

DHS - Children & Family Services

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Child Welfare Report Card	Act 1222 of 1995	N	Y	240	AR Child Welfare Public Accountability Act Mandated	55	528.00
Compliance Outcome Report	COR	N	N	0	Continuation monitoring objectives of Angela R Settlement	24	8.00
Family Preservation	Act 1025 of 1991	N	Y	60	Arkansas Family Preservation Services Program Act	55	138.00
Garrett's Law Report	Act 1176 of 2005	N	Y	50	Mandated	110	20.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
882 State Residential Treatment	6,467,482	0	7,225,000	0	10,647,249	0	10,647,249	0	10,647,249	0	10,647,249	0	10,647,249	0
883 Foster Care	32,831,414	0	38,499,805	0	48,736,982	0	54,006,830	0	54,006,830	0	54,006,830	0	54,006,830	0
896 Division of Children & Family Services	101,565,049	1,289	119,824,159	1,300	140,903,735	1,388	144,700,874	1,420	144,699,758	1,420	145,639,057	1,420	145,637,941	1,420
898 TANF/Foster Care	76,875,768	0	89,494,151	0	98,054,809	0	102,907,999	0	102,907,999	0	102,907,999	0	102,907,999	0
V83 DHS - Children's Trust Fund	152,641	0	273,003	1	280,317	1	281,901	1	214,799	0	282,561	1	214,799	0
X57 Safe Harbor for SEC	0	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
X58 Parent Counsel Fed	0	0	0	0	2,500,000	0	2,500,000	0	0	0	2,500,000	0	0	0
NOT REQUESTED FOR THE BIENNIUM														
AQ1 ARPA - Child Abuse Prev & Treat (CAPTA)	50,322	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	217,942,676	1,289	255,366,118	1,301	301,173,092	1,389	315,094,853	1,421	312,526,635	1,420	316,033,696	1,421	313,464,818	1,420

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	19,473,731	7.9	29,296,521	10.4	27,096,348	9.4	27,096,348	9.7	3,869,058	1.5	2,961,504	1.2
General Revenue	4000010	119,886,267	48.5	130,997,824	46.3	138,690,275	48.0	132,028,047	47.1	138,733,393	52.2	132,071,165	51.6
Federal Revenue	4000020	112,807,677	45.6	115,655,679	40.9	116,530,679	40.3	116,530,679	41.6	116,530,679	43.8	116,530,679	45.5
Special Revenue	4000030	252,697	0.1	494,818	0.2	256,000	0.1	256,000	0.1	256,000	0.1	256,000	0.1
Performance Fund	4000055	0	0.0	1,239,194	0.4	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	(1,031,973)	(0.4)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	8,822	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reallocation of Resources	4000410	(4,542,209)	(1.8)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transfer to State Police	4000675	(3,477,814)	(1.4)	(3,807,307)	(1.3)	(4,044,307)	(1.4)	(4,044,307)	(1.4)	(4,044,307)	(1.5)	(4,044,307)	(1.6)
Unfunded Appropriation	4000715	0	0.0	0	0.0	2,500,000	0.9	0	0.0	2,500,000	0.9	0	0.0
Various Program Support	4000730	3,861,999	1.6	8,833,146	3.1	8,154,998	2.8	8,154,998	2.9	8,154,998	3.1	8,154,998	3.2
Total Funds		247,239,197	100.0	282,709,875	100.0	289,183,993	100.0	280,021,765	100.0	265,999,821	100.0	255,930,039	100.0
Excess Appropriation/(Funding)		(29,296,521)		(27,096,348)		25,910,860		32,504,870		50,033,875		57,534,779	
Grand Total		217,942,676		255,366,118		315,094,853		312,526,635		316,033,696		313,464,818	

Variance in Fund Balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: 882 - State Residential Treatment

Funding Sources: DCF - Children and Family Services Fund Account

This appropriation provides residential treatment services to children in need of placement and treatment. These services are purchased through private provider contracts and Medicaid Eligible service providers and are targeted for children who have been diagnosed as having serious emotional and/or behavioral problems and are in need of placement and treatment.

Funding for this appropriation is general revenue (DCF - Children and Family Services Fund Account) and refunds that consist of contract reimbursements for spent general revenue.

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation in the amount of \$10,647,249 and general revenue funding in the amount of \$7,225,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 882 - State Residential Treatment
Funding Sources: DCF - Children and Family Services Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	6,467,482	7,225,000	10,647,249	10,647,249	10,647,249	10,647,249	10,647,249
Total		6,467,482	7,225,000	10,647,249	10,647,249	10,647,249	10,647,249	10,647,249
Funding Sources								
General Revenue	4000010	6,467,482	7,225,000		7,225,000	7,225,000	7,225,000	7,225,000
Total Funding		6,467,482	7,225,000		7,225,000	7,225,000	7,225,000	7,225,000
Excess Appropriation/(Funding)		0	0		3,422,249	3,422,249	3,422,249	3,422,249
Grand Total		6,467,482	7,225,000		10,647,249	10,647,249	10,647,249	10,647,249

Analysis of Budget Request

Appropriation: 883 - Foster Care

Funding Sources: DCF - Children and Family Services Fund Account

The Division of Children and Family Services (DCFS) provides selective placement for children in the custody of the Department of Human Services in approved foster homes or licensed facilities for a planned period of time when separation from a birth parent or legal guardian necessitates such separation. Foster Care is an integral part of the service delivery system of the Division of Children and Family Services.

Funding for this appropriation consists of general revenue (DCF - Children and Family Services Fund Account) and other funding, which is indicated as various program support. This includes refunds that consist of board reimbursements for spent general revenue, federal awards, fees, and maximization of federal claiming. These other funds are considered to be non-federal and technically can be expended for any program or service within the Department.

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting appropriation in the amount of \$54,006,830 and general revenue funding in the amount of \$41,893,614 in each year of the biennium.

The Agency Request includes the following changes:

- Increase of \$5,269,848 in appropriation and General Revenue funding in each year of the biennium due to an increase in board payments to provisional families.

The Executive Recommendation provides for the Agency Request for appropriation only. The Executive Recommendation provides for general revenue funding in the amount of \$36,623,766 in each year of the biennium.

Appropriation Summary

Appropriation: 883 - Foster Care

Funding Sources: DCF - Children and Family Services Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	32,831,414	38,499,805	48,736,982	54,006,830	54,006,830	54,006,830	54,006,830
Total		32,831,414	38,499,805	48,736,982	54,006,830	54,006,830	54,006,830	54,006,830
Funding Sources								
Fund Balance	4000005	8,666,009	11,211,833		11,211,833	11,211,833	974,656	0
General Revenue	4000010	33,281,104	36,623,766		41,893,614	36,623,766	41,893,614	36,623,766
Various Program Support	4000730	2,096,134	1,876,039		1,876,039	1,876,039	1,876,039	1,876,039
Total Funding		44,043,247	49,711,638		54,981,486	49,711,638	44,744,309	38,499,805
Excess Appropriation/(Funding)		(11,211,833)	(11,211,833)		(974,656)	4,295,192	9,262,521	15,507,025
Grand Total		32,831,414	38,499,805		54,006,830	54,006,830	54,006,830	54,006,830

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

This appropriation provides administrative support for the Division of Children and Family Services (DCFS). This Division is responsible for the protection of children, the continuation of the family-centered approach to service delivery to help strengthen and maintain natural families when possible, the expansion of programs such as therapeutic services, foster care prevention, management information systems and quality assurance and monitoring.

DCFS provides family support to keep children at home, assist families when the families temporarily can't provide the necessary care for their children and help eliminate child maltreatment. DCFS attempts to keep families together and only separates children from their families as a last alternative. Specific services provided by the Division are: Support Services, Foster Care, Adoption Services and Protective Services.

The Division was operating under a Child Welfare Reform Federal Consent Decree until December 2001. The original lawsuit (commonly known as "Angela R") was filed in 1991, alleging gross abuse and neglect of children of this State and the State's failure to protect those children. The consent decree was approved in 1994 and extended in 1999 and again in October 2001. In December 2001, the decree ended when the plaintiffs to the original lawsuit did not challenge DCFS compliance with the federal consent decree.

Beginning in FY18, the Child Abuse Neglect and Prevention Board merged with DCFS.

Funding for this appropriation includes general revenue (DCF - Children and Family Services Fund Account), federal revenues and other revenues, which are identified as various program support. The federal funds are derived from Title IV-E, Title IV-B, TANF, Child Abuse Prevention Treatment Act (CAPTA), Social Service Block Grant, Emergency Assessment funding, and Safe and Stable Families Act funding. Other revenues are derived from many sources including federal awards, fees, third party reimbursements and maximization of federal claiming. These other revenues are considered to be non-federal and technically can be expended for any program or service within the Department.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Division is requesting appropriation in the amount of \$144,700,874 in FY24 and \$145,639,057 in FY25 and general revenue funding in the amount of \$61,736,222 in FY24 and \$61,779,340 in FY25.

The Agency Request includes the following changes:

- Restoration of thirty (30) growth pool positions that were originally approved by the Arkansas Legislative Council in October of FY22, with an increase in Regular Salaries appropriation of \$1,291,032 in both years of the biennium and Personal Services Matching

appropriation of \$516,457 in FY24 and \$537,246 in FY25.

- The following position changes incorporate the Agency's Reallocation of Resources approved by the Arkansas Legislative Council in November 2021, which includes an increase of \$59,560 in Regular Salaries in both years and \$28,095 in Personal Services Matching in FY24 and \$29,415 in FY25:
 - 2 positions from the Secretary's Office.
- Increase of Regular Salaries and Personal Services Matching appropriation associated with various personnel changes which include reclassifications.

The Executive Recommendation provides for the Agency Request with the exception of the reclassifications and associated appropriation. These changes will be placed on hold for the new administration to review and recommend.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account

Funding Sources: PWP - Administration Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	49,643,113	58,188,735	59,334,496	60,685,988	60,685,088	60,686,788	60,685,888
#Positions		1,289	1,300	1,388	1,420	1,420	1,420	1,420
Extra Help	5010001	995,139	1,231,570	1,231,570	1,231,570	1,231,570	1,231,570	1,231,570
#Extra Help		58	65	65	65	65	65	65
Personal Services Matching	5010003	18,947,071	22,862,922	23,213,661	25,659,308	25,659,092	26,596,691	26,596,475
Overtime	5010006	3,076,999	2,765,390	5,061,305	5,061,305	5,061,305	5,061,305	5,061,305
Operating Expenses	5020002	9,467,558	12,002,545	17,191,660	17,191,660	17,191,660	17,191,660	17,191,660
Conference & Travel Expenses	5050009	1,037	26,824	39,011	39,011	39,011	39,011	39,011
Professional Fees	5060010	19,434,132	22,080,667	33,236,462	33,236,462	33,236,462	33,236,462	33,236,462
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Data Processing Services	5900044	0	665,506	1,595,570	1,595,570	1,595,570	1,595,570	1,595,570
Total		101,565,049	119,824,159	140,903,735	144,700,874	144,699,758	145,639,057	145,637,941

Funding Sources								
Fund Balance	4000005	3,968,343	9,342,725		7,214,357	7,214,357	0	0
General Revenue	4000010	61,863,957	60,705,999		61,736,222	61,736,222	61,779,340	61,779,340
Federal Revenue	4000020	52,338,347	52,604,587		52,604,587	52,604,587	52,604,587	52,604,587
Performance Fund	4000055	0	1,239,194		0	0	0	0
Intra-agency Fund Transfer	4000317	8,822	0		0	0	0	0
Reallocation of Resources	4000410	(4,542,209)	0		0	0	0	0
Transfer to State Police	4000675	(3,477,814)	(3,807,307)		(4,044,307)	(4,044,307)	(4,044,307)	(4,044,307)
Various Program Support	4000730	748,328	6,953,318		6,275,170	6,275,170	6,275,170	6,275,170
Total Funding		110,907,774	127,038,516		123,786,029	123,786,029	116,614,790	116,614,790
Excess Appropriation/(Funding)		(9,342,725)	(7,214,357)		20,914,845	20,913,729	29,024,267	29,023,151
Grand Total		101,565,049	119,824,159		144,700,874	144,699,758	145,639,057	145,637,941

Analysis of Budget Request

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

The TANF/Foster Care Program is used to assist with the costs of foster care maintenance for eligible children; administrative costs to manage the program; and training for staff and foster parents. The primary purpose of this program is to fund proper care for children who need placement outside their homes. This appropriation is also used to assist the State in paying maintenance costs for adopted children with special needs, such as children who are older or who have disabilities. The primary purpose of this program is to advance the permanency of hard to place children in adoptive homes and avoid inappropriate and excessive numbers of foster care placements.

This appropriation also provides for Independent Living services for foster children ages 16 and older. This service is intended to provide a transition to independent living by providing encouragement and assistance in obtaining a high school diploma or vocational skill training, as well as training in daily living skills.

Funding for this appropriation includes general revenue (DCF - Children and Family Services Fund Account), federal revenues, and other revenues, which are identified as various program support. Federal revenues include Title IV-E Adoption Subsidies, Title IV-B Family Preservation Funding, SSBG, and TANF. Other revenues, which are indicated as various program support, consists of match out of board reimbursements.

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting appropriation in the amount of \$102,907,999 and general revenue funding in the amount of \$27,835,439 in each year of the biennium.

The Agency Request includes the following changes:

- Increase of appropriation in the amount of \$4,853,190 and General Revenue funding in the amount of \$1,392,380 in each year of the biennium due to an increase in board payments.

The Executive Recommendation provides for the Agency Request for appropriation only. The Executive Recommendation provides for general revenue funding in the amount of \$26,443,059 in each year of the biennium.

Appropriation Summary

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
TANF/Foster Care	5100004	76,875,768	89,494,151	98,054,809	102,907,999	102,907,999	102,907,999	102,907,999
Total		76,875,768	89,494,151	98,054,809	102,907,999	102,907,999	102,907,999	102,907,999
Funding Sources								
Fund Balance	4000005	3,922,568	5,721,689		5,721,689	5,721,689	0	0
General Revenue	4000010	18,273,724	26,443,059		27,835,439	26,443,059	27,835,439	26,443,059
Federal Revenue	4000020	59,387,035	63,051,092		63,926,092	63,926,092	63,926,092	63,926,092
Various Program Support	4000730	1,014,130	0		0	0	0	0
Total Funding		82,597,457	95,215,840		97,483,220	96,090,840	91,761,531	90,369,151
Excess Appropriation/(Funding)		(5,721,689)	(5,721,689)		5,424,779	6,817,159	11,146,468	12,538,848
Grand Total		76,875,768	89,494,151		102,907,999	102,907,999	102,907,999	102,907,999

Analysis of Budget Request

Appropriation: V83 - DHS - Children's Trust Fund

Funding Sources: TCT - Children's Trust Fund

Starting FY18, the Child Abuse and Neglect Prevention Board merged with the Division of Children and Family Services. The Board administers the Arkansas Children's Trust Fund created by Act 397 of 1987 which provides funds for programs to prevent child abuse and neglect. The Children's Trust Fund is supported by a \$10 surcharge on the sale of marriage licenses and interest income pursuant to Ark. Code Ann. § 9-30-101 et. seq. Currently the Board contracts with Arkansas Child Abuse Prevention, a local non-profit organization to carry out the functions and directions of the Board. This includes fiscal activities of the Board, with a primary emphasis on the technical assistance, program monitoring and financial oversight of the grantees receiving funding from the Children's Trust Fund. Grants are awarded to local organizations and individuals each year for programs designed to prevent child abuse and neglect.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Division is requesting appropriation in the amount of \$281,901 in FY24 and \$282,561 in FY25.

The Executive Recommendation provides for the Agency Request and the discontinuation of one position and associated appropriation.

Appropriation Summary

Appropriation: V83 - DHS - Children's Trust Fund

Funding Sources: TCT - Children's Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	0	41,891	48,565	48,565	0	48,565	0	
#Positions		0	1	1	1	0	1	0	
Personal Services Matching	5010003	5,950	16,313	16,953	18,537	0	19,197	0	
Operating Expenses	5020002	284	17,770	17,770	17,770	17,770	17,770	17,770	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Grants and Aid/Loans	5100004	146,407	197,029	197,029	197,029	197,029	197,029	197,029	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		152,641	273,003	280,317	281,901	214,799	282,561	214,799	
Funding Sources									
Fund Balance	4000005	2,845,841	2,945,897		2,920,303	2,920,303	2,894,402	2,961,504	
Special Revenue	4000030	252,697	247,409		256,000	256,000	256,000	256,000	
Total Funding		3,098,538	3,193,306		3,176,303	3,176,303	3,150,402	3,217,504	
Excess Appropriation/(Funding)		(2,945,897)	(2,920,303)		(2,894,402)	(2,961,504)	(2,867,841)	(3,002,705)	
Grand Total		152,641	273,003		281,901	214,799	282,561	214,799	

Analysis of Budget Request

Appropriation: X57 - Safe Harbor for SEC

Funding Sources: MSH - Safe Harbor Fund

The Safe Harbor Grants appropriation provides grants to statewide Children's Advocacy Centers for services and treatment, such as securing residential housing, health services, and social services, for sexually exploited children.

Funding for this appropriation comes from the Safe Harbor Fund for Sexually Exploited Children, which consists of \$250 fines collected for committing the offense of trafficking persons, prostitution, sexual solicitation, and offering to pay, agreeing to pay, or paying a fee to engage in sexual activity.

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation in the amount of \$50,000 in both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: X57 - Safe Harbor for SEC

Funding Sources: MSH - Safe Harbor Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Safe Harbor Grants 5100004	0	50,000	50,000	50,000	50,000	50,000	50,000
Total	0	50,000	50,000	50,000	50,000	50,000	50,000
Funding Sources							
Fund Balance 4000005	70,970	74,377		28,166	28,166	0	0
Various Program Support 4000730	3,407	3,789		3,789	3,789	3,789	3,789
Total Funding	74,377	78,166		31,955	31,955	3,789	3,789
Excess Appropriation/(Funding)	(74,377)	(28,166)		18,045	18,045	46,211	46,211
Grand Total	0	50,000		50,000	50,000	50,000	50,000

Analysis of Budget Request

Appropriation: X58 - Parent Counsel Fed

Funding Sources: FWF - DHS Federal

The Family First Prevention Services Act expands eligibility for Title IV-E - Foster Care to cover services to keep families together and prevent children from being separated from their families. Services also include attorney fees for those families and children who are a candidate for foster care. The Division of Children & Family Services provides Title IV-E funding, if eligible, for the Commission for Parent Counsel for attorney fees through an inter-agency transfer to Public Defender Commission without use of appropriation.

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation in the amount of \$2,500,000 in both years of the biennium.

The Executive Recommendation provides for the discontinuation of appropriation.

Appropriation Summary

Appropriation: X58 - Parent Counsel Fed

Funding Sources: FWF - DHS Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Commission For Parent Counsel 5100004	0	0	2,500,000	2,500,000	0	2,500,000	0
Total	0	0	2,500,000	2,500,000	0	2,500,000	0
Funding Sources							
Federal Revenue 4000020	1,031,973	0		0	0	0	0
Inter-agency Fund Transfer 4000316	(1,031,973)	0		0	0	0	0
Unfunded Appropriation 4000715	0	0		2,500,000	0	2,500,000	0
Total Funding	0	0		2,500,000	0	2,500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	0		2,500,000	0	2,500,000	0

Inter-agency transfer to Public Defender Commission for the Commission for Parent Counsel.

Appropriation Summary

Appropriation: AQ1 - ARPA - Child Abuse Prev & Treat (CAPTA)

Funding Sources: FRP - American Rescue Plan

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Professional Fees	5060010	50,322	0	0	0	0	0	0
Total		50,322	0	0	0	0	0	0
Funding Sources								
Federal Revenue	4000020	50,322	0		0	0	0	0
Total Funding		50,322	0		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		50,322	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.