	$225,886,025	3,283	$241,353,995	3,073	$277,604,289	3,351	$283,758,522	3,351	$266,538,779	3,194	$269,751,746	3,194
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
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Unfunded Appropriation			1,087,362	0.4%	8,272,085	2.9%	8,042,672	2.8%	3,119,982	1.1%	3,184,392	1.2%
Entergy Assessment	763,096	0.3%	890,501	0.4%	877,521	0.3%	888,716	0.3%	877,521	0.3%	888,716	0.3%
Merit Adjustment			266,569	0.1%								
Cash Funds	51,647	0.0%	97,000	0.0%	97,000	0.0%	97,000	0.0%	97,000	0.0%	97,000	0.0%
Miscellaneous Fund	2,215,248	0.9%	3,327,537	1.3%	3,915,023	1.4%	3,973,484	1.4%	3,265,023	1.2%	3,273,484	1.2%
Total Funding	238,472,261	100.0%	252,545,898	100.0%	286,936,540	100.0%	291,187,471	100.0%	275,361,076	100.0%	276,113,997	100.0%
Excess Appro./ (Funding)	(12,586,236)		(11,191,903)		(9,332,251)		(7,428,949)		(8,822,297)		(6,362,251)	
TOTAL	$225,886,025		$241,353,995		$277,604,289		$283,758,522		$266,538,779		$269,751,746	

DEPARTMENT
DEPARTMENT OF HEALTH (645)

DIRECTOR
MR. GEORGE HARPER, ACTING DIRECTOR

DEPARTMENT PROGRAM SUMMARY
BR 22

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

The Department of Health's Base Level request for refunds and claims is $45,125 each year and is funded from cash funds collected for the redemption of insufficient checks received by the Agency from individuals requesting birth certificates.

The Executive Recommendation provides for Base Level.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Department of Health	Name: Health Building - Refunds and Claims	Name: Health Bldg Comm Certificates (645)	BUDGET REQUEST	112
Code: 645	Code: B44	Code: 509	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
REFUNDS/REIMBURSEMENTS	4,686	45,125	47,500	45,125	0	45,125	45,125	0	45,125	45,125	45,125		
TOTAL	4,686	45,125	47,500	45,125	0	45,125	45,125	0	45,125	45,125	45,125		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES	7,962	8,192	**********	10,067		10,067	11,942		11,942	10,067	11,942		
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS	4,916	47,000	**********	47,000		47,000	47,000		47,000	47,000	47,000		
OTHER			**********										
TOTAL FUNDING	12,878	55,192	**********	57,067		57,067	58,942		58,942	57,067	58,942		
EXCESS APPRO/ (FUNDING)	(8,192)	(10,067)	**********	(11,942)		(11,942)	(13,817)		(13,817)	(11,942)	(13,817)		
TOTAL	4,686	45,125	**********	45,125		45,125	45,125		45,125	45,125	45,125		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO B44 HEALTH BUILDING -- REFUNDS AND CLAIMS -- CASH

FUND 509 HEALTH BLDG COMM CERTIFICATES(645)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

The Department of Health's Change Level request for Grants for the Miller County Child Health program is $50,000 each year and is currently authorized thorough the Department of Finance and Administration's cash fund holding account funded from a Robert Wood Johnson Grant. This program's objective is to carryout a three year grant to develop comprehensive, coordinated, community-based services for pregnant and parenting teens, children with emotional disturbances, and children in foster care or in imminent risk of foster care in Miller County.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Department of Health	Name: Miller County Child Health	Name: Robert Wood Johnson (645)	BUDGET REQUEST	114
Code: 645	Code: B70	Code: 502	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 FISCAL YEAR CHANGE LEVEL	99-00 FISCAL YEAR TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 FISCAL YEAR CHANGE LEVEL	00-01 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
GRANTS/AIDS	83,411	50,000	0	0	50,000	50,000	0	50,000	50,000	50,000	50,000		
TOTAL	83,411	50,000	0	0	50,000	50,000	0	50,000	50,000	50,000	50,000		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES	69,759	24,079	**********		24,079	24,079		24,079	24,079	24,079	24,079		
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS	46,731	50,000	**********		50,000	50,000		50,000	50,000	50,000	50,000		
OTHER			**********										
TOTAL FUNDING	107,490	74,079	**********		74,079	74,079		74,079	74,079	74,079	74,079		
EXCESS APPRO/ (FUNDING)	(24,079)	(24,079)	**********		(24,079)	(24,079)		(24,079)	(24,079)	(24,079)	(24,079)		
TOTAL	83,411	50,000	**********		50,000	50,000		50,000	50,000	50,000	50,000		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO B70 MILLER COUNTY CHILD HEALTH -- CASH

FUND 502 ROBERT WOOD JOHNSON-(645)

Appropriation was established through the authority of the DFA Cash Holding Account

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
000		502	645 B70	B	83,411	50,000	0 0					0 0						
001		502	645 B70 410 05 AREA 5	C01			50,000 0					50,000 0			50,000	50,000		

The Department of Health's Change Level request for Grants for the Miller County Child Health program is $50,000 each year and is currently authorized thorough the Department of Finance and Administration's cash fund holding account funded from a Robert W ood Johnson Grant. This program's objective is to carryout a three year grant to develop comprehensive, coordinated, community-based services for pregnant and parenting teens, children with emotional disturbances, and children in foster care or in immine nt risk of foster care in Miller County.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO B70 MILLER COUNTY CHILD HEALTH -- CASH

FUND 502 ROBERT WOOD JOHNSON-(645)

RANK BY APPROPRIATION

BR 264

ANALYSIS OF BUDGET REQUEST
1999 – 2001

The Department of Health's Base Level request for Women, Infants, Children's (WIC) Food Instruments is $47,311,375 each year. This cash appropriation, funded by USDA, provides for electronic benefits transfer of funds to vendors for participants of WIC. The Women, Infants & Children (WIC) program has requested an increase in appropriation for payment of food vouchers to continue to serve all WIC eligible infants (22,000 per month) in Arkansas. Formula costs are projected to increase 7-10 percent in the next biennium due to anticipated wholesale price increases by the manufacturers of formula. The Department's Change Level request is $997,609 in FY00 and $999,00 in FY01.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Department of Health	Name: WIC Food Instruments Cash	Name: Health Dept - Cash (645)	BUDGET REQUEST	117
Code: 645	Code: B72	Code: 163	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	00-01	LEGISLATIVE 99-00	00-01
WIC FOOD INSTRUMENTS	48,024,472	47,311,375	49,373,958	47,311,375	997,609	48,308,984	47,311,375	999,000	48,310,375	48,308,984	48,310,375		
TOTAL	48,024,472	47,311,375	49,373,958	47,311,375	997,609	48,308,984	47,311,375	999,000	48,310,375	48,308,984	48,310,375		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS	48,024,472	47,311,375	**********	47,311,375	997,609	48,308,984	47,311,375	999,000	48,310,375	48,308,984	48,310,375		
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	48,024,472	47,311,375	**********	47,311,375	997,609	48,308,984	47,311,375	999,000	48,310,375	48,308,984	48,310,375		
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	48,024,472	47,311,375	**********	47,311,375	997,609	48,308,984	47,311,375	999,000	48,310,375	48,308,984	48,310,375		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO B72 WIC FOOD INSTRUMENTS -- CASH

FUND 163 HEALTH DEPT CASH-(645)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------			----------FY 2000 - 01----------							
				D			----------REQUEST------			----------REQUEST------					--------EXECUTIVE--------		-------LEGISLATIVE-------	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99									1999-00	2000-01	1999-00	2000-01
000		163	645 B72	B	48,024,472	47,311,375	47,311,375			47,311,375					47,311,375	47,311,375		
							0			0								
001		163	645 B72 495 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			997,609			999,000					997,609	999,000		
							0			0								

This APPROPRIATION ONLY request of $48,308,984 for FY'00 and $48,310,375 for FY'01 is based on the following assumptions. (1) In FY'00 WIC infant formula costs will be 10% higher than the current annual cost of approximately $27,500,000. This is based on the infant formula industry's recent history of increasing wholesale prices by 7% to 10% per year. (2) Historically, over the last (8) years food inflation costs have been between 3-3.5% annually. WIC anticipate this trend to continue.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO B72 WIC FOOD INSTRUMENTS -- CASH

FUND 163 HEALTH DEPT CASH-(645)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001

The Department of Health's Base Level request for general operations is $847,360 in FY00 and $858,555 in FY01. This program, funded from an Entergy Inc. assessment, as authorized by Arkansas Code §20-21-404, coordinates and plans for public health protection in the event of an accident at Arkansas Nuclear One (ANO). The population around ANO is notified of incidents by ANO through the use of siren and tone alert radios. Base Level includes a pay increase of 2.8% each year over the FY99 salary levels, and related Personnel Services Matching costs. This request reduces the program's appropriation in Operating Expenses, Conference Fees and Travel, and Professional Fees and Services. These reductions are the result of a review by Entergy and the Health Department. This request adds Grant appropriation of $25,000 to the 5 counties ($5,000 each) responsible for specific ANO Radiological Emergency Preparedness activities. The County Judges have made this request. ANO has concurred with their request. Also requested is $44,000 for communication equipment. In addition, the department has requested to increase the Indirect Cost allocation by $1,661 each year.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Department of Health	Name: Nuclear Planning and Response Teams	Name: Nuclear Planning and Response (645)	BUDGET REQUEST	120
Code: 645	Code: 1RH	Code: SNP	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 CHANGE LEVEL	99-00 TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 CHANGE LEVEL	00-01 TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
REGULAR SALARIES	309,518	320,934	309,967	336,505	0	336,505	345,926	0	345,926	336,505	345,926		
NUMBER OF POSITIONS	11	11	11	11	0	11	11	0	11	11	11		
PERSONAL SERV MATCHING	93,644	83,651	92,182	98,839	0	98,839	100,613	0	100,613	98,839	100,613		
OPERATING EXPENSES	147,776	198,116	218,116	198,116	-20,500	177,616	198,116	-20,500	177,616	177,616	177,616		
CONF FEES & TRAVEL	8,227	20,000	20,000	20,000	-15,000	5,000	20,000	-15,000	5,000	5,000	5,000		
PROF FEES & SERVICES	7,938	8,900	8,900	8,900	-5,000	3,900	8,900	-5,000	3,900	3,900	3,900		
CAPITAL OUTLAY	30,993	73,900	90,000	0	44,000	44,000	0	44,000	44,000	44,000	44,000		
GRANTS/AIDS	165,000	165,000	165,000	165,000	25,000	190,000	165,000	25,000	190,000	190,000	190,000		
INDIRECT COST ALLOCATION	0	20,000	21,661	20,000	1,661	21,661	20,000	1,661	21,661	21,661	21,661		
TOTAL	763,096	890,501	925,826	847,360	30,161	877,521	858,555	30,161	888,716	877,521	888,716		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
ENTERGY ASSESSMENT	763,096	890,501	**********	847,360	30,161	877,521	858,555	30,161	888,716	877,521	888,716		
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	763,096	890,501	**********	847,360	30,161	877,521	858,555	30,161	888,716	877,521	888,716		
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	763,096	890,501	**********	847,360	30,161	877,521	858,555	30,161	888,716	877,521	888,716		

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 1RH NUCLEAR PLANNING AND RESPONSE TEAMS

FUND SNP NUCLEAR PLANNING AND RESPONSE(645)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
000		SNP	645 1RH	B	763,096 11	890,501 11	847,360 11					858,555 11			847,360 11	858,555 11		
001		SNP	645 1RH 616 00 NULCLEAR PLANNING AND RESPONSE	C07			30,161 0					30,161 0			30,161	30,161		

The ADH's Division of Radiation Control and Emergency Management is the lead state agency responsible for off-site Radiological Emergency Preparedness (REP) related to Entergy's Arkansas Nuclear One (ANO). The Division's Nuclear Planning and Response Program (NP&RP) is the program dedicated to these REP activities. NP&RP is funded by a levy paid by Entergy. Approval is requested to spend the capital expenditure allotment for capital equipment needed in improving state and local government radiological monitoring instrumentation, and REP planning operations. Five counties are directly affected by ANO in the event of an ANO radiological incident. Local government officials in these REP counties are directly responsible fort the health and safety of their constituents. In order to provide the necessary radiological protection, local county governments work with NP&RP in emergency planning and response. These counties receive monetary grants to offset their expenses in their radiological exercising, planning, and response activities. Approval is also requested to raise the current county grant allotment as requested by the county judges and approved by Entergy.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 1RH NUCLEAR PLANNING AND RESPONSE TEAMS

FUND SNP NUCLEAR PLANNING AND RESPONSE(645)

RANK BY APPROPRIATION

BR 264

The Department of Health's Base Level request of $302,049 each year for the Emergency Medical Services and Trauma is funded from General Revenue. Act 1271 of 1995 established an EMS enhancement program consisting of community Grants, Operating Expenses, and Capital Outlay. The current authorization is for $750,000, but is restricted to general revenue funding of $500,000. Furthermore, the base level request is limited to $302,049, due to a portion of the FY99 funding in the "Balanced Budget Reserve Fund". This request is for an increase in general revenue funded appropriation of $422,951. The additional authorization would provide grants, administration, upgrading or instituting educational training sites and programs, special projects, Trauma System and Trauma Registry, and quality assurance and public safety measures through the inspection and licensing of EMS services and vehicles.

The Executive Recommendation provides for $172,951 increase in general revenue funded appropriation over Base Level. This recommendation restores the biennial appropriation back to FY99 Budgeted Level of $475,000.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 FISCAL YEAR CHANGE LEVEL	99-00 FISCAL YEAR TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 FISCAL YEAR CHANGE LEVEL	00-01 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
VARIOUS EXPENSES	0	475,000	750,000	302,049	422,951	725,000	302,049	422,951	725,000	475,000	475,000		
TOTAL	0	475,000	750,000	302,049	422,951	725,000	302,049	422,951	725,000	475,000	475,000		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES		475,000	**********	302,049	422,951	725,000	302,049	422,951	725,000	475,000	475,000		
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING		475,000	**********	302,049	422,951	725,000	302,049	422,951	725,000	475,000	475,000		
EXCESS APPRO/ (FUNDING)			**********										
TOTAL		475,000	**********	302,049	422,951	725,000	302,049	422,951	725,000	475,000	475,000		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 106 EMERGENCY MEDICAL SERVICES AND TRAUMA

FUND HES EMS ENHANCEMENT REVOLVING-(645)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
000		MES	645 106	B		475,000	302,049 0			302,049 0					302,049	302,049		
001		MES	645 106 587 00 CENTRAL OFFICE	C07			422,951 0			422,951 0					172,951	172,951		

This request is for additional increase of $422,951 consisting of grants, administration, upgrading or instituting educational training sites and programs, special projects, Trauma System and Trauma Registry, and quality assurance and public safety measures through the inspection and licensing of EMS services and vehicles.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 106 EMERGENCY MEDICAL SERVICES AND TRAUMA

FUND MES EMS ENHANCEMENT REVOLVING-(645)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001

Act 434 of 1997 established a Breast Cancer Control program providing screening, education, medical referrals, and financial assistance for services for women 40 years and older, with referrals to appropriate follow-up services. Act 483 of 1997 provides for six positions and appropriation of $4.5M each year for establishing a plan and infrastructure to initiate this program by starting their research efforts and working with the Governor's Advisory Board of Breast Cancer Control. Additionally, carry forward of funds and appropriation is provided in section 3 of Act 483 of 1997. In November 1997, the Board established the goals and direction of the program. In subsequent meetings, the Board made decisions on issues that needed to be addressed before clinical services could be implemented. These issues included professional education/awareness, program evaluation, type/costs of clinical services that would be delivered (screening, diagnostic, and treatment services), target population to receive clinical services, how clinical services would be delivered and a mechanism for payment of services. In addition, the Breast Cancer Research Program, administered through UAMS, has $800K in General Revenue support, as provided in the same legislation.

Base Level includes a pay increase of 2.8% each year over the FY99 salary levels, and related Personnel Services Matching costs. The Department of Health has requested a Management Project Analyst II position be added to supplement the Base Level staff of three for development and evaluation of the public education and outreach components of the program including writing request for proposals and preparing reports. In addition, the program has requested two positions for flexibility without appropriation or for at least $3.2M in General Revenue, a cigarette tax would be levied (pursuant to sections 5, 6, and 12 of Act 434) to support this program. If the Revenue Stabilization Law eliminates the funding of General Revenue, a tax levy is provided in existing law to cover the expenses of this program. A realignment of appropriation is requested to move $800,000 from Professional Services (for contracts to include mammography data collection and analysis to allow for the evaluation of mammography utilization in the state) to Grants to allow the Department more flexibility in the distribution of funds.

The Executive Recommendation provides for Agency Request.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 CHANGE LEVEL	99-00 TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 CHANGE LEVEL	00-01 TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
REGULAR SALARIES	27,576	93,324	155,707	97,855	24,737	122,592	100,595	25,430	126,025	122,592	126,025		
NUMBER OF POSITIONS	2	3	6	3	3	6	3	3	6	6	6		
PERSONAL SERV MATCHING	8,202	27,432	43,598	28,099	7,884	35,983	28,616	8,014	36,630	35,983	36,630		
OPERATING EXPENSES	5,418	39,975	40,000	39,975	0	39,975	39,975	0	39,975	39,975	39,975		
CONF FEES & TRAVEL	0	3,000	3,000	3,000	0	3,000	3,000	0	3,000	3,000	3,000		
PROF FEES & SERVICES	100	4,147,453	4,296,468	4,147,453	-800,000	3,347,453	4,147,453	-800,000	3,347,453	3,347,453	3,347,453		
CAPITAL OUTLAY	10,465	5,000	5,000	0	0	0	0	0	0	0	0		
GRANTS/AIDS	0	0	0	0	800,000	800,000	0	800,000	800,000	800,000	800,000		
TOTAL	51,761	4,316,184	4,543,773	4,316,382	32,621	4,349,003	4,319,639	33,444	4,353,083	4,349,003	4,353,083		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES		3,200,000	**********	2,051,195	32,621	2,083,816	901,369	33,444	934,813	2,083,816	934,813		
GENERAL REVENUES	3,251,761	3,200,000	**********	3,200,000		3,200,000	3,200,000		3,200,000	3,200,000	3,200,000		
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	3,251,761	6,400,000	**********	5,251,195	32,621	5,283,816	4,101,369	33,444	4,134,813	5,283,816	4,134,813		
EXCESS APPRO/ (FUNDING)	(3,200,000)	(2,083,816)	**********	(934,813)		(934,813)	218,270		218,270	(934,813)	218,270		
TOTAL	51,761	4,316,184	**********	4,316,382	32,621	4,349,003	4,319,639	33,444	4,353,083	4,349,003	4,353,083		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 107 BREAST CANCER CONTROL

FUND MBC BREAST CANCER CONTROL-(645)

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------			---------- FY 2000 - 01 ----------							
	PROGRAM		ACCOUNTING	D	---ACTUAL---	--BUDGETED--	----------REQUEST------			----------REQUEST------				--------EXECUTIVE--------		-------LEGISLATIVE-------	
RANK	DESCRIPTION	FUND	INFORMATION	S	97-98	98-99									1999-00	2000-01	1999-00	2000-01
000		MBC	645 107	B	51,761 2	4,316,184 3	4,316,382 3			4,319,639 3					4,316,382 3	4,319,639 3		
001		MBC	645 107 468 00 CENTRAL OFFICE/PROGRAM ADMIN	C04			0 2			0 2					2	2		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		MBC	645 107 468 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			32,621 1			33,444 1					32,621 1	33,444 1		

The Department of Health has requested a Management Project Analyst II position be added to supplement the Base Level staff of three for development and evaluation of the public education and outreach components of the program including writing request for proposals and preparing reports. In addition, the program has requested two positions for flexibility without appropriation or funding. A realignment of appropriation is requested to move $800,000 from Professional Services to Grants to allow for the Department more flexibility in the distribution of funds.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 107 BREAST CANCER CONTROL

FUND MBC BREAST CANCER CONTROL-(645)

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The Department of Health's Base Level request for In-Home Services of $62,146,293 in FY00 and $62,990,255 in FY01 is funded from General Revenue ($741,828 each year) and third party reimbursements (Medicare and Medicaid). In-Home Health Care Services has grown rapidly from caring for 8,335 patients in FY88 to 28,538 patients in FY97. In-Home Health Services offer qualified individuals the opportunity to remain at home while receiving needed health care and personal assistance with activities of daily living. In-Home Services are an alternative to extended hospitalization and nursing home placement. Base Level includes a pay increase of 2.8% each year over the FY99 salary levels, and related Personnel Services Matching costs. The program has requested 59 positions and appropriation to handle increased caseloads expanding the home care services.

Total expenditures of $58,045,037 for FY98 provided for salaries and professional contracts (90%), and operating expenses (10%). A Capital Outlay request of $253,670 in FY00 and $400,090 in FY01 is requested to allow In-Home Services to purchase or replace medical equipment used by service delivery staff in local health units. This will also allow the section to purchase or replace computer equipment in both the local health units and the central office. Appropriation of $3,044,821 in FY00 and $2,943,906 in FY01 is requested in the Professional Fees and Services; Training Expenses of $39,858 in FY00 and $51,257 in FY01; Operating Expenses of $585,648 in FY00 and $1,171,477 in FY01; and Extra Salaries of $809,757 in FY00 and $448,007 in FY01. The Department has requested several positions be reclassified through the Career Ladder Incentives Program and that several positions be enhanced through reclassifications.

The Executive Recommendation provides for Agency Request with the exception of the fifty-nine additional positions. The Department has access to growth pool positions provided in 40 of Act 768 of 1997. The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
REGULAR SALARIES	21,942,261	23,731,043	26,053,929	25,370,686	1,377,073	26,747,759	26,081,079	1,415,205	27,496,284	25,394,655	26,105,725		
NUMBER OF POSITIONS	1,031	966	1,026	966	59	1,025	966	59	1,025	966	966		
EXTRA HELP	39,459	50,000	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000		
NUMBER OF POSITIONS	25	25	25	25	0	25	25	0	25	25	25		
PERSONAL SERV MATCHING	6,882,248	6,134,892	8,329,870	8,184,526	378,493	8,563,019	8,318,095	417,571	8,735,666	8,341,451	8,407,013		
OVERTIME	380	500	6,000	500	0	500	500	0	500	500	500		
EXTRA SALARIES	1,776,245	1,643,663	1,648,163	1,643,663	809,757	2,453,420	1,643,663	448,007	2,091,670	2,453,420	2,091,670		
OPERATING EXPENSES	5,762,912	6,070,373	6,070,373	6,070,373	585,648	6,656,021	6,070,373	1,171,477	7,241,850	6,656,021	7,241,850		
CONF FEES & TRAVEL	89,396	86,744	90,000	86,744	39,858	126,602	86,744	51,257	138,001	126,602	138,001		
PROF FEES & SERVICES	21,473,274	20,943,775	20,943,775	20,739,801	3,044,821	23,784,622	20,739,801	2,943,906	23,683,707	23,784,622	23,683,707		
CAPITAL OUTLAY	78,862	134,770	140,000	0	253,670	253,670	0	400,090	400,090	253,670	400,090		
TOTAL	58,045,037	58,795,760	63,332,110	62,146,293	6,489,320	68,635,613	62,990,255	6,847,513	69,837,768	67,060,941	68,118,556		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES	3,527,495	3,041,715	**********	3,041,715		3,041,715	3,041,715		3,041,715	3,041,715	3,041,715		
GENERAL REVENUES	741,828	741,828	**********	741,828		741,828	741,828		741,828	741,828	741,828		
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
HOME HEALTH REIMBURSEMENT	56,817,429	58,053,932	**********	61,404,465	6,489,320	67,893,785	62,248,427	6,847,513	69,095,940	66,319,113	67,376,728		
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	61,086,752	61,837,475	**********	65,188,008	6,489,320	71,677,328	66,031,970	6,847,513	72,879,483	70,102,656	71,160,271		
EXCESS APPRO/ (FUNDING)	(3,041,715)	(3,041,715)	**********	(3,041,715)		(3,041,715)	(3,041,715)		(3,041,715)	(3,041,715)	(3,041,715)		
TOTAL	58,045,037	58,795,760	**********	62,146,293	6,489,320	68,635,613	62,990,255	6,847,513	69,837,768	67,060,941	68,118,556		

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 2HN HOME HEALTH PROGRAM

FUND BAA PUBLIC HEALTH FUND(645)

APPROPRIATION SUMMARY

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ARKANSAS BUDGET SYSTEM
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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
000		BAA	645 2HN	B	58,045,037 1,031	58,795,760 966	62,146,293 966			62,990,255 966					62,174,792 966	63,019,507 966		
001		BAA	645 2HN 380 09 AREA IX	C08			1,100 0			1,210 0					1,100	1,210		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives.

001		BAA	645 2HN 380 12 CENTRAL OFFICE	C08			107,100 0			168,300 0					107,100	168,300		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives.

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					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
001		BAA	645 2HN 381 12 CENTRAL OFFICE	C08			39,375	0		61,875	0				39,375	61,875		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives.

001		BAA	645 2HN 386 12 CENTRAL OFFICE	C08			11,250	0		22,500	0				11,250	22,500		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives.

005		BAA	645 2HN 380 01 AREA I	C06			34,620	0		69,238	0				34,254	68,504		

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 2HN HOME HEALTH PROGRAM

FUND BAA PUBLIC HEALTH FUND(645)

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 380 03 AREA III	C06			104,877 1					161,673 1			89,106	145,290		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 380 04 AREA IV	C06			108,096 2					162,492 2			78,133	131,669		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 380 05 AREA V	C06			49,076 0					83,453 0			49,684	84,668		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 2HN HOME HEALTH PROGRAM

FUND BAA PUBLIC HEALTH FUND(645)

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ARKANSAS BUDGET SYSTEM
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					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS			RECOMMENDATIONS			
							FY 1999 - 00	FY 2000 - 01		EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST	REQUEST		1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 380 06 AREA VI	C06			106,660 2	154,142 2		67,527	115,381		

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 380 07 AREA VII	C06			61,010 0	100,486 0		60,256	98,977		

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 380 08 AREA VIII	C06			96,955 2	136,114 2		48,457	85,565		

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

ARKANSAS BUDGET SYSTEM
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					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
	PROGRAM		ACCOUNTING	D			----------FY 1999 - 00----------			----------FY 2000 - 01----------					--------EXECUTIVE--------		-------LEGISLATIVE-------	
RANK	DESCRIPTION	FUND	INFORMATION	E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------			----------REQUEST------					1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 380 09 AREA IX	C06			158,624 1			218,033 1					131,736	190,361		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 380 10 AREA X	C06			367,593 8			507,024 8					173,312	306,355		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 380 11 AREA XI	C06			62,454 1			99,256 1					48,048	84,086		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 2HN HOME HEALTH PROGRAM

FUND BAA PUBLIC HEALTH FUND(645)

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 381 04 AREA IV	C06			186,477 0			207,955 0					186,477	207,955		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 381 05 AREA V	C06			288,010 2			316,426 2					222,768	249,538		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 381 06 AREA VI	C06			243,134 1			272,470 1					210,513	239,026		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

DEPT 017 DEPARTMENT OF HEALTH
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FUND BAA PUBLIC HEALTH FUND(645)

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 381 07 AREA VII	C06			232,572 1			259,746 1					203,450	229,899		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 381 08 AREA VIII	C06			43,619 0			51,240 0					43,619	51,240		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 381 09 AREA IX	C06			324,815 3			197,962 3					226,952	97,630		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 2HN HOME HEALTH PROGRAM

FUND BAA PUBLIC HEALTH FUND(645)

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 381 10 AREA X	C06			445,440					107,285			351,076	10,550		
							3					3						

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 381 11 AREA XI	C06			151,427					85,718			151,427	85,718		
							0					0						

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 381 12 CENTRAL OFFICE	C06			225,542					272,061			170,793	215,961		
							2					2						

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 382 01 AREA I	C06			87,181	1				97,211	1		54,560	63,767		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 382 03 AREA III	C06			95,301	1				110,349	1		66,179	80,502		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 382 04 AREA IV	C06			31,992	0				39,171	0		31,992	39,171		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

DEPT 017 DEPARTMENT OF HEALTH
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FUND BAA PUBLIC HEALTH FUND(645)

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 382 05 AREA V	C06			96,833					116,538			96,833	116,538		
							0					0						

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 382 06 AREA VI	C06			101,415					112,521			46,841	56,601		
							2					2						

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 382 07 AREA VII	C06			101,015					115,482			82,137	96,166		
							1					1						

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 382 08 AREA VIII	C06			85,064			99,716					85,064	99,716		
							0			0								

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 382 09 AREA IX	C06			250,614			276,692					95,458	117,645		
							5			5								

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 382 10 AREA X	C06			167,608			196,330					167,608	196,330		
							0			0								

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 382 11 AREA XI	C06			182,388 5			189,784 5					24,338	27,761		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 382 12 CENTRAL OFFICE	C06			-22,292 0			4,802 0					-22,292	4,802		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 383 03 AREA III	C06			105,828 2			139,147 2					41,163	72,853		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 383 04 AREA IV	C06			89,549 2			113,789 2					34,800	57,689		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 383 05 AREA V	C06			41,736 0			66,782 0					41,736	66,782		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 383 06 AREA VI	C06			28,516 0			36,807 0					28,516	36,807		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 383 09 AREA IX	C06			90,329 2			114,686 2					29,412	52,243		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 383 10 AREA X	C06			242,887 4			318,904 4					131,270	204,523		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 383 12 CENTRAL OFFICE	C06			-6,952 0			-1,896 0					-6,952	-1,896		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 384 01 AREA I	C06			973 0					1,943 0			973	1,943		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 384 03 AREA III	C06			3,569 0					7,138 0			3,569	7,138		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 384 04 AREA IV	C06			1,756 0					3,512 0			1,756	3,512		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 384 05 AREA V	C06			450 0					900 0			450	900		

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 384 06 AREA VI	C06			722 0					1,444 0			722	1,444		

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 384 07 AREA VII	C06			1,049 0					2,097 0			1,049	2,097		

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 384 08 AREA VIII	C06			1,593 0					3,187 0			1,593	3,187		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 384 09 AREA IX	C06			1,693 0					3,387 0			1,693	3,387		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 384 10 AREA X	C06			556 0					1,111 0			556	1,111		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 384 11 AREA XI	C06			562 0			1,124 0					562	1,124		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 384 12 CENTRAL OFFICE	C06			3,534 0			6,047 0					3,534	6,047		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	
005		BAA	645 2HN 386 12 CENTRAL OFFICE	C06			7,530 0			15,118 0					7,530	15,118		
	This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.																	

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
005		BAA	645 2HN 387 12 CENTRAL OFFICE	C06			22,128 1			22,656 1								

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

005		BAA	645 2HN 400 08 AREA VIII	C06			47,382 1			48,617 1								

This change is to request "Appropriation Only" to restore positions budgeted in FY 98-99 and to increase the line item appropriation in orde4r to respond to the expected demand and need for health care at home. NO FUNDING REQUIRED.

006		BAA	645 2HN 103 00 CENTRAL OFFICE	C09			2,793 0			2,871 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		BAA	645 2HN 380 01 AREA I	C09			1,389					1,425						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 2HN 380 03 AREA III	C09			858					880						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 2HN 380 04 AREA IV	C09			961					986						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
006		BAA	645 2HN 380 05 AREA V	C09			2,247 0			2,305 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		BAA	645 2HN 380 06 AREA VI	C09			1,389 0			1,425 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		BAA	645 2HN 380 07 AREA VII	C09			0 0			0 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
006		BAA	645 2HN 380 08 AREA VIII	C09			1,389 0			1,425 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 2HN 380 09 AREA IX	C09			0 0			0 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 2HN 380 10 AREA X	C09			6,592 0			6,776 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

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					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
				D			----------FY 1999 - 00----------					----------FY 2000 - 01----------						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------					----------REQUEST------			--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
006		BAA	645 2HN 380 11 AREA XI	C09			3,245 0					2,814 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 2HN 381 04 AREA IV	C09			858 0					880 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 2HN 381 07 AREA VII	C09			416 0					425 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		BAA	645 2HN 382 04	C09			0					0						
			AREA IV				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 2HN 382 09	C09			3,194					3,275						
			AREA IX				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 2HN 383 03	C09			858					880						
			AREA III				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 2HN HOME HEALTH PROGRAM

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
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RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		BAA	645 2HN 383 09 AREA IX	C09			2,778 0					2,850 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		BAA	645 2HN 383 10 AREA X	C09			1,389 0					1,425 0						
	Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested tittle and grade are more consistent with the actual job functions required by the Agency for this position.																	
009		BAA	645 2HN 380 07 AREA VII	C10			2,732 0					2,807 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 2HN HOME HEALTH PROGRAM

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 2HN 380 10 AREA X	C10			2,229 0					2,291 0						
	Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.																	
009		BAA	645 2HN 380 12 CENTRAL OFFICE	C10			2,674 0					2,750 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		BAA	645 2HN 382 05 AREA V	C10			4,938 0					5,075 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a																	

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
002		BAA	645 361 414 05 AREA 5	C04			0 1					0 1						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 420 00 CENTRAL OFFICE/PROGRAM ADMIN	C04			0 1					0 1						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 420 05 AREA 5	C04			0 1					0 1						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
002		BAA	645 361 430 01 AREA 1	C04			0 2					0 2						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 430 03 AREA 3	C04			0 1					0 1						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 430 10 AREA 10	C04			0 2					0 2						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
002		BAA	645 361 470 08 AREA 8	C04			0 1			0 1								

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 490 03 AREA 3	C04			0 1			0 1								

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 490 08 AREA 8	C04			0 1			0 1								

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
002		BAA	645 361 505 00 C.O./PROGRAM ADMINISTRATION	C04			0 1			0 1								

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 513 00 C.O./PROGRAM ADMINISTRATION	C04			0 1			0 1								

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 560 00 C.O./PROGRAM ADMINISTRATION	C04			0 2			0 2								

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	EXPENDITURES ACTUAL 97-98	EXPENDITURES BUDGETED 98-99	1999-01 BIENNIUM REQUESTS FY 1999-00 REQUEST					FY 2000-01 REQUEST			RECOMMENDATIONS EXECUTIVE 1999-00	RECOMMENDATIONS EXECUTIVE 2000-01	RECOMMENDATIONS LEGISLATIVE 1999-00	RECOMMENDATIONS LEGISLATIVE 2000-01
002		BAA	645 361 602 00 ENGINEERING FIELD SURVEILLANCE	C04			0 1					0 1						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 603 00 ENGINEERING PWS FEES	C04			0 1					0 1						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 609 00 PH LABS	C04			0 6					0 6						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
002		BAA	645 361 610 00 PUBLIC HEALTH LABORATORIES PUBLIC	C04			0 1					0 1						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 650 01 SAN SERVICES AREA I	C04			0 1					0 1						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 650 04 SAN SERVICES AREA IV	C04			0 1					0 1						

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
002		BAA	645 361 701 00 PROGRAM ADMINISTRATION	C04			0 1			0 1								

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		BAA	645 361 705 00 PROGRAM ADMINISTRATION	C04			0 3			0 3								

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

003		BAA	645 361 503 00 RESPONSIVENESS CAPACITY	C03			5,103,615 31			4,862,990 31								

This request is for appropriation only. The Department needs flexibility to respond to performance measures and implement programmatic changes as identified through the strategic planning process. The request provides flexibility as divisions/areas adjust programs, staffing levels to meet federal/state legislative mandates and policy changes, and respond to market driven forces impacting public health. It also provides the department the capacity to develop infrastructure supporting various activities such as welfare reform partnerships with other state agencies; stimulation and support of local initiatives/partnerships, and efforts to coordinate these initiatives/partnerships with the Department's Community Needs Assessment and health improvement strategies.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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ARKANSAS BUDGET SYSTEM
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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
004		BAA	645 361 208 00 CENTRAL OFFICE	C07			100,000 0			100,000 0					100,000	100,000		

The Department requested appropriation to refund payments received by the Agency that, due to ineligibility for license, renewal, or for plan and review permits, must be refunded. The Department currently uses existing maintenance and operating appropriation for refunds.

004		BAA	645 361 421 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			200,000 0			200,000 0								

This is a request for appropriation only. The agency receives special revenues established by Act 992 of 1993 to support local health needs in Phillips, Crittenden, Cross, Craighead, Greene, Lee, Mississippi, Poinsett and St. Francis counties. Appropriation is needed for grants to the county government mandated by the legislation.

004		BAA	645 361 480 00	C07			281,147 0			281,147 0					281,147	344,147		

This is a request for appropriation only. The increase in insurance plans covering immunizations and Health Employer and Data Information Sets (HEDIS) immunization standards have increased immunization activities statewide and increased the number of private providers offering immunization services. In order to meet age-appropriate immunization goals, immunization providers need easy access to the registry. The Agency receives grant funds from a private foundation to improve electronic access to the Immunization Registry for private providers. Appropriation is needed to continue technical advisory services, develop and implement electronic interfaces, and evaluate electronic access expansion.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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ARKANSAS BUDGET SYSTEM
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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		BAA	645 361 591 00 C.O./PROGRAM ADMINISTRATION	C07			2,400 0					2,400 0			2,400	2,400		

Appropriation only for lateral filing cabinets.
Funding comes from fees collected for the Utilization Review Program.

004		BAA	645 361 606 00 ENVIRONMENTAL HEALTH PROTECTION FOOD	C07			9,420 0					9,420 0			9,420	9,420		

THIS PRIORITY IS FOR APPROPRIATION ONLY to add 2 Food Program Specialist positions along with M&O appropriation to the Food Protection Program cost center. These positions will enable the Division of Environmental Health Protection to continue a statewide wholesale processing/warehousing inspection program and allow the Division to expand training for field and industry food service personnel. A food permit increase will be adequate to fund the 2 positions as well as the additions to existing Character 02 and Character 11 appropriation.

004		BAA	645 361 610 00 PUBLIC HEALTH LABORATORIES PUBLIC	C07			368,308 3					370,731 3			368,308 3	370,731 3		

The request for three new positions is to be able to expand analysis to include Radon (Rn-222) and microscopic particulates in drinking water and to exploit the capabilities of the Laboratory Information Management System. M&O and training funds will be needed to support the additional testing and the training of the new personnel in the latest techniques in their area. In addition, the standards used for proficiency testing formerly supplied by the EPA must now be purchased by the laboratory to maintain EPA proficiency and certification. New and replacement capital equipment is needed to replace worn-out and out dated equipment along with providing the ability to meet changing technological and testing needs by acquiring the latest technologically advanced analytical instruments.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		BAA	645 361 611 00 PUBLIC HEALTH LABORATORIES MILK	C07			2,000 0					2,000 0			2,000	2,000		
	PUBLIC HEALTH LABORATORIES MILK ANTIBIOTIC TESTING - SPECIAL Requested educational and training seminar expenses are needed to comply with milk antibiotic testing.																	
004		BAA	645 361 614 00 RADIATION CONTROL FEES	C07			16,000 0					15,000 0			16,000	15,000		
	The Division of Radiation Control and Emergency Management is responsible for the performance of regulatory compliance inspections for its 270 radulactive material (RAM) licensees and 2,302 x-ray registrants. In order to perform the noted compliance inspections, adequate survey instrumentation must be available. Due to the age and continual use of many survey devices, several instruments will require replacement.																	
004		BAA	645 361 708 01 CATCHMENT AREA 1	C07			-106,000 0					-106,000 0			-106,000	-106,000		
	This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
004		BAA	645 361 708 02 CATCHMENT AREA 2	C07			-60,000 0					-60,000 0			-60,000	-60,000		
	This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.																	
004		BAA	645 361 708 03 CATCHMENT AREA 3	C07			-21,044 0					-21,044 0			-21,044	-21,044		
	This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.																	
004		BAA	645 361 708 04 CATCHMENT AREA 4	C07			-298,677 0					-298,677 0			-298,677	-298,677		
	This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		BAA	645 361 708 06 CATCHMENT AREA 6	C07			-616,844 0					-616,844 0			-616,844	-616,844		

This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.

004		BAA	645 361 708 09 CATCHMENT AREA 9	C07			1,122,872 0					1,122,872 0			1,122,872	1,122,872		

This request is to reduce Character 46- Purchase of Out Patient Treatment, Character 47 - Purchase of Residential Service, and character 48 - Purchase of Youth Services and consolidate them into one line item (Character 43 - Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. this is only requesting realignment of the appropriation. In addition to the realignment of the appropriation, this request is to expend any unspent administration funds at year-end for Purchase of Services. The authority to expend any unspent administration funds at year-end will allow the Bureau of Alcohol and D Drug Abuse Prevention to maintain our state general revenue level of spending to meet the Maintenance of Effort requirement for our federal Substance Abuse Prevention and Treatment Block Grant (Public Law 102-321, Subpart II, Block Grants for Prevention and Treatment of Substance Abuse). The authority to expend any unspent administration funds at year-end request is for appropriation only.

004		BAA	645 361 708 12 CATCHMENT AREA 12	C07			-9,420 0					-9,420 0			-9,420	-9,420		

This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.

EPT 017 DEPARTMENT OF HEALTH
GY 645 DEPARTMENT OF HEALTH
PPRO 361 STATE OPERATIONS

UND BAA PUBLIC HEALTH FUND(645)

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		BAA	645 361 715 01 CATCHMENT AREA 1	C07			-23,933					-23,933			-23,933	-23,933		
							0					0						

This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.

004		BAA	645 361 715 02 CATCHMENT AREA 2	C07			-6,288					-6,288			-6,288	-6,288		
							0					0						

This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.

004		BAA	645 361 715 03 CATCHMENT AREA 3	C07			-13,273					-13,273			-13,273	-13,273		
							0					0						

This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
004		BAA	645 361 715 04 CATCHMENT AREA 4	C07			-22,989 0			-22,989 0					-22,989	-22,989		
	This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.																	
004		BAA	645 361 715 05 CATCHMENT AREA 5	C07			-19,347 0			-19,347 0					-19,347	-19,347		
	This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.																	
004		BAA	645 361 715 06 CATCHMENT AREA 6	C07			-13,945 0			-13,945 0					-13,945	-13,945		
	This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		BAA	645 361 715 07 CATCHMENT AREA 7	C07			-19,458					-19,458			-19,458	-19,458		
							0					0						

This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.

004		BAA	645 361 715 08 CATCHMENT AREA 8	C07			-13,765					-13,765			-13,765	-13,765		
							0					0						

This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.

004		BAA	645 361 715 09 CATCHMENT AREA 9	C07			173,460					173,460			173,460	173,460		
							0					0						

This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
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FUND BAA PUBLIC HEALTH FUND(645)

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
004		BAA	645 361 715 10 CATCHMENT AREA 10	C07			-12,413			-12,413					-12,413	-12,413		
							0			0								
	This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.																	
004		BAA	645 361 715 11 CATCHMENT AREA 11	C07			-13,920			-13,920					-13,920	-13,920		
							0			0								
	This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.																	
004		BAA	645 361 715 12 CATCHMENT AREA 12	C07			-16,012			-16,012					-16,012	-16,012		
							0			0								
	This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		BAA	645 361 715 13 CATCHMENT AREA 13	C07			-9,004 0					-9,004 0			-9,004	-9,004		

This request is to reduce character 46 - Purchase of Out Patient Treatment, character 47 - Purchase of Residential Services, and Character 48- Purchase of Youth Service and consolidate them into one line item (Character 43- Purchase of Services) for ease of bill payment, tracking, and financial reporting. No additional appropriation or funding is requested. This is only requesting realignment of the appropriation.

004		BAA	645 361 718 09 CATCHMENT AREA 9	C07			100,000 0					100,000 0			100,000	100,000		

The City of Little Rock is contracting with the Arkansas Department of Health/Bureau of Alcohol and Drug Abuse Prevention to administer and provide oversight for the City of Little Rock Adult Substance Abuse Treatment Services program. Bureau activities will include administering funding to and providing monitoring of community-based organizations in the Little Rock area which provide residential substance abuse treatment service and reporting to the city of Little Rock on contract activities. this contract is expected to be renewed for the next two years. Appropriation is needed to access the anticipated increased revenue.

004		BAA	645 361 719 09 CATCHMENT AREA 9	C07			330,000 0					330,000 0			330,000	330,000		

The Department of Community Punishment is contracting with the Arkansas Dept. of Health, Bureau of Alcohol and Drug Abuse Prevention to administer and provide statewide oversight of the DCP Offender Referreal Program (ORP). Oversight responsibilities require coordinating with and monitoring community-based outpatient mental health treatment services, intensive outpatient and residential substance abuse treatment services and chemical-free living for male and female offenders under DCP community supervision. This contract is expected to be renewed for the next two years. Appropriation is needed for the sub-grant which will provide the screening and referral to the appropriate substance abuse or mental health services provider.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		BAA	645 361 103 00	C09			0					0						
			CENTRAL OFFICE				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 410 01	C09			53					53						
			AREA 1				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 410 07	C09			1,389					1,425						
			AREA 7				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
006		BAA	645 361 410 09 AREA 9	C09			0 0			0 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 414 07 AREA 7	C09			0 0			0 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 414 08 AREA 8	C09			0 0			0 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
006		BAA	645 361 414 09	C09			1,389			1,425								
			AREA 9				0			0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 420 03	C09			0			0								
			AREA 3				0			0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 420 04	C09			0			0								
			AREA 4				0			0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
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					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D			FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		BAA	645 361 420 06 AREA 6	C09			0					0						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 430 03 AREA 3	C09			1,389					1,425						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 430 06 AREA 6	C09			1,389					1,425						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
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ARKANSAS BUDGET SYSTEM
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
				D			----------FY 1999 - 00----------			----------FY 2000 - 01----------							
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------			----------REQUEST------					--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
006		BAA	645 361 430 07 AREA 7	C09			0 0			0 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 430 09 AREA 9	C09			2,778 0			2,850 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 430 10 AREA 10	C09			0 0			0 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		BAA	645 361 470 04	C09			0					0						
			AREA 4				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 470 07	C09			1,389					1,425						
			AREA 7				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 476 06	C09			0					0						
			AREA 6				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
				D			----------FY 1999 - 00----------			----------FY 2000 - 01----------							
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------			----------REQUEST------					--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
006		BAA	645 361 476 07 AREA 7	C09			416 0			425 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 476 08 AREA 8	C09			416 0			425 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 476 09 AREA 9	C09			1,389 0			1,425 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		BAA	645 361 476 11 AREA 11	C09			771 0					790 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 490 01 AREA 1	C09			0 0					0 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 490 03 AREA 3	C09			2,778 0					2,850 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		BAA	645 361 490 04	C09			0					0						
			AREA 4				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 490 05	C09			2,770					2,850						
			AREA 5				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 490 06	C09			70					70						
			AREA 6				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		BAA	645 361 490 07 AREA 7	C09			6,448 0					6,629 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 490 10 AREA 10	C09			1,045 0					1,074 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		BAA	645 361 513 00 C.O./PROGRAM ADMINISTRATION	C09			1,298 0					1,335 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of,requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
006		BAA	645 361 560 00 C.O./PROGRAM ADMINISTRATION	C09			4,123 0			4,243 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		BAA	645 361 609 00 PH LABS	C09			3,808 0			3,914 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
007		BAA	645 361 501 00 COMMUNITY HEALTH IMPROVEMENT	C01			648,698 19			927,905 19								
	Implementation of a community health assessment and improvement process was outlined as high priority in the Department's strategic planning process. This initiative, the Arkansas Hometown Health Improvement Project, will enable the Department to partner with individual communities to assess and improve their community's health through a collaborative process. The Department will provide data, technical assistance, training and tools to communities to help them build community health coalitions, assess health status, prioritize community health issues and implement locally-developed interventions and strategies. This process will meet health needs, improve health status and strengthen essential public health functions in individual communities statewide.																	

EPT 017 DEPARTMENT OF HEALTH
GY 645 DEPARTMENT OF HEALTH
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
008		BAA	645 361 502 00 IMMUNIZATION	C02			259,859 1					260,522 1			259,859 1	260,522 1		

Resources for immunizations need to be increased to prevent and control the occurrence of chicken pox (varicella), measles, and other communicable diseases and to meet and maintain the Year 2000 immunization goals. In addition, support is needed to maintain data quality in the statewide immunization registry and provide assistance to private providers as they use the registry. Funds are requested for: extra help/temporary staff to implement new age groups and vaccines and to provide immunizations during peak seasons; travel to utilize existing staff in short-staffed clinics and to work with private providers; contracts for technical support for physicians using the registry and for ongoing quality assurance of data.

009		BAA	645 361 102 00 CENTRAL OFFICE	C10			3,606 0					3,707 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 112 00 CENTRAL OFFICE	C10			3,075 0					3,159 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

ARKANSAS BUDGET SYSTEM
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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 205 00 CENTRAL OFFICE	C10			4,535 0					4,664 0						

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

009		BAA	645 361 400 08 AREA VIII	C10			2,842 0					2,922 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 410 03 AREA 3	C10			2,737 0					2,814 0						

This reclassification request is submitted due to the significant changes in the complexity of functions performed by this position. This position's duties have increased in the following areas: 1) more responsibility in the area of budgetary planning for Department data network and communication expenditures; 2) more accountability and autonomy in decision making processes; and 3) more technically complex functions in planning, directing and maintaining activities to support an expanded communications and data network statewide.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 410 04 AREA 4	C10			3,680 0					3,785 0						

This reclassification request is submitted due to the significant changes in the complexity of functions performed by this position. This position's duties have increased in the following areas: 1) more responsibility in the area of budgetary planning for Department data network and communication expenditures; 2) more accountability and autonomy in decision making processes; and 3) more technically complex functions in planning, directing and maintaining activities to support an expanded communications and data network statewide.

009		BAA	645 361 410 06 AREA 6	C10			2,779 0					2,857 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 412 00 CENTRAL OFFICE/PROGRAM ADMIN	C10			3,426 0					3,522 0						

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions,required by the Agency for this position.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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ARKANSAS BUDGET SYSTEM
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 414 09 AREA 9	C10			1,239 0			1,273 0								

This reclassification request is submitted due to the significant changes in the complexity of functions performed by this position. This position's duties have increased in the following areas: 1) more responsibility in the area of budgetary planning for Department data network and communication expenditures; 2) more accountability and autonomy in decision making processes; and 3) more technically complex functions in planning, directing and maintaining activities to support an expanded communications and data network statewide.

009		BAA	645 361 420 03 AREA 3	C10			4,696 0			4,829 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 420 04 AREA 4	C10			3,680 0			3,785 0								

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 420 06 AREA 6	C10			1,488 0					1,531 0						

This reclassification request is submitted due to the significant changes in the complexity of functions performed by this position. This position's duties have increased in the following areas: 1) more responsibility in the area of budgetary planning for Department data network and communication expenditures; 2) more accountability and autonomy in decision making processes; and 3) more technically complex functions in planning, directing and maintaining activities to support an expanded communications and data network statewide.

009		BAA	645 361 420 09 AREA 9	C10			3,005 0					3,090 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 430 04 AREA 4	C10			2,745 0					2,821 0						

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 430 05 AREA 5	C10			9,317 0					9,580 0						

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

009		BAA	645 361 430 09 AREA 9	C10			0 0					0 0						

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

009		BAA	645 361 430 11 AREA 11	C10			2,801 0					2,879 0						

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

ARKANSAS BUDGET SYSTEM
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 471 00 CENTRAL OFFICE/PROGRAM ADMIN	C10			1,738 0					1,787 0						

This reclassification request is submitted due to the significant changes in the complexity of functions performed by this position. This position's duties have increased in the following areas: 1) more responsibility in the area of budgetary planning for Department data network and communication expenditures; 2) more accountability and autonomy in decision making processes; and 3) more technically complex functions in planning, directing and maintaining activities to support an expanded communications and data network statewide.

009		BAA	645 361 471 08 AREA 8	C10			1,488 0					1,531 0						

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

009		BAA	645 361 476 01 AREA 1	C10			3,362 0					3,456 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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ARKANSAS BUDGET SYSTEM
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01	02	03	04	05	06	07	08 09 10	11 12 13 14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS			RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00	FY 2000 - 01		EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST	REQUEST		1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 476 03 AREA 3	C10			3,680 0	3,785 0					

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

009		BAA	645 361 476 06 AREA 6	C10			3,680 0	3,785 0					

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 476 09 AREA 9	C10			3,329 0	3,422 0					

This reclassification request is submitted due to the significant changes in the complexity of functions performed by this position. This position's duties have increased in the following areas: 1) more responsibility in the area of budgetary planning for Department data network and communication expenditures; 2) more accountability and autonomy in decision making processes; and 3) more technically complex functions in planning, directing and maintaining activities to support an expanded communications and data network statewide.

EPT 017 DEPARTMENT OF HEALTH
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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 476 10 AREA 10	C10			2,323 0					2,387 0						

This reclassification request is submitted due to the significant changes in the complexity of functions performed by this position. This position's duties have increased in the following areas: 1) more responsibility in the area of budgetary planning for Department data network and communication expenditures; 2) more accountability and autonomy in decision making processes; and 3) more technically complex functions in planning, directing and maintaining activities to support an expanded communications and data network statewide.

009		BAA	645 361 479 00 CENTRAL OFFICE/PROGRAM ADMIN	C10			2,292 0					2,356 0						

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

009		BAA	645 361 490 01 AREA 1	C10			5,510 0					5,668 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 490 03 AREA 3	C10			3,680	0		3,785	0							

This reclassification request is submitted due to the significant changes in the complexity of functions performed by this position. This position's duties have increased in the following areas: 1) more responsibility in the area of budgetary planning for Department data network and communication expenditures; 2) more accountability and autonomy in decision making processes; and 3) more technically complex functions in planning, directing and maintaining activities to support an expanded communications and data network statewide.

009		BAA	645 361 490 04 AREA 4	C10			3,680	0		3,785	0							

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

009		BAA	645 361 490 05 AREA 5	C10			2,196	0		2,256	0							

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

BR 264

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 490 07 AREA 7	C10			2,312 0					2,378 0						

This reclassification request is submitted due to the significant changes in the complexity of functions performed by this position. This position's duties have increased in the following areas: 1) more responsibility in the area of budgetary planning for Department data network and communication expenditures; 2) more accountability and autonomy in decision making processes; and 3) more technically complex functions in planning, directing and maintaining activities to support an expanded communications and data network statewide.

009		BAA	645 361 490 09 AREA 9	C10			9,199 0					9,461 0						

Position reclassification is requested due to significant increases in responsibility. The assumption of new duties has been necessitated by reductions in staff, delegation of authority, increases in state and federal requirements and the increased ability of the incumbent. The current classification does not adequately reflect the level of complexity of the work performed by the employee. The requested title and grade are more consistent with the actual job functions required by the Agency for this position.

009		BAA	645 361 490 10 AREA 10	C10			5,930 0					6,096 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 490 11 AREA 11	C10			2,887 0					2,968 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 520 00 C.O./PROGRAM ADMINISTRATION	C10			2,697 0					2,773 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 540 00 C.O./PROGRAM ADMINISTRATION	C10			3,401 0					3,495 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 580 00 C.O./PROGRAM ADMINISTRATION	C10			2,291	0				2,354	0					
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		BAA	645 361 591 00 C.O./PROGRAM ADMINISTRATION	C10			2,364	0				2,429	0					
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		BAA	645 361 600 00 BUREAU OF ENVIRONMENTAL HEALTH	C10			3,732	0				3,838	0					
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 603 00 ENGINEERING PWS FEES	C10			4,386					4,510						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 606 00 ENVIRONMENTAL HEALTH PROTECTION FOOD	C10			13,016					13,384						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 608 00 ENVIRONMENTAL HEALTH PROTECTION	C10			16,513					16,977						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 609 00 PH LABS	C10			2,109 0					2,167 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 650 01 SAN SERVICES AREA I	C10			57,297 0					58,899 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 650 03 SAN SERVICES AREA III	C10			26,717 0					27,463 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 650 04 SAN SERVICES AREA IV	C10			30,797	0				31,656	0					
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		BAA	645 361 650 05 SAN SERVICES AREA V	C10			15,392	0				15,819	0					
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		BAA	645 361 650 06 SAN SERVICES AREA VI	C10			28,195	0				28,991	0					
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D			FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 650 07 SAN SERVICES AREA VII	C10			16,000 0					16,451 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		BAA	645 361 650 08 SAN SERVICES AREA VIII	C10			53,727 0					55,226 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		BAA	645 361 650 09 SAN SERVICES AREA IX	C10			24,064 0					24,735 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
009		BAA	645 361 650 10 SAN SERVICES AREA X	C10			36,850 0			37,883 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		BAA	645 361 650 11 SAN SERVICES AREA XI	C10			31,528 0			32,412 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

010		BAA	645 361 207 00 CENTRAL OFFICE	C11			2,425 0			2,495 0								

These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 361 STATE OPERATIONS

FUND BAA PUBLIC HEALTH FUND(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
010		BAA	645 361 520 00 C.O./PROGRAM ADMINISTRATION	C11			3,511 0			3,609 0								
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	
010		BAA	645 361 540 00 C.O./PROGRAM ADMINISTRATION	C11			3,732 0			3,838 0								
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

The Department of Health's Base Level request for federal operations is $60,729,107 in FY00 and $61,560,329 in FY01 and is funded from Federal Revenue. The Department's Change Level Request of $10,554,634 in FY00 and $10,467,877 in FY01 includes an additional one hundred sixteen (116) positions and operating expenses. Federal Funding has increased over recent years due to expansion in: 1) Women, Infants, and Children (WIC); 2) Maternal and Child Health Block Grant; and 3) Preventive Health Block Grant.

Base Level includes a pay increase of 2.8% each year over the FY99 salary levels, and related Personnel Services Matching costs. The Department has requested the restoration of Miscellaneous Federal Grant Appropriation of $1,784,717 each year and thirteen (13) positions along with operating expenses that was established this biennium. Federal expansion request includes an additional 81 positions and appropriation to support the following programs; abstinence education, Medicaid outreach and education, child health, Early and Periodic Screening and Diagnostic Treatment (EPSDT), maternity, family planning, hearing and speech, chronic disease, disability prevention, HIV care (Ryan White), cancer control, AIDS surveillance, immunization, WIC, good indoor air quality in schools, chemical stockpile disposal, National Death Index Program, conduct health assessment grant, Medicare certification, Chemical Laboratories Improvement Act (CLIA), Outcome and Assessment Information Set (OASIS), radiation control, environmental health protection programs Food and Drug Administration (FDA), Housing and Urban Development (HUD), lead based paint, marine sewage, Drinking Water State Revolving Fund, Alcohol and Drug Abuse and Prevention (ADAP), Radiological Defense and Systems Operations, alcohol treatment grants, and a refund line item for the license fees and permits. The Department has requested several positions be reclassified through the Career Ladder Incentives Program and several positions be enhanced through reclassifications and upgrades.

The Executive Recommendation provides for Agency Request. The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 FISCAL YEAR CHANGE LEVEL	99-00 FISCAL YEAR TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 FISCAL YEAR CHANGE LEVEL	00-01 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
REGULAR SALARIES	21,755,359	24,104,379	26,657,775	24,993,513	2,379,615	27,373,128	25,693,335	2,445,829	28,139,164	27,255,584	28,018,683		
NUMBER OF POSITIONS	978	904	1,035	892	116	1,008	892	116	1,008	1,008	1,008		
EXTRA HELP	142,857	50,000	50,000	50,000	18,780	68,780	50,000	18,780	68,780	68,780	68,780		
NUMBER OF POSITIONS	25	25	25	25	0	25	25	0	25	25	25		
PERSONAL SERV MATCHING	6,297,286	7,074,327	8,128,705	7,551,093	752,742	8,303,835	7,682,493	765,107	8,447,600	8,281,700	8,424,925		
OVERTIME	10,684	50,000	100,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000		
EXTRA SALARIES	18,515	27,000	27,000	27,000	0	27,000	27,000	0	27,000	27,000	27,000		
OPERATING EXPENSES	9,080,666	10,450,839	9,160,442	9,180,442	2,657,287	11,837,729	9,180,442	2,655,787	11,836,229	11,837,729	11,836,229		
CONF FEES & TRAVEL	388,962	389,503	428,161	389,503	98,800	488,303	389,503	98,300	487,803	488,303	487,803		
PROF FEES & SERVICES	2,809,133	4,211,889	4,098,814	4,072,569	2,897,424	6,969,993	4,072,569	2,897,424	6,969,993	6,969,993	6,969,993		
CAPITAL OUTLAY	1,219,035	104,699	378,063	28,163	694,986	723,149	28,163	531,650	559,813	723,149	559,813		
DATA PROCESSING	224,999	0	225,000	0	0	0	0	0	0	0	0		
REFUNDS	0	0	0	0	100,000	100,000	0	100,000	100,000	100,000	100,000		
GRANTS/AIDS	16,329,847	14,741,824	14,511,620	14,386,824	955,000	15,341,824	14,386,824	955,000	15,341,824	15,341,824	15,341,824		
TOTAL	58,277,343	61,204,460	63,765,580	60,729,107	10,554,634	71,283,741	61,560,329	10,467,877	72,028,206	71,143,982	71,885,050		
PROPOSED FUNDING SOURCES			##########										
FUND BALANCES			##########										
GENERAL REVENUES			##########										
SPECIAL REVENUES			##########										
FEDERAL FUNDS	58,277,343	61,204,460	##########	60,729,107	10,554,634	71,283,741	61,560,329	10,467,877	72,028,206	71,143,982	71,885,050		
STATE CENTRAL SERVICES FUND			##########										
NON-REVENUE RECEIPTS			##########										
CASH FUNDS			##########										
OTHER			##########										
TOTAL FUNDING	58,277,343	61,204,460	##########	60,729,107	10,554,634	71,283,741	61,560,329	10,467,877	72,028,206	71,143,982	71,885,050		
EXCESS APPRO/ (FUNDING)			##########										
TOTAL	58,277,343	61,204,460	##########	60,729,107	10,554,634	71,283,741	61,560,329	10,467,877	72,028,206	71,143,982	71,885,050		

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

APPROPRIATION SUMMARY

BR 215

Actual and Budgeted appropriation was increased through the use of the Miscellaneous Federal Grant Holding Account provision.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08 09 10	11 12 13 14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS			RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00	FY 2000 - 01		EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST	REQUEST		1999-00	2000-01	1999-00	2000-01
000		FHD	645 362	B	58,277,343 978	60,822,564 984	60,729,107 892	61,560,329 892		60,779,279 892	61,611,845 892		
001		FHD	645 362 110 00 CENTRAL OFFICE	C08			2,000 0	2,000 0		2,000	2,000		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

001		FHD	645 362 430 03 AREA 3	C08			15,000 0	0 0		15,000			

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
001		FHD	645 362 430 05 AREA 5	C08			10,300 0					0 0			10,300			

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

001		FHD	645 362 430 07 AREA 7	C08			21,360 0					0 0			21,360			

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

001		FHD	645 362 430 09 AREA 9	C08			17,500 0					0 0			17,500			

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------					----------FY 2000 - 01----------			--------EXECUTIVE--------		-------LEGISLATIVE-------	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------					----------REQUEST------			1999-00	2000-01	1999-00	2000-01
001		FHD	645 362 430 10 AREA 10	C08			10,856 0					0 0			10,856			

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

001		FHD	645 362 510 00 CENTRAL OFFICE	C08			7,000 0					7,000 0			7,000	7,000		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

001		FHD	645 362 515 00 C.O./PROGRAM ADMINISTRATION	C08			20,000 0					20,000 0			20,000	20,000		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D			FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
001		FHD	645 362 521 00 C.O./PROGRAM ADMINISTRATION	C08			6,000 0					6,000 0			6,000	6,000		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

001		FHD	645 362 583 00 C.O./PROGRAM ADMINISTRATION	C08			15,000 0					15,000 0			15,000	15,000		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need.. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

001		FHD	645 362 584 00 C.O./PROGRAM ADMINISTRATION	C08			12,000 0					12,000 0			12,000	12,000		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
001		FHD	645 362 593 00 ADMINISTRATION	C08			18,000	0				0	0		18,000			

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

001		FHD	645 362 632 00 ENVIRONMENTAL HEALTH PROTECTION FDA	C08			12,000	0				10,000	0		12,000	10,000		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

001		FHD	645 362 633 00 ENVIRONMENTAL HEALTH PROTECTION HUD	C08			10,000	0				5,000	0		10,000	5,000		

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
001		FHD	645 362 638 00 ENGINEERING SRF	C08			114,600 0					114,600 0			114,600	114,600		

A two-year strategic planning process identified Improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

002		FHD	645 362 403 00 CENTRAL OFFICE/PROGRAM ADMIN	C04			0 1					0 1			1	1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		FHD	645 362 410 05 AREA 5	C04			0 1					0 1			1	1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

RANK BY APPROPRIATION
BR 264

FUND FHD USPH SERVICE FEDERAL(645)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
002		FHD	645 362 411 05	C04			0					0						
			AREA 5				2					2			2	2		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		FHD	645 362 411 07	C04			0					0						
			AREA 7				1					1			1	1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		FHD	645 362 411 08	C04			0					0						
			AREA 8				1					1			1	1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
002		FHD	645 362 411 09 AREA 9	C04			0 1					0 1			1	1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		FHD	645 362 411 11 AREA 11	C04			0 2					0 2			2	2		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		FHD	645 362 420 09 AREA 9	C04			0 1					0 1			1	1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

RANK BY APPROPRIATION
BR 264

FUND FHD USPH SERVICE FEDERAL(645)

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
002		FHD	645 362 430 10 AREA 10	C04			0 1					0 1			1	1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		FHD	645 362 490 04 AREA 4	C04			0 2					0 2			2	2		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		FHD	645 362 490 11 AREA 11	C04			0 1					0 1			1	1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
002		FHD	645 362 583 00 C.O./PROGRAM ADMINISTRATION	C04			0 1			0 1					1	1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		FHD	645 362 634 00 ENVIRONMENTAL HEALTH PROTECTION LEAD	C04			0 1			0 1					1	1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

002		FHD	645 362 638 00 ENGINEERING SRF	C04			0 6			0 6					6	6		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to:

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 110 00 CENTRAL OFFICE	C07			610,200 0					610,200 0			610,200	610,200		

This request is for appropriation only to enable the Department to expend federal funds by offering communities the opportunity to apply for subrecepient grants to provide abstinence education programs at the local level.

004		FHD	645 362 208 00 CENTRAL OFFICE	C07			100,000 0					100,000 0			100,000	100,000		

The Department requested appropriation to refund payments received by the Agency that, due to ineligibility for license, renewal, or for plan and review permits, must be refunded. The Department currently uses existing maintenance and operating appropriation for refunds.

004		FHD	645 362 403 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			22,128 1					22,656 1			22,128 1	22,656 1		

This request is to reestablish a position approved for use in current biennium and to request appropriation only.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 410 01 AREA 1	C07			22,129 1					22,657 1			22,129 1	22,657 1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

004		FHD	645 362 411 08 AREA 8	C07			34,826 1					35,712 1			34,826 1	35,712 1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

004		FHD	645 362 411 10 AREA 10	C07			17,394 1					17,791 1			17,394 1	17,791 1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 420 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			200,578 0			200,578 0					200,578	200,578		
004		FHD	645 362 420 05 AREA 5	C07			19,903 1			20,370 1					19,903 1	20,370 1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

004		FHD	645 362 430 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			2,009,877 4			2,012,719 4					2,009,877 4	2,012,719 4		

This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 430 01 AREA 1	C07			62,256 2					63,312 2			62,256 2	63,312 2		

This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.

004		FHD	645 362 430 03 AREA 3	C07			52,450 0					22,450 0			52,450	22,450		

This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.

004		FHD	645 362 430 04 AREA 4	C07			46,508 1					47,385 1			46,508 1	47,385 1		

This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 430 05 AREA 5	C07			38,438 1					39,211 1			38,438 1	39,211 1		
	This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.																	
004		FHD	645 362 430 06 AREA 6	C07			61,537 0					32,217 0			61,537	32,217		
	This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.																	
004		FHD	645 362 430 07 AREA 7	C07			24,258 1					24,786 1			24,258 1	24,786 1		
	This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 430 08 AREA 8	C07			74,439 4					76,165 4			74,439 4	76,165 4		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

- More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.
- Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

004		FHD	645 362 430 09 AREA 9	C07			40,350 0					40,350 0			40,350	40,350		

This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.

004		FHD	645 362 430 10 AREA 10	C07			35,405 1					36,228 1			35,405 1	36,228 1		

This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 430 11 AREA 11	C07			80,847 3					82,546 3			80,847 3	82,546 3		

This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.

004		FHD	645 362 430 12 CENTRAL OFFICE/PROGRAM ADMIN	C07			429,941 16					440,534 16			429,941 16	440,534 16		

This is a request for appropriation only. Appropriation is needed to support agreements with health management areas for the provision of enhanced preventive health services for women in local health units. This includes appropriation for personnel, medical supplies, staff development and training, equipment, travel, and contracts to support enhanced services and the evaluation of these services and their outcomes. The funding is from additional earned and projected Medicaid reimbursement for Pregnancy Risk Reduction Services.

004		FHD	645 362 440 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			22,128 1					22,656 1			22,128 1	22,656 1		

This request is to reestablish a position approved for use in current biennium and to request appropriation only.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
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FUND FHD USPH SERVICE FEDERAL(645)

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					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 458 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			88,000 0					88,000 0			88,000	88,000		
004		FHD	645 362 460 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			105,000 0					105,000 0			105,000	105,000		
004		FHD	645 362 461 00 CENTRAL OFFICE/PROGRAM ADMIN	C07		96,226 3	183,533 5					188,218 5			183,533 5	188,218 5		

This request is to reestablish a position approved for use in current biennium and to request appropriation only.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 461 11 AREA 11	C07			58,244 2			59,694 2					58,244 2	59,694 2		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

004		FHD	645 362 462 00 CENTRAL OFFICE/PROGRAM ADMIN	C07		55,508 2	112,198 3			115,068 3					112,198 3	115,068 3		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

004		FHD	645 362 468 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			22,128 1			22,656 1					22,128 1	22,656 1		

This request is to reestablish a position approved for use in current biennium and to request appropriation only.

EPT 017 DEPARTMENT OF HEALTH
GY 645 DEPARTMENT OF HEALTH
PPRO 362 FEDERAL OPERATIONS

UND FHD USPH SERVICE FEDERAL(645)

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 473 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			34,564 1					35,441 1			34,564 1	35,441 1		
	This request is to reestablish a position approved for use in current biennium and to request appropriation only.																	
004		FHD	645 362 474 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			385,459 0					385,459 0			385,459	385,459		
	This requested appropriation is to accommodate a change in the method of purchasing medication for HIV patients. Medication will be purchased through a centralized service in an effort to improve cost-effectiveness of the program. Funding is provided through the federal HIV drug assistance program.																	
004		FHD	645 362 476 00 CENTRAL OFFICE/PROGRAM ADMIN	C07		30,992 1	183,661 1					184,743 1			183,661 1	184,743 1		
	This request is to reestablish a position approved for use in current biennium and to request appropriation only.																	

DEPT 017 DEPARTMENT OF HEALTH
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APPRO 362 FEDERAL OPERATIONS

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 476 08 AREA 8	C07		130,128 4	175,032 4					179,570 4			175,032 4	179,571 4		
	This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to • More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis. • Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.																	
004		FHD	645 362 490 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			318,878 1					319,316 1			318,878 1	319,316 1		
	Appropriation is requested to pay increased use of lease lines for telecommunications services. Telecommunication services are necessary to support computer workstations in local health units statewide that are directly connected to the central computer system. The communication is needed for automated functions for programs such as WIC, Immunizations, public health laboratory and maternity.																	
004		FHD	645 362 490 01 AREA 1	C07			41,662 2					42,646 2			41,662 2	42,646 2		
	This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to • More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis. • Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.																	

DEPT 017 DEPARTMENT OF HEALTH
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 490 07 AREA 7	C07			19,903 1					20,370 1			19,903 1	20,370 1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

004		FHD	645 362 490 09 AREA 9	C07			42,031 2					43,026 2			42,031 2	43,026 2		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

004		FHD	645 362 490 11 AREA 11	C07			22,128 1					22,656 1			22,128 1	22,656 1		

This change is to request that positions approved for use during FY 98-99 be reestablished for the 00-01 biennium. These positions will be used to enable the Department to

* More effectively manage staffing changes that occur with attrition, shifts in workload and redirected program emphasis.

* Retain employees through promotions based on career ladders developed by the Department. The employee would begin in a downgraded position become eligible to move to the higher grade when required experience and competence are met.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 495 00 CENTRAL OFFICE/PROGRAM ADMIN	C07			140,000	0		140,000	0				140,000	140,000		

Appropriation is requested for the re-authorization for the WIC Food Supplement program established during the biennium with a Miscellaneous Federal Grant.

004		FHD	645 362 509 00 CENTRAL OFFICE	C07			5,000	0		5,000	0				5,000	5,000		

Appropriation only for indoor air equipment and education equipment. Funding comes from the Good Indoor Air Quality In Schools Grant.

004		FHD	645 362 510 00 CENTRAL OFFICE	C07			20,000	0		20,000	0				20,000	20,000		

Appropriation only for educational presentation equipment and out of state travel for training purposes.
Funding comes from the Chemical Demilitarization Project Contract with the Department of the Army.

DEPT 017 DEPARTMENT OF HEALTH
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 521 00 C.O./PROGRAM ADMINISTRATION	C07		69,042 2	166,710 4					170,791 4			166,710 4	170,791 4		
	Appropriation only for two positions, fringe, training and computer equipment for an anticipated expansion in the Capacity Building Cooperative Agreement with the Agency for Toxic Substances and Disease Registry.																	
004		FHD	645 362 560 00 C.O./PROGRAM ADMINISTRATION	C07			29,122 1					29,847 1			29,122 1	29,847 1		
	This request is to reestablish a position approved for use in current biennium and to request appropriation only.																	
004		FHD	645 362 583 00 C.O./PROGRAM ADMINISTRATION	C07			300,000 0					300,000 0			300,000	300,000		
	Appropriation only for replacement of two vehicles. Funding comes from Medicare Certification Contract with the Health Care Financing Administration.																	

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					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 593 00 ADMINISTRATION	C07			5,000 0					3,000 0			5,000	3,000		

Appropriation only for one position, operating expenses, and training for a new OASIS Grant. (Outcome and Assessment Information Set) Federal funding comes from the OASIS Grant.

004		FHD	645 362 626 00 RADIATION CONTROL CSEP	C07			23,366 1					23,930 1			23,366 1	23,930 1		

CSEPP (Chemical Stockpile Preparedness Program). The Programs and Emergency Management Section of the Division of Radiation control and Emergency Management is responsible for the management of CSEPP.> CSEPP has provided funding for a part-time secretarial position to support the efforts of the program within the Department of Health. This position is essential to providing support to the CSEPP Medical Coordinator as follows: scheduling training for 6 area hospitals; scheduling visits to 22 hospitals and 10 county health units; researching data and publishing Federally mandated Medical Needs Assessment' recording course completion; processing certificates to emergency workers completing training; maintaining registry of trained emergency worker and hospital personnel; scheduling appointments, maintaining billing records; assisting with quarterly financial reports and annual budgets.

004		FHD	645 362 634 00 ENVIRONMENTAL HEALTH PROTECTION LEAD	C07			10,000 0					6,000 0			10,000	6,000		

THIS PRIORITY IS FOR APPROPRIATION ONLY to add Character 11 appropriation for upgrading or replacement of monitoring equipment which is used by the Division of Environmental Health Protection to during lead-based paint hazard investigations to determine the source of reported lead exposures.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 635 00 ENVIRONMENTAL HEALTH PROTECTION MARINE	C07			48,000 0					48,000 0			48,000	48,000		
	Appropriation is requested for capital outlay for the Enviormental Health Protect Marine program.																	
004		FHD	645 362 638 00 ENGINEERING SRF	C07			2,655,561 25					2,680,335 25			2,655,561 25	2,680,335 25		
	This priority is for APPROPRIATION and POSITIONS only, to allow the Division of Engineering to continue implementation of the Safe Drinking Water Act Amendments of 1996. The Drinking Water State Revolving Loan Program will provide funding for these activities under set aside tied to specific program activities. The grant for fiscal 1997 monies was submitted on 4/1/98, and the grant application for the 1998 monies will be submitted as soon as possible following the award of the 1997 monies. The 1997 monies will fund activities in fiscal 1999, while the 1998-1999 grants will be utilized tin the 2000-2001 time period. The activities include: contracts with training organizations to provide small system technical, financial and managerial training; assessment of potential sources of contaminants in water system source water protection area; additional staff and support for the Public Water System Supervision Program; and implementation of the Capacity Development Program.																	
004		FHD	645 362 700 00 PROGRAM ADMINISTRATION	C07			14,550 0					14,550 0			14,550	14,550		
	Appropriation is requested for capital outlay for the Alcohol and Drug Abuse Program program.																	

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 705 00 PROGRAM ADMINISTRATION	C07			2,300			2,300					2,300	2,300		
							0			0								

Appropriation is requested for conference fees and travel for the Alcohol and Drug Abuse Program program.

004		FHD	645 362 709 09 CATCHMENT AREA 9	C07			139,320			139,320					139,320	139,320		
							0			0								

Appropriation is requested for professional fees and services for the Alcohol and Drug Abuse Program program.

004		FHD	645 362 713 00 SAPT PREVENTION	C07			317,371			317,371					317,371	317,371		
							0			0								

Appropriation is requested for professional fees and services and conference and travel for the Alcohol and Drug Abuse Program program.

EPT 017 DEPARTMENT OF HEALTH
GY 645 DEPARTMENT OF HEALTH
PPRO 362 FEDERAL OPERATIONS

UND FHD USPH SERVICE FEDERAL(645)

ARKANSAS BUDGET SYSTEM
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RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
004		FHD	645 362 717 09 CATCHMENT AREA 9	C07			398,774 0			398,774 0					398,774	398,774		
	Appropriation is for re-authorization of miscellaneous federal grant appropriation requested for professional fees and services for the Alcohol and Drug Abuse Program program estabilished during the biennium.																	
006		FHD	645 362 108 04 AREA IV	C09			0 0			0 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		FHD	645 362 410 01 AREA 1	C09			1,045 0			1,074 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 410 03 AREA 3	C09			0 0			0 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		FHD	645 362 410 06 AREA 6	C09			416 0			425 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		FHD	645 362 410 08 AREA 8	C09			0 0			0 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					1999 - 01 BIENNIUM REQUESTS										RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 410 09 AREA 9	C09			416 0			425 0								

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006		FHD	645 362 410 11 AREA 11	C09			320 0			329 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 411 00 CENTRAL OFFICE/PROGRAM ADMIN	C09			0 0			0 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 411 01 AREA 1	C09			1,389	0				1,425	0					

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 411 05 AREA 5	C09			780	0				804	0					

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 411 06 AREA 6	C09			0	0				0	0					

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 411 08	C09			416					425						
			AREA 8				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 411 09	C09			0					0						
			AREA 9				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 411 11	C09			0					0						
			AREA 11				0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
				D			----------FY 1999 - 00----------			----------FY 2000 - 01----------							
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------			----------REQUEST------				-------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
006		FHD	645 362 420 00 CENTRAL OFFICE/PROGRAM ADMIN	C09			0 0			0 0							
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		FHD	645 362 420 03 AREA 3	C09			0 0			0 0							
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		FHD	645 362 420 05 AREA 5	C09			0 0			0 0							
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 420 08 AREA 8	C09			700 0					719 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 420 09 AREA 9	C09			858 0					880 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 420 11 AREA 11	C09			0 0					0 0						

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DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 430 03	C09			1,389			1,425								
			AREA 3				0			0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 430 05	C09			0			0								
			AREA 5				0			0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 430 06	C09			858			880								
			AREA 6				0			0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

EPT 017 DEPARTMENT OF HEALTH
GY 645 DEPARTMENT OF HEALTH
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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 430 08 AREA 8	C09			1,389 0			1,425 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 430 09 AREA 9	C09			2,778 0			2,850 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 430 10 AREA 10	C09			0 0			0 0								

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DEPT 017 DEPARTMENT OF HEALTH
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 430 11 AREA 11	C09			0 0			0 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 469 00 CENTRAL OFFICE	C09			1,298 0			1,335 0								

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006		FHD	645 362 470 04 AREA 4	C09			0 0			0 0								

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ARKANSAS BUDGET SYSTEM
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D			FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 470 08 AREA 8	C09			0 0					0 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 476 00 CENTRAL OFFICE/PROGRAM ADMIN	C09			146 0					152 0						

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006		FHD	645 362 476 09 AREA 9	C09			7,714 0					7,929 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
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01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 477 00 CENTRAL OFFICE/PROGRAM ADMIN	C09			0 0					0 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		FHD	645 362 479 00 CENTRAL OFFICE/PROGRAM ADMIN	C09			0 0					0 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		FHD	645 362 490 01 AREA 1	C09			2,778 0					2,850 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

DEPT 017 DEPARTMENT OF HEALTH
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FUND FHD USPH SERVICE FEDERAL(645)

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 490 03 AREA 3	C09			7,714 0					7,929 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		FHD	645 362 490 04 AREA 4	C09			0 0					0 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
006		FHD	645 362 490 05 AREA 5	C09			1,389 0					1,425 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

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					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
				D			----------FY 1999 - 00----------			----------FY 2000 - 01----------							
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------			----------REQUEST------					--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
006		FHD	645 362 490 06 AREA 6	C09			2,061 0			2,116 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 490 07 AREA 7	C09			0 0			0 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 490 08 AREA 8	C09			1,389 0			1,425 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiatied on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

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					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D			FY 1999 - 00					FY 2000 - 01						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
006		FHD	645 362 490 09 AREA 9	C09			8,429 0					8,136 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 490 10 AREA 10	C09			504 0					515 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

006		FHD	645 362 490 11 AREA 11	C09			1,389 0					1,425 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
006		FHD	645 362 514 00 C.O./PROGRAM ADMINISTRATION	C09			0 0			0 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 403 00 CENTRAL OFFICE/PROGRAM ADMIN	C10			1,858 0			1,909 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 410 03 AREA 3	C10			2,643 0			2,717 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

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					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
				D			----------FY 1999 - 00----------			----------FY 2000 - 01----------					--------EXECUTIVE--------		-------LEGISLATIVE-------	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------			----------REQUEST------					1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 410 07 AREA 7	C10			1,675 0			1,722 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		FHD	645 362 420 00 CENTRAL OFFICE/PROGRAM ADMIN	C10			2,394 0			2,461 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		FHD	645 362 420 06 AREA 6	C10			1,716 0			1,766 0								

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

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					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
	PROGRAM		ACCOUNTING	D	---ACTUAL---	--BUDGETED--	----------FY 1999 - 00----------			----------FY 2000 - 01----------					--------EXECUTIVE--------		-------LEGISLATIVE-------	
RANK	DESCRIPTION	FUND	INFORMATION	E S	97-98	98-99	----------REQUEST------			----------REQUEST------					1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 420 07 AREA 7	C10			1,636 0			1,681 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 420 10 AREA 10	C10			1,488 0			1,531 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 430 09 AREA 9	C10			3,498 0			3,598 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 461 00 CENTRAL OFFICE/PROGRAM ADMIN	C10			3,006	0		3,091		0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 468 00 CENTRAL OFFICE/PROGRAM ADMIN	C10			1,705	0		1,751		0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 469 00 CENTRAL OFFICE	C10			1,731	0		1,780		0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 476 01 AREA 1	C10			1,048 0			1,079 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 490 00 CENTRAL OFFICE/PROGRAM ADMIN	C10			2,723 0			2,799 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 490 07 AREA 7	C10			9,247 0			9,506 0								
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 490 08 AREA 8	C10			3,492					3,591						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		FHD	645 362 490 09 AREA 9	C10			3,578					3,676						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		FHD	645 362 491 00 CENTRAL OFFICE/PROGRAM ADMIN	C10			5,916					6,083						
							0					0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 491 01 AREA I	C10			7,610	0				7,821	0					

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		FHD	645 362 491 03 AREA 3	C10			3,728	0				3,830	0					

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		FHD	645 362 491 04 AREA 4	C10			4,016	0				4,124	0					

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 491 07 AREA 7	C10			4,028	0		4,139		0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		FHD	645 362 491 08 AREA 8	C10			4,630	0		4,758		0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		FHD	645 362 491 09 AREA 9	C10			2,467	0		2,535		0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

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							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 491 10 AREA 10	C10			2,812 0					2,891 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 491 11 AREA 11	C10			1,961 0					2,015 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 492 00 CENTRAL OFFICE/PROGRAM ADMIN	C10			2,769 0					2,847 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

RANK BY APPROPRIATION

BR 264

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 514 00 C.O./PROGRAM ADMINISTRATION	C10			1,302 0					1,338 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 521 00 C.O./PROGRAM ADMINISTRATION	C10			1,967 0					2,022 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	
009		FHD	645 362 522 00 C.O./PROGRAM ADMINISTRATION	C10			1,788 0					1,839 0						
	Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.																	

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 623 00 ENGINEERING SAFE DRINKING WATER ACT	C10			13,709 0					14,092 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

009		FHD	645 362 632 00 ENVIRONMENTAL HEALTH PROTECTION FDA	C10			2,743 0					2,821 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

09		FHD	645 362 634 00 ENVIRONMENTAL HEALTH PROTECTION LEAD	C10			1,705 0					1,751 0						

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1996. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
009		FHD	645 362 713 00 SAPT PREVENTION	C10			1,488	0				1,531	0					

Positions included in this request are submitted to develop career ladder opportunities within fields of disciplines for which there are clearly identified career growth classifications. These career ladder reclassification requests are in keeping with the Department's formal promotion policy implemented in 1998. The requests also comply with the guidelines set forth by OPM for their statewide career ladder program initiated on June 17, 1998. The flexibility afforded by this series of requests will enable the Department to maintain a trained, experienced workforce by offering career advancement opportunities within the Department.

010		FHD	645 362 461 00 CENTRAL OFFICE/PROGRAM ADMIN	C11			3,017	0				3,101	0					

These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.

010		FHD	645 362 491 00 CENTRAL OFFICE/PROGRAM ADMIN	C11			5,371	0				5,523	0					

These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
010		FHD	645 362 491 01 AREA I	C11			2,786 0			2,863 0								
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	
010		FHD	645 362 491 03 AREA 3	C11			2,047 0			2,103 0								
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	
010		FHD	645 362 491 04 AREA 4	C11			2,747 0			2,824 0								
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	

EPT 017 DEPARTMENT OF HEALTH
GY 645 DEPARTMENT OF HEALTH
PPRO 362 FEDERAL OPERATIONS

UND FHD USPH SERVICE FEDERAL(645)

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
010		FHD	645 362 491 05 AREA 5	C11			4,065	0		4,181		0						
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	
010		FHD	645 362 491 06 AREA 6	C11			1,813	0		1,865		0						
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	
010		FHD	645 362 491 07 AREA 7	C11			3,294	0		3,387		0						
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
010		FHD	645 362 491 08 AREA 8	C11			3,294 0					3,387 0						
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	
010		FHD	645 362 491 10 AREA 10	C11			2,561 0					2,634 0						
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	
010		FHD	645 362 491 11 AREA 11	C11			3,294 0					3,387 0						
	These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 362 FEDERAL OPERATIONS

FUND FHD USPH SERVICE FEDERAL(645)

RANK BY APPROPRIATION

BR 264

The Plumbing and Natural Gas program is responsible for licensure of all plumbers to assure that all plumbing in public buildings is installed according to state codes. Base Level includes a pay increase of 2.8% each year over the FY99 salary levels, and related Personnel Services Matching costs. The program has requested to restore two Plumbing Inspectors and one Secretary I position that were not budgeted due to personnel cap restrictions. This request includes additional Professional Fees and Services of $700 each year to enable the program to hire a court reporter for penalty hearings. This request also includes Capital Outlay of $12,000 each year for the leasing of a vehicle, office furniture, and data processing equipment. The vehicles are used by Plumber Inspectors who spend the majority of their time traveling in the field.

The Executive Recommendation provides for Base Level, as well as Capital Outlay of $10,000 each year.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
REGULAR SALARIES	424,954	445,062	503,668	480,566	57,193	537,759	494,022	58,794	552,816	480,566	494,022		
NUMBER OF POSITIONS	17	16	19	16	3	19	16	3	19	16	16		
PERSONAL SERV MATCHING	122,823	136,540	148,660	142,093	20,447	162,540	144,625	20,748	165,373	142,093	144,625		
OPERATING EXPENSES	41,043	65,034	65,034	65,034	0	65,034	65,034	0	65,034	65,034	65,034		
CONF FEES & TRAVEL	3,076	8,038	8,038	8,038	0	8,038	8,038	0	8,038	8,038	8,038		
PROF FEES & SERVICES	0	3,800	4,000	3,800	700	4,500	3,800	700	4,500	3,800	3,800		
CAPITAL OUTLAY	5,987	12,000	15,000	0	12,000	12,000	0	12,000	12,000	10,000	10,000		
REFUNDS/REIMBURSEMENTS	875	3,613	4,000	3,613	0	3,613	3,613	0	3,613	3,613	3,613		
INDIRECT COST ALLOCATION	54,758	60,666	66,666	60,666	0	60,666	60,666	0	60,666	60,666	60,666		
TOTAL	653,516	734,753	815,066	763,810	90,340	854,150	779,798	92,242	872,040	773,810	789,798		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES	206,473	214,503	**********	179,750		179,750	25,600		25,600	179,750	105,940		
GENERAL REVENUES			**********										
SPECIAL REVENUES	661,546	700,000	**********	609,660	90,340	700,000	607,758	92,242	700,000	700,000	700,000		
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	868,019	914,503	**********	789,410	90,340	879,750	633,358	92,242	725,600	879,750	805,940		
EXCESS APPRO/ (FUNDING)	(214,503)	(179,750)	**********	(25,600)		(25,600)	146,440		146,440	(105,940)	(16,142)		
TOTAL	653,516	734,753	**********	763,810	90,340	854,150	779,798	92,242	872,040	773,810	789,798		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 363 PLUMBERS LICENSING

FUND SHL HEALTH PLUMBERS LICENSING-(645)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
000		SHL	645 363	B	653,516 17	734,753 16	763,810 16					779,798 16			763,810 16	779,798 16		
001		SHL	645 363 620 00 PROTECTIVE HEALTH CODES PLUMBING CTRL	C08			3,000 0					3,000 0						
	A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.																	
002		SHL	645 363 619 00 ENVIRONMENTAL HEALTH PROTECTION	C07			19,903 1					20,370 1						
	The Plumbing & Natural Gas Program is requesting appropriation for one additional State Plumbing Inspector position to be placed in the field. This will give the program 10 field inspector positions; one for each of the agency's areas. Amounts of $27,563 for FY 00 and $28,253 for FY 01 are being requested.																	

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 363 PLUMBERS LICENSING

FUND SHL HEALTH PLUMBERS LICENSING-(645)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
002		SHL	645 363 620 00 PROTECTIVE HEALTH CODES PLUMBING CTRL	C07			67,437 2			68,872 2								

The Plumbing & Natural Gas Program is requesting appropriation for one additional State Plumbing Inspector position to be placed in the field. This will give the program 10 field inspector positions; one for each of the agency's areas. An increase in professional services will afford the Committee of Examiners the ability to hire a court reporter to hold monthly civil penaly hearings. A capital request is needed to replace a state vehicle, pay sales taxes on the vehicle, and replace office furniture. This request is for appropriation only; adequate plumbing fund balances exist to provide for these increases.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 363 PLUMBERS LICENSING

FUND SHL HEALTH PLUMBERS LICENSING-(645)

RANK BY APPROPRIATION

BR 264

The Department of Health's Base Level request for the Youth Violence Prevention program, established in Act 969 of 1995, is $460,616 in FY00 and $462,614 in FY01 and is funded from general revenue. The Governor's Summit on Youth Prevention identified the need for programs to address school failure, substance abuse, teen pregnancy, violence and other destructive behaviors. The Youth Violence Prevention grants are approved by the Common Ground Program Committee and administered by the Common Ground Program within the Department's Bureau of Alcohol and Drug Abuse Prevention program

The Executive Recommendation provides for Base Level.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
REGULAR SALARIES	53,052	57,288	57,328	60,061	0	60,061	61,743	0	61,743	60,061	61,743		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	15,989	17,332	16,945	17,759	0	17,759	18,075	0	18,075	17,759	18,075		
GRANTS TO LOCAL COMMUNITI	317,936	382,796	406,811	382,796	0	382,796	382,796	0	382,796	382,796	382,796		
TOTAL	386,977	457,416	481,084	460,616	0	460,616	462,614	0	462,614	460,616	462,614		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES	386,977	457,416	**********	460,616		460,616	462,614		462,614	460,616	462,614		
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	386,977	457,416	**********	460,616		460,616	462,614		462,614	460,616	462,614		
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	386,977	457,416	**********	460,616		460,616	462,614		462,614	460,616	462,614		

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 364 YOUTH VIOLENCE PREVENTION

FUND HUA STATE GENERAL SERVICES(000)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY

BR 215

The Low Level Radioactive Waste Commission's Base Level request is $75,000 each year and is funded from general revenue and is for the State's contribution to the Low Level Radioactive Waste Compact.

The Executive Recommendation provides for Base Level.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------ 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
STATE'S CONTRIBUTION	75,000	75,000	75,000	75,000	0	75,000	75,000	0	75,000	75,000	75,000		
TOTAL	75,000	75,000	75,000	75,000	0	75,000	75,000	0	75,000	75,000	75,000		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES	75,000	75,000	**********	75,000		75,000	75,000		75,000	75,000	75,000		
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	75,000	75,000	**********	75,000		75,000	75,000		75,000	75,000	75,000		
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	75,000	75,000	**********	75,000		75,000	75,000		75,000	75,000	75,000		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 366 LOW LEVEL RADIOACTIVE WASTE COMMISSION

FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001

The Department of Health's Base Level request for the Individual Sewage Systems program is $102,139 each year and is funded from fees collected, as authorized by Arkansas Code §14-236-116. The Individual Sewage Systems program is requesting an increase in Operating Expenses of $32,000 each year to purchase experimental sewage disposal systems for various locations within the State where conventional systems might not be adequate and to purchase educational materials. Requested is an additional $32,500 each year for training and professional development activities and Capital Outlay of $5,000 each year to purchase precipitation monitoring/recording instrumentation equipment that can better monitor and evaluate sewage systems. An increase in Indirect Cost of $20,000 is also requested.

The Executive Recommendation provides for Base Level, as well as additional Operating Expenses of $32,000 each year and Capital Outlay of $5,000 each year.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
OPERATING EXPENSES	29,789	28,758	30,258	28,758	32,000	60,758	28,758	32,000	60,758	60,758	60,758		
CONF FEES & TRAVEL	18,244	29,988	29,988	29,988	32,500	62,488	29,988	32,500	62,488	29,988	29,988		
PROF FEES & SERVICES	0	34,624	60,000	34,624	0	34,624	34,624	0	34,624	34,624	34,624		
CAPITAL OUTLAY	4,368	5,250	20,500	0	5,000	5,000	0	5,000	5,000	5,000	5,000		
REFUNDS/REIMBURSEMENTS	0	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
INDIRECT COST ALLOCATION	4,013	6,769	13,270	6,769	20,000	26,769	6,769	20,000	26,769	6,769	6,769		
TOTAL	56,414	107,389	156,016	102,139	89,500	191,639	102,139	89,500	191,639	139,139	139,139		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES	145,273	134,157	**********	84,768		84,768	84,768		84,768	84,768	84,768		
GENERAL REVENUES			**********										
SPECIAL REVENUES	45,298	58,000	**********	102,139	89,500	191,639	102,139	89,500	191,639	139,139	139,139		
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	190,571	192,157	**********	186,907	89,500	276,407	186,907	89,500	276,407	223,907	223,907		
EXCESS APPRO/ (FUNDING)	(134,157)	(84,768)	**********	(84,768)		(84,768)	(84,768)		(84,768)	(84,768)	(84,768)		
TOTAL	56,414	107,389	**********	102,139	89,500	191,639	102,139	89,500	191,639	139,139	139,139		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 367 INDIVIDUAL SEWAGE SYSTEMS

FUND SSD IND SEWAGE DISP SYS IMP-(645)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
000		SSD	645 367	B	56,414	107,389	102,139 0					102,139 0			102,139	102,139		
001		SSD	645 367 619 00 ENVIRONMENTAL HEALTH PROTECTION	C07			89,500 0					89,500 0			37,000	37,000		

This position is for appropriation only to add Character 02, Character 09, and Character 11 to the Individual Sewage Disposal System Improvement Fund. The additional Character 09 appropriation will enable the Division of Environmental Health Protection and the Individual Sewage Disposal Systems Advisory committee to fund experimental sewage disposal systems for various locations within the State , and to fund educational materials that are used in our training efforts. The additional Character 02 will enable the Division to fund more training and professional development activities. The Character 11 will enable us to purchase training equipment such as precipitation monitoring/ recording instrumentation. Adequate fund balances are available for the requested appropriation increases.

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

Rural Health Services administers a matching fund (50/50) for county, local commercial, and non-profit operations for the purpose of furnishing medical equipment in clinics and construction of clinics. An increase in the Grants line item of $650,000 in FY00 and $700,000 in FY01 is requested to assist more communities in retaining primary care services, improving local hospital operations and establishing or strengthening emergency medical services and non-emergency transportation services. This appropriation is funded from a transfer from the General Improvement Fund.

The Executive Recommendation provides for Agency Request in appropriation only.

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
GRANTS/AIDS	231,610	389,462	409,960	389,462	650,000	1,039,462	389,462	700,000	1,089,462	1,039,462	1,089,462		
TOTAL	231,610	389,462	409,960	389,462	650,000	1,039,462	389,462	700,000	1,089,462	1,039,462	1,089,462		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES	1,135,050	1,030,221	**********	1,440,759		1,440,759	1,051,297		1,051,297	1,440,759	401,297		
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
GENERAL IMPROVEMENT FUNDS	926,781		**********		650,000	650,000		700,000	700,000				
TOTAL FUNDING	2,061,831	1,030,221	**********	1,440,759	650,000	2,090,759	1,051,297	700,000	1,751,297	1,440,759	401,297		
EXCESS APPRO/ (FUNDING)	(1,030,221)	(1,440,759)	**********	(1,051,297)		(1,051,297)	(661,835)		(661,835)	(401,297)	688,165		
TOTAL	231,610	389,462	**********	389,462	650,000	1,039,462	389,462	700,000	1,089,462	1,039,462	1,089,462		

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 369 RURAL HEALTH SERVICES

FUND HRH RURAL HEALTH SERV REVOLVING-(645)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
				D			----------FY 1999 - 00----------			----------FY 2000 - 01----------							
	PROGRAM		ACCOUNTING	E	---ACTUAL---	--BUDGETED--	----------REQUEST------			----------REQUEST------					--------EXECUTIVE--------		-------LEGISLATIVE-------	
RANK	DESCRIPTION	FUND	INFORMATION	S	97-98	98-99									1999-00	2000-01	1999-00	2000-01
000		MRH	645 369	B	231,610	389,462	389,462			389,462					389,462	389,462		
							0			0								
001		MRH	645 369 589 00 C.O./PROGRAM ADMINISTRATION	C07			650,000			700,000					650,000	700,000		
							0			0								

Appropriation only for community grants for the Rural Health Revolving Fund Matching Program.
Funding comes from the General Improvement Fund.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 369 RURAL HEALTH SERVICES

FUND MRH RURAL HEALTH SERV REVOLVING-(645)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001

The Department of Health's Base Level request for the Heating, Ventilation, Air Conditioning and Refrigeration (HVACR) is $934,594 in FY00 and $953,831 in FY01 and is funded from fees collected, as authorized by Arkansas Code §17-33-204. The Department is responsible for licensing HVACR mechanics, contractors, and municipal inspectors. Base Level includes a pay increase of 2.8% each year over the FY99 salary levels, and related Personnel Services Matching costs. The Department is requesting the restoration of one Document Examiner I position to assist with the increased workload associated with HVAC/R licensing and one additional Inspector Supervisor to augment the one existing Inspector Supervisor to service the increased workload and to assist city inspection departments while in the performance of mechanical code enforcement. Requested appropriation for additional Training of $4,000 each year is for in indoor air quality, as well as training in other industry fields. The Capital Outlay request is for the purchase of replacement vehicles for field inspectors. Additional air conditioning diagnostic equipment is also needed for a field inspector needed to monitor indoor air quality and to make proper inspections of mechanical systems. Office furniture authorization is requested to purchase a desk and several chairs. The Department has requested one position be enhanced through an upgrade.

The Executive Recommendation provides for Base Level, as well as Capital Outlay of $25,000 each year. The position upgrade was not recommended.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Department of Health	Name: Heating, Ventilation, Air Cond, and Refrigeration	Name: Heat Air Condtng Refrigtr	BUDGET REQUEST	299
Code: 645	Code: 371	Code: SHA	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
REGULAR SALARIES	434,365	534,131	564,708	578,056	39,346	617,402	594,241	40,448	634,689	578,056	594,241		
NUMBER OF POSITIONS	20	23	24	23	2	25	23	2	25	23	23		
PERSONAL SERV MATCHING	130,897	169,303	177,858	183,033	13,860	196,893	186,085	14,066	200,151	183,033	186,085		
OPERATING EXPENSES	75,552	90,142	90,142	90,142	0	90,142	90,142	0	90,142	90,142	90,142		
CONF FEES & TRAVEL	3,587	4,000	4,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000		
PROF FEES & SERVICES	4,018	9,200	50,000	9,200	0	9,200	9,200	0	9,200	9,200	9,200		
CAPITAL OUTLAY	10,395	20,000	20,000	0	27,500	27,500	0	27,500	27,500	25,000	25,000		
REFUNDS/REIMBURSEMENTS	0	5,000	5,000	5,000	0	5,000	5,000	0	5,000	5,000	5,000		
INDIRECT COST ALLOCATION	59,240	65,163	65,163	65,163	0	65,163	65,163	0	65,163	65,163	65,163		
TOTAL	718,054	896,939	976,871	934,594	84,706	1,019,300	953,831	86,014	1,039,845	959,594	978,831		
PROPOSED FUNDING SOURCES			##########										
FUND BALANCES	2,101,152	2,179,555	##########	2,132,616		2,132,616	1,963,316		1,963,316	2,132,616	2,023,022		
GENERAL REVENUES			##########										
SPECIAL REVENUES	796,457	850,000	##########	765,294	84,706	850,000	763,986	86,014	850,000	850,000	850,000		
FEDERAL FUNDS			##########										
STATE CENTRAL SERVICES FUND			##########										
NON-REVENUE RECEIPTS			##########										
CASH FUNDS			##########										
OTHER			##########										
TOTAL FUNDING	2,897,609	3,029,555	##########	2,897,910	84,706	2,982,616	2,727,302	86,014	2,813,316	2,982,616	2,873,022		
EXCESS APPRO/ (FUNDING)	(2,179,555)	(2,132,616)	##########	(1,963,316)		(1,963,316)	(1,773,471)		(1,773,471)	(2,023,022)	(1,894,191)		
TOTAL	718,054	896,939	##########	934,594	84,706	1,019,300	953,831	86,014	1,039,845	959,594	978,831		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 371 HEATING, VENTILATION, AIR CONDITIONING & REFRIGERATION PROG

FUND SHA HEAT AIR CONDTNG REFRIGTR-(645)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
000		SHA	645 371	B	718,054 20	896,939 23	934,594 23					953,831 23			934,594 23	953,831 23		
001		SHA	645 371 621 00 PROTECTIVE HEALTH CODES HVACR CNTL	C08			5,000 0					5,000 0						

A two-year strategic planning process identified improved Information Technology (IT) services as one of the Department's top ten goals and as an essential element in supporting the remaining nine top goals. Six specific technology goals have been identified to support the Department's strategic plan. These goals focus on access to data, training, adequate technology support to users, a customer-oriented environment, and reliable, accurate and up-to-date data. To achieve these goals, the Department must set standards, determine the appropriate IT architecture, determine the appropriate resource distribution, and establish access based on need. An IT Planning Team has developed specific objectives to meet these goals and is exploring alternatives for converting the existing system to support the objectives. This request is consistent with the Department's Information Technology Plan. This request is for unfunded appropriation. In each of the two years of the Biennium, we are requesting appropriation only to replace ten computer units. These will be purchased with federal funds.

002		SHA	645 371 621 00 PROTECTIVE HEALTH CODES HVACR CNTL	C07			77,422 2					78,666 2			25,000	25,000		

The Heating, Ventilation, Air Conditioning, and Refrigeration (HVAC/R) Program is requesting a HVAC/R Mechanical Inspector Supervisor position to address significant increases in program workload. This position will assist in the supervision of 12 HVAC/R field inspectors as provide leadership for approximately 200 municipal inspection programs. This position will also assist the with educational training of city inspectors and HVAC/R contractors. An increase is needed in character 09 for additional training in indoor air quality. A capital request is needed to replace vehicles as well as office furniture and diagnostic equipment for inspections of mechanical systems. A request is needed for career bonuses. This request is for appropriation only; adequate HVAC/R program fund balances exist to provide for these increases.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
03		SHA	645 371 621 00 PROTECTIVE HEALTH CODES HVACR CNTL	C11			2,284	0				2,348	0					

These upgrade requests are made to create new titles for new programs, to correct structure inequities, and to correct market and retention problems.

EPT 017 DEPARTMENT OF HEALTH
GY 645 DEPARTMENT OF HEALTH
PPRO 371 HEATING, VENTILATION, AIR CONDITIONING & REFRIGERATION PROG

UND SHA HEAT AIR CONDTNG REFRIGTR-(645)

RANK BY APPROPRIATION

BR 264

The Alcohol and Drug Abuse Prevention - Law Enforcement and Prosecutor program is funded from penalties assessed for substance abuse violations authorized by Act 161 of 1991. Funds in Drug Abuse Education and Treatment fund can only be used for drug abuse education, prevention, and treatment services. All expenditures in this program are reviewed and approved by the Little Rock Drug Court. The additional appropriation is necessary to spend carry forward funds paid to the program for Uniform Filing Fees and Court Costs. Act 1256 of 1995 consolidated a number of laws, which distributed court costs and filing fees to state agencies. Prior to this law, the program was allocated a portion of fines for DWIs and drug-related charges. This additional authority would provide services to approximately 400 individuals who are on waiting lists to enter treatment.

The Executive Recommendation provides for Agency Request.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES------- 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
EDUC/PREVENTION/TREATMENT	385,818	385,818	406,125	385,818	90,000	475,818	385,818	90,000	475,818	475,818	475,818		
TOTAL	385,818	385,818	406,125	385,818	90,000	475,818	385,818	90,000	475,818	475,818	475,818		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES	224,038	182,957	**********	259,763		259,763	259,763		259,763	259,763	259,763		
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
MISCELLANEOUS FUND	344,737	462,624	**********	385,818	90,000	475,818	385,818	90,000	475,818	475,818	475,818		
TOTAL FUNDING	568,775	645,581	**********	645,581	90,000	735,581	645,581	90,000	735,581	735,581	735,581		
EXCESS APPRO/ (FUNDING)	(182,957)	(259,763)	**********	(259,763)		(259,763)	(259,763)		(259,763)	(259,763)	(259,763)		
TOTAL	385,818	385,818	**********	385,818	90,000	475,818	385,818	90,000	475,818	475,818	475,818		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 417 ALCOHOL AND DRUG ABUSE PREVENTION -- LAW ENF & PROSEC PROG

FUND MDA DRUG ABUSE PREV & TREATMENT-(645)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
000		HDA	645 417	B	385,818	385,818	385,818 0					385,818 0			385,818	385,818		
001		HDA	645 417 722 09 CATCHMENT AREA 9	C07			90,000 0					90,000 0			90,000	90,000		

Additional appropriation is required to spend carry forward funds paid to the Bureau of Alcohol and Abuse Prevention for Uniform Filing Fees and Court Costs. Act 1256 of 1995 consolidated a number of laws which distributed these fees. Prior to this law the BADAP was allocated a portion of fines and the amount varied each year depending upon the number of DWIs and other drug related charges. Act 1256 allocated $312,000 to the BADAP for SFY/98 and each year of the Biennium as a flat amount. The additional appropriation is requested to spend funds which have been collected on court cases which were in effect at the time of the change in the law. These funds are in additional to the $312,000.00.

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001

Act 574 of 1997 amended AR Code 20-9-214(b), 20-20-812(a), and 20-7-117 regarding fees charged by the Department to hospitals and related medical institutions, established the Health Services Revolving Fund, and authorized the Department to levy and collect annual fees for issuance of an annual license to hospitals or institutions. Act 980 of 1997 provides for Appropriation 550, four positions and operating expenses. Section 5 provides that if fees are sufficient, two additional positions along with operating appropriation is provided in Appropriation 550 (section 3 and 4). Base Level includes a pay increase of 2.8% each year over the FY99 salary levels, and related Personnel Services Matching costs. The Department's request includes two positions (Medicare Survey Specialist) that were authorized in the contingency appropriation (550) but because of insufficient funding they do not have access to them. These positions will conduct surveys and investigate complaints on hospitals, home health agencies, hospices and other health care facilities. The request is only to transfer the two authorized positions in appropriation 550 to appropriation 549. Data processing software is requested in Operating Expenses and Capital Outlay is for the replacement of two vehicles.

The Executive Recommendation provides for Agency Request. The two positions recommended will not increase the total number of authorized positions for these two appropriations.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
REGULAR SALARIES	5,695	52,040	109,661	54,566	49,474	104,040	56,093	50,860	106,953	104,040	106,953		
NUMBER OF POSITIONS	1	2	4	2	2	4	2	2	4	4	4		
PERSONAL SERV MATCHING	2,113	16,328	32,372	16,724	15,768	32,492	17,012	16,028	33,040	32,492	33,040		
OPERATING EXPENSES	10,527	4,260	7,294	4,260	15,000	19,260	4,260	20,000	24,260	19,260	24,260		
CONF FEES & TRAVEL	0	4,500	4,500	4,500	0	4,500	4,500	0	4,500	4,500	4,500		
CAPITAL OUTLAY	0	14,000	14,000	0	40,000	40,000	0	40,000	40,000	40,000	40,000		
DATA PROCESSING	0	0	9,000	0	0	0	0	0	0	0	0		
TOTAL	18,335	91,128	176,827	80,050	120,242	200,292	81,865	126,888	208,753	200,292	208,753		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES		240,060	**********	408,932		408,932	408,932		408,932	408,932	408,932		
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
MISCELLANEOUS FUND	258,395	260,000	**********	80,050	120,242	200,292	81,865	126,888	208,753	200,292	208,753		
TOTAL FUNDING	258,395	500,060	**********	488,982	120,242	609,224	490,797	126,888	617,685	609,224	617,685		
EXCESS APPRO/ (FUNDING)	(240,060)	(408,932)	**********	(408,932)		(408,932)	(408,932)		(408,932)	(408,932)	(408,932)		
TOTAL	18,335	91,128	**********	80,050	120,242	200,292	81,865	126,888	208,753	200,292	208,753		

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 549 HEALTH FACILITY SERVICES

FUND MHF HEALTH FACILITY SERV REV-(645)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 1999 - 00					FY 2000 - 01			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			1999-00	2000-01	1999-00	2000-01
000		MHF	645 549	B	18,335 1	91,128 2	80,050 2					81,865 2			80,050 2	81,865 2		
001		MHF	645 549 582 00 C.O./PROGRAM ADMINISTRATION	C07			120,242 2					126,888 2			120,242 2	126,888 2		

Appropriation only for re-establishment of two positions authorized in the 98-99 Biennium but not budgeted in FY 99. Appropriation only for two state vehicles. Funding comes from fees collected by the Division of Health Facility Services for inspections of health care facilities.

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 549 HEALTH FACILITY SERVICES

FUND MHF HEALTH FACILITY SERV REV-(645)

RANK BY APPROPRIATION

BR 264

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
REGULAR SALARIES	0	0	60,046	0	0	0	0	0	0	0	0		
NUMBER OF POSITIONS	0	0	2	0	0	0	0	0	0	0	0		
PERSONAL SERV MATCHING	0	0	17,726	0	0	0	0	0	0	0	0		
OPERATING EXPENSES	786	11,288	11,288	11,288	0	11,288	11,288	0	11,288	11,288	11,288		
CONF FEES & TRAVEL	0	5,500	5,500	5,500	0	5,500	5,500	0	5,500	5,500	5,500		
CAPITAL OUTLAY	5,902	16,000	16,000	0	0	0	0	0	0	0	0		
TOTAL	6,688	32,788	110,560	16,788	0	16,788	16,788	0	16,788	16,788	16,788		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
MISCELLANEOUS FUND	6,688	32,788	**********	16,788		16,788	16,788		16,788	16,788	16,788		
TOTAL FUNDING	6,688	32,788	**********	16,788		16,788	16,788		16,788	16,788	16,788		
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	6,688	32,788	**********	16,788		16,788	16,788		16,788	16,788	16,788		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 550 HEALTH FACILITY SERVICES -- CONTINGENCY

FUND MHF HEALTH FACILITY SERV REV-(645)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001

Act 1101 of 1997 established an Unwed Birth and Teenage Pregnancy Prevention program providing grants to local communities, abstinence education programs, comprehensive media efforts and program evaluation. The Department's FY99 Budget of $988,665 each year is funded a transfer from the County Operations Fund Account at the Department of Human Services – Division of County Operations for welfare reform contingency to the Department of Health, as authorized through Section 3 of Act 1101.

The Executive Recommendation provides for Agency Request with the exception that the General Revenue be set up in the Public Health Fund.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Department of Health	Name: Unwed Birth and Teenage Pregnancy Prevention	Name: Public Health Fund	BUDGET REQUEST	310
Code: 645	Code: 753	Code: BAA	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 FISCAL YEAR CHANGE LEVEL	99-00 FISCAL YEAR TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 FISCAL YEAR CHANGE LEVEL	00-01 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
GRANTS/AIDS	185,720	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
ABSTINENCE EDUCATION PROG	6,395	443,965	496,000	443,965	0	443,965	443,965	0	443,965	443,965	443,965		
COMPRE MEDIA & PROJ EVAL	0	294,700	294,700	294,700	0	294,700	294,700	0	294,700	294,700	294,700		
TOTAL	192,115	988,665	1,040,700	988,665	0	988,665	988,665	0	988,665	988,665	988,665		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES	*192,115	*988,665	**********	988,665		988,665	988,665		988,665	988,665	988,665		
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	192,115	988,665	**********	988,665		988,665	988,665		988,665	988,665	988,665		
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	192,115	988,665	**********	988,665		988,665	988,665		988,665	988,665	988,665		

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 753 UNWED BIRTH AND TEENAGE PREGNANCY PREVENTION

FUND BAA PUBLIC HEALTH FUND(645)

* Funding was transferred from the Department of Human Services during the 1997-99 biennium pursuant to Section 3 of Act 1101 of 1997.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001

The Department of Health's Base Level request for construction, renovation or other expansion of approved local health unit facilities in this state is $2,572,125 each year. Funding is provided by the proceeds received from birth and death certificates.

The Executive Recommendation provides for Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Department of Health	Name: Health Building and Local Health Grant Trust	Name: Health Bldg & Local Grant Trust	BUDGET REQUEST	312
Code: 645	Code: 803	Code: THL	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------R E C O M M E N D A T I O N S----------			
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
GRANTS/AIDS	678,647	2,572,125	2,707,500	2,572,125	0	2,572,125	2,572,125	0	2,572,125	2,572,125	2,572,125		
TOTAL	678,647	2,572,125	2,707,500	2,572,125	0	2,572,125	2,572,125	0	2,572,125	2,572,125	2,572,125		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
TRUST FUND	678,647	2,572,125	**********	2,572,125		2,572,125	2,572,125		2,572,125	2,572,125	2,572,125		
TOTAL FUNDING	678,647	2,572,125	**********	2,572,125		2,572,125	2,572,125		2,572,125	2,572,125	2,572,125		
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	678,647	2,572,125	**********	2,572,125		2,572,125	2,572,125		2,572,125	2,572,125	2,572,125		

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 803 HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST

FUND THL HEALTH BLDG & LOCAL GR TRUST-(645)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 FISCAL YEAR CHANGE LEVEL	99-00 FISCAL YEAR TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 FISCAL YEAR CHANGE LEVEL	00-01 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
REGULAR SALARIES	0	0	14,964	0	0	0	0	0	0				
PERSONAL SERV MATCHING	0	0	4,357	0	0	0	0	0	0	0	0		
OPERATING EXPENSES	596	0	6,023	0	0	0	0	0	0	0	0		
CONF FEES & TRAVEL	0	0	5,400	0	0	0	0	0	0	0	0		
PROF FEES & SERVICES	0	0	50,000	0	0	0	0	0	0	0	0		
REFUNDS/REIMBURSEMENTS	0	0	4,000	0	0	0	0	0	0	0	0		
INDIRECT COST ALLOCATION	0	0	11,000	0	0	0	0	0	0	0	0		

THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM

TOTAL	596	0	95,744	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS	596		**********										
OTHER			**********										
TOTAL FUNDING	596		**********										
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	596		**********										

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO A80 WATER WORKS OPERATORS LICENSING PROGRAM -- CASH

FUND 178 SPECIAL WATER WORKS(645)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 FISCAL YEAR CHANGE LEVEL	99-00 FISCAL YEAR TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 FISCAL YEAR CHANGE LEVEL	00-01 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
REGULAR SALARIES	10,335	0	25,054	0	0	0	0	0	0	0	0		
NUMBER OF POSITIONS	1	0	1	0	0	0	0	0	0	0	0		
PERSONAL SERV MATCHING	3,378	0	7,785	0	0	0	0	0	0	0	0		
OPERATING EXPENSES	34,201	0	14,761	0	0	0	0	0	0	0	0		
CONF FEES & TRAVEL	10,022	0	13,728	0	0	0	0	0	0	0	0		
PROF FEES & SERVICES	177,655	0	43,000	0	0	0	0	0	0	0	0		
CAPITAL OUTLAY	57,294	0	0	0	0	0	0	0	0	0	0		
INDIRECT COST ALLOCATION	0	0	16,728	0	0	0	0	0	0	0	0		
				THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM									
TOTAL	292,885	0	121,056	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS	292,885		**********										
OTHER			**********										
TOTAL FUNDING	292,885		**********										
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	292,885		**********										

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO A81 CENTER FOR HEALTH STATISTICS -- CASH

FUND 502 ROBERT WOOD JOHNSON-(645)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
UNCLASSIFIED GROWTH POOL	0	0	400,000	0	0	0	0	0	0	0	0		
CLASSIFIED GROWTH POOL	0	0	1,900,000	0	0	0	0	0	0	0	0		
				THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM									
TOTAL	0	0	2,300,000	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING			**********										
EXCESS APPRO/ (FUNDING)			**********										
TOTAL			**********										

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 105 ADH GROWTH POOL APPROPRIATION

FUND PAH HEALTH PAYING-(645)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	----------99-00 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------00-01 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 99-00	00-01	LEGISLATIVE 99-00	00-01
GRANTS/AIDS	30,000	95,000	100,000	0	0	0	0	0	0	0	0		
				THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM									
TOTAL	30,000	95,000	100,000	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES	30,000	95,000	**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	30,000	95,000	**********										
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	30,000	95,000	**********										

DEPT 017 DEPARTMENT OF HEALTH
AGY 645 DEPARTMENT OF HEALTH
APPRO 119 MAINSTREAM

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 FISCAL YEAR CHANGE LEVEL	99-00 FISCAL YEAR TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 FISCAL YEAR CHANGE LEVEL	00-01 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
IHS POOL	0	0	9,000,000	0	0	0	0	0	0	0	0		
				THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM									
TOTAL	0	0	9,000,000	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING			**********										
EXCESS APPRO/ (FUNDING)			**********										
TOTAL			**********										

DEPT 017 DEPARTMENT OF HEALTH

AGY 645 DEPARTMENT OF HEALTH

APPRO 365 IN-HOME SERVICE POOL - PAYING

FUND PAH HEALTH PAYING-(645)

APPROPRIATION SUMMARY

BR 215