

DHS - Developmental Disabilities Services

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Publications

A.C.A. 25-1-201 et seq.

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Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
147 Special Olympics	178,768	0	0	0	178,768	0	178,768	0	178,768	0	178,768	0	178,768	0
397 Children's Medical Services	317,537	0	300,000	0	1,729,279	0	1,729,279	0	1,729,279	0	1,729,279	0	1,729,279	0
408 Children's Medical Services-Federal	15,886	0	100,000	0	1,446,205	0	1,446,205	0	1,446,205	0	1,446,205	0	1,446,205	0
59J Autism Treat/Coord	0	0	273,974	0	273,974	0	273,974	0	273,974	0	273,974	0	273,974	0
653 DDS-State Operations	2,736,060	0	4,250,000	0	5,054,325	0	5,054,325	0	5,054,325	0	5,054,325	0	5,054,325	0
657 Community Programs	37,757	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
658 Grants to Community Providers	15,225,627	0	14,355,808	0	15,892,045	0	15,892,045	0	15,892,045	0	15,892,045	0	15,892,045	0
896 Division of Developmental Disabilities Svcs	131,752,708	2,532	142,508,321	2,175	159,621,090	2,579	168,450,666	2,559	168,450,666	2,559	168,531,630	2,559	168,531,630	2,559
982 Inter-Divisional Programs	42,842	0	108,644	0	108,644	0	108,644	0	108,644	0	108,644	0	108,644	0
Total	150,307,185	2,532	161,946,747	2,175	184,354,330	2,579	193,183,906	2,559	193,183,906	2,559	193,264,870	2,559	193,264,870	2,559

Funding Sources		%		%		%		%		%		%	
General Revenue	4000010	63,691,355	42.4	63,950,743	39.5	66,963,557	38.6	66,963,557	38.6	67,035,953	38.5	67,035,953	38.5
Federal Revenue	4000020	10,830,798	7.2	21,413,024	13.2	28,806,251	16.6	28,806,251	16.6	28,841,151	16.6	28,841,151	16.6
Special Revenue	4000030	37,757	0.0	50,000	0.0	50,000	0.0	50,000	0.0	50,000	0.0	50,000	0.0
Performance Fund	4000055	0	0.0	592,860	0.4	0	0.0	0	0.0	0	0.0	0	0.0
Transfer to Medicaid Match	4000660	(12,589,061)	(8.4)	(12,589,061)	(7.8)	(12,589,061)	(7.2)	(12,589,061)	(7.2)	(12,589,061)	(7.2)	(12,589,061)	(7.2)
Various Program Support	4000730	88,336,336	58.8	88,529,181	54.7	90,456,877	52.1	90,456,877	52.1	90,639,165	52.1	90,639,165	52.1
Total Funds		150,307,185	100.0	161,946,747	100.0	173,687,624	100.0	173,687,624	100.0	173,977,208	100.0	173,977,208	100.0
Excess Appropriation/(Funding)		0		0		19,496,282		19,496,282		19,287,662		19,287,662	
Grand Total		150,307,185		161,946,747		193,183,906		193,183,906		193,264,870		193,264,870	

Authorized position count varies from Agency Request count due to the surrender of 45 positions for 25 pool positions.

Analysis of Budget Request

Appropriation: 147 - Special Olympics

Funding Sources: DEA - Developmental Disabilities Services Fund Account

This appropriation is for a grant to the Arkansas Special Olympics, Inc. This program provides sports training and competitive opportunities throughout the year for athletes who are developmentally challenged.

Funding for this appropriation is 100% general revenue (DEA-Developmental Disabilities Services Fund Account).

Continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation and general revenue funding in the amount of \$178,768 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 147 - Special Olympics

Funding Sources: DEA - Developmental Disabilities Services Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	178,768	0	178,768	178,768	178,768	178,768	178,768
Total	178,768	0	178,768	178,768	178,768	178,768	178,768
Funding Sources							
General Revenue 4000010	178,768	0		178,768	178,768	178,768	178,768
Total Funding	178,768	0		178,768	178,768	178,768	178,768
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	178,768	0		178,768	178,768	178,768	178,768

Analysis of Budget Request

Appropriation: 397 - Children's Medical Services

Funding Sources: DGF - DHS Grants Fund

Children's Medical Services, also known as the State Children with Chronic Health Conditions (CHC) program, provides services to children with special health care needs. CHC assists the provision of services through nurse case managers in local county offices, outreach clinics, and parent support groups. CHC assists children with special needs who also receive Medicaid, including TEFRA, when Medicaid does not provide the service, drug, or equipment.

CHC is community-based with staff in the local DHS county offices. These staff assist families receiving services by coordinating care in areas such as assessments, arranging medical appointments, determining additional needed services, payment authorization, coordinating parent support groups, and arranging respite care and transportation.

Funding for this appropriation is 100% general revenue (DGF-Department of Human Services Grant Fund Account).

Continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation and general revenue funding in the amount of \$1,729,279 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 397 - Children's Medical Services

Funding Sources: DGF - DHS Grants Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	317,537	300,000	1,729,279	1,729,279	1,729,279	1,729,279	1,729,279
Total		317,537	300,000	1,729,279	1,729,279	1,729,279	1,729,279	1,729,279

Funding Sources								
General Revenue	4000010	317,537	300,000		1,729,279	1,729,279	1,729,279	1,729,279
Total Funding		317,537	300,000		1,729,279	1,729,279	1,729,279	1,729,279
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		317,537	300,000		1,729,279	1,729,279	1,729,279	1,729,279

Analysis of Budget Request

Appropriation: 408 - Children's Medical Services-Federal

Funding Sources: FWF - DHS Federal

The Children's Medical Services-Federal, also known as the Federal Children with Chronic Health Conditions (CHC) appropriation, is a companion to the Children's Medical Services appropriation (FC 397 DGF5100) and provides for community based services for children with special health care needs. Examples of services include therapies, medications, transportation, medical treatments and equipment. The Community-Based Office (CBO), which houses CHC staff, allows for more rapid responses to the needs of children with chronic health conditions and their families. This appropriation supports the programs and services detailed in the State CHC program appropriation (FC 397).

Funding for this appropriation is 100% federal revenue consisting of Title V funding (Maternal and Child Health Services Block Grant).

Continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation in the amount of \$1,446,205 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 408 - Children's Medical Services-Federal

Funding Sources: FWF - DHS Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	15,886	100,000	1,446,205	1,446,205	1,446,205	1,446,205	1,446,205
Total		15,886	100,000	1,446,205	1,446,205	1,446,205	1,446,205	1,446,205
Funding Sources								
Federal Revenue	4000020	15,886	100,000		1,446,205	1,446,205	1,446,205	1,446,205
Total Funding		15,886	100,000		1,446,205	1,446,205	1,446,205	1,446,205
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		15,886	100,000		1,446,205	1,446,205	1,446,205	1,446,205

Analysis of Budget Request

Appropriation: 59J - Autism Treat/Coord

Funding Sources: DEA - Developmental Disabilities Services Fund Account

An increasing number of Arkansans are being diagnosed with Autism Spectrum Disorders. Children and adults with Autism Spectrum Disorders require specialized treatment. To address this need, state general revenues generated from an increase in the tax on cigarettes and other tobacco products as a result of Act 180 of 2009 were provided to the Division of Developmental Disabilities Services.

The Division of Developmental Disabilities Services is working closely with the Legislative Task Force on Autism to identify and prioritize needed services to this population.

Funding is 100% general revenue (DEA - Developmental Disabilities Services Fund Account) and is transferred to the Division's operating appropriation to receive federal match.

Continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation and general revenue funding in the amount of \$273,974 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 59J - Autism Treat/Coord

Funding Sources: DEA - Developmental Disabilities Services Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	0	273,974	273,974	273,974	273,974	273,974	273,974
Total	0	273,974	273,974	273,974	273,974	273,974	273,974
Funding Sources							
General Revenue 4000010	0	273,974		273,974	273,974	273,974	273,974
Total Funding	0	273,974		273,974	273,974	273,974	273,974
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	273,974		273,974	273,974	273,974	273,974

Analysis of Budget Request

Appropriation: 657 - Community Programs

Funding Sources: SDT - DDS Dog Track Special Revenue Fund

The Community Programs appropriation is utilized to provide services for eligible individuals through licensed community providers. Pursuant to A.C.A §23-111-503, this appropriation is funded by fees generated from proceeds of the Southland Greyhound Park. Generally, this appropriation is used to supplement contracts with community providers for a wide range of services provided to individuals with developmental disabilities.

Funding for this appropriation includes 100% special revenue consisting of two-thirds (2/3) of the net proceeds derived from the three (3) additional days of racing authorized by the Arkansas Racing Commission for any dog racing meet, and is to be used for the sole benefit for Community Programs of the Division of Developmental Disabilities Services.

Continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation in the amount of \$50,000 for each year of the Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 657 - Community Programs

Funding Sources: SDT - DDS Dog Track Special Revenue Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Community Programs 5900046	37,757	50,000	50,000	50,000	50,000	50,000	50,000
Total	37,757	50,000	50,000	50,000	50,000	50,000	50,000

Funding Sources							
Special Revenue 4000030	37,757	50,000		50,000	50,000	50,000	50,000
Total Funding	37,757	50,000		50,000	50,000	50,000	50,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	37,757	50,000		50,000	50,000	50,000	50,000

Analysis of Budget Request

Appropriation: 658 - Grants to Community Providers

Funding Sources: DEA - Developmental Disabilities Services Fund Account

The majority of this appropriation is internally transferred to the Division of Medical Services to meet the state federal financial participation costs for Medicaid services provided by community providers to DDS clients. The remainder of the appropriation is utilized by community providers to provide wrap around stabilization services that Medicaid does not cover to DDS clients in the community on a fee for service basis.

Funding for this appropriation is 100% general revenue (DEA - Developmental Disabilities Services Fund Account).

Continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation and general revenue funding in the amount of \$15,892,045 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 658 - Grants to Community Providers

Funding Sources: DEA - Developmental Disabilities Services Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	15,225,627	14,355,808	15,892,045	15,892,045	15,892,045	15,892,045	15,892,045
Total		15,225,627	14,355,808	15,892,045	15,892,045	15,892,045	15,892,045	15,892,045
Funding Sources								
General Revenue	4000010	15,225,627	14,355,808		15,892,045	15,892,045	15,892,045	15,892,045
Total Funding		15,225,627	14,355,808		15,892,045	15,892,045	15,892,045	15,892,045
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		15,225,627	14,355,808		15,892,045	15,892,045	15,892,045	15,892,045

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

This appropriation provides administrative support for the Division of Developmental Disabilities (DDS). This Division administers state programs and services for people with developmental disabilities. Arkansas Statutes define a developmental disability as impairment generally attributable to cerebral palsy, epilepsy, down syndrome, or autism. Services through DDS are available for persons diagnosed as having a disability occurring prior to age 22.

In addition to the coordination of community programs and services for individuals with disabilities, DDS is responsible for the management and operation of five (5) state-owned and controlled Human Development Centers (HDCs). These institutional facilities provide 24-hour residential services, habilitation, medical services, therapies and education at the following:

Conway HDC: Provides comprehensive services for children and adults of all functioning levels, which includes access to its onsite infirmary. Primary emphasis is on medical services, special education, domestic and personal skill development, habilitation training, employment opportunities including vocational training, and recreational activities.

Arkadelphia HDC: Provides comprehensive services for adults of all functioning levels. Primary emphasis is on medical services, domestic and personal skill development, habilitation training, employment opportunities including vocational training, and recreational activities.

Jonesboro HDC: Provides comprehensive services for adults of all functioning levels. Primary emphasis is on medical services, domestic and personal skill development, habilitation training, employment opportunities including vocational training, and recreational activities.

Booneville HDC: Provides comprehensive services for adults of all functioning levels. Primary emphasis is on medical services, domestic and personal skill development, habilitation training, employment opportunities including vocational training, and recreational activities.

Southeast Arkansas (Warren) HDC: Provides comprehensive services for adults of all functioning levels. Primary emphasis is on medical services, domestic and personal skill development, habilitation training, employment opportunities including vocational training, and recreational activities.

Funding for this appropriation consists of general revenue (DEA - Developmental Disabilities Services Fund Account), federal revenue and other revenue. Federal revenue primarily includes Early Intervention, Title V, and Title XIX, and Client Fees. Other funding, which is indicated as various program support can also include sources such as the Special Education Fund, Target Case Management, and Medicaid reimbursements.

With the exception of Regular Salaries, Personal Services Matching and Capital Outlay, continuing level of appropriation is the FY2021 Authorized.

896 - PWP Admin Paying Account

The Division is requesting appropriation in the amount of \$168,450,666 in FY22 and \$168,531,630 in FY23 and general revenue funding in the amount of \$48,713,656 in FY22 and \$48,786,052 in FY23 in general revenue.

The Agency Request includes the following changes:

- The following position changes incorporate the Reallocation of Resources Request (RRR), which was approved by ALC in June 2020, including a decrease of (\$45,351) in Regular Salaries in FY22 and (\$45,651) in FY23 and a decrease of (\$10,788) in Personal Services Matching in FY22 and (\$10,860) in FY23:
 - 1 position from Administrative Services and 1 position from the Division of Aging, Adult, and Behavioral Services
 - (1) position to Administrative Services and (1) position to the Division of Provider Services and Quality Assurance;
- Reallocation of (\$2,000,000) from Professional Fees to Operating Expenses appropriation to better utilize their Operating Expenses appropriation and
- Restoration of \$750,000 in Capital Outlay appropriation is needed to minimize repair and maintenance costs on aging capital equipment.

The Executive Recommendation provides for the Agency Request and reclassification of 981 positions that includes 908 position downgrades.

653 - State Operations

Grants/Patients Services (653/PWP0100)

The Division is requesting to continue appropriation in the amount of \$4,987,134 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Children and Adolescent Services (653/PWP0400)

The Division is requesting to continue appropriation and general revenue funding in the amount of \$67,191 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account

Funding Sources: PWP - Administration Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	71,178,831	74,793,968	81,410,507	87,650,345	87,650,345	87,715,745	87,715,745
#Positions		2,532	2,175	2,579	2,559	2,559	2,559	2,559
Extra Help	5010001	1,065,485	918,030	2,910,944	2,910,944	2,910,944	2,910,944	2,910,944
#Extra Help		89	120	200	200	200	200	200
Personal Services Matching	5010003	28,470,979	29,230,954	32,878,594	35,468,332	35,468,332	35,483,896	35,483,896
Overtime	5010006	1,453,309	1,670,000	2,310,000	2,310,000	2,310,000	2,310,000	2,310,000
Extra Salaries	5010008	0	27,000	27,000	27,000	27,000	27,000	27,000
Operating Expenses	5020002	24,214,114	26,125,161	26,170,408	28,170,408	28,170,408	28,170,408	28,170,408
Conference & Travel Expenses	5050009	29,712	36,500	98,870	98,870	98,870	98,870	98,870
Professional Fees	5060010	1,077,470	5,087,587	5,311,079	3,311,079	3,311,079	3,311,079	3,311,079
Data Processing	5090012	0	0	0	0	0	0	0
Grants/Patient Services	5100004	2,736,060	4,250,000	4,987,134	4,987,134	4,987,134	4,987,134	4,987,134
Grants and Aid	5100004	0	0	0	0	0	0	0
Capital Outlay	5120011	798,702	750,000	750,000	750,000	750,000	750,000	750,000
Data Processing Services	5900044	518,163	600,000	700,000	700,000	700,000	700,000	700,000
Vocational Trainees	5900046	238,630	239,000	239,000	239,000	239,000	239,000	239,000
Purchase of Service	5900047	2,707,313	3,030,121	6,814,688	6,814,688	6,814,688	6,814,688	6,814,688
Children & Adolescent Svcs	5900047	0	0	67,191	67,191	67,191	67,191	67,191
Total		134,488,768	146,758,321	164,675,415	173,504,991	173,504,991	173,585,955	173,585,955

Funding Sources								
General Revenue	4000010	47,926,581	48,912,317		48,780,847	48,780,847	48,853,243	48,853,243
Federal Revenue	4000020	10,814,912	21,313,024		27,360,046	27,360,046	27,394,946	27,394,946
Performance Fund	4000055	0	592,860		0	0	0	0
Transfer to Medicaid Match	4000660	(12,589,061)	(12,589,061)		(12,589,061)	(12,589,061)	(12,589,061)	(12,589,061)
Various Program Support	4000730	88,336,336	88,529,181		90,456,877	90,456,877	90,639,165	90,639,165
Total Funding		134,488,768	146,758,321		154,008,709	154,008,709	154,298,293	154,298,293
Excess Appropriation/(Funding)		0	0		19,496,282	19,496,282	19,287,662	19,287,662
Grand Total		134,488,768	146,758,321		173,504,991	173,504,991	173,585,955	173,585,955

Authorized position count varies from Agency Request count due to the surrender of 45 positions for 25 pool positions.

Analysis of Budget Request

Appropriation: 982 - Inter-Divisional Programs

Funding Sources: DEA - Developmental Disabilities Services Fund Account

The DHS Inter-Divisional Program appropriation provides integrated services and programs for DDS clients with complex needs requiring the combined efforts of multiple DHS Divisions. The funds are used for individualized services to supplement available DDS program options. These individualized services are alternatives to out-of-state placements and in-state institutional options.

Funding for this appropriation is 100% general revenue (DEA - Developmental Disabilities Services Fund Account).

Continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation and general revenue funding in the amount of \$108,644 for each year of the Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 982 - Inter-Divisional Programs

Funding Sources: DEA - Developmental Disabilities Services Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	42,842	108,644	108,644	108,644	108,644	108,644	108,644
Total		42,842	108,644	108,644	108,644	108,644	108,644	108,644
Funding Sources								
General Revenue	4000010	42,842	108,644		108,644	108,644	108,644	108,644
Total Funding		42,842	108,644		108,644	108,644	108,644	108,644
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		42,842	108,644		108,644	108,644	108,644	108,644