

# DHS - Developmental Disabilities Services

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

## Publications

### A.C.A. 25-1-201 et seq.

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## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
147 Special Olympics	178,768	0	178,768	0	178,768	0	178,768	0	178,768	0	178,768	0	178,768	0
397 Children's Medical Services	510,521	0	1,723,701	0	1,729,279	0	1,729,279	0	1,729,279	0	1,729,279	0	1,729,279	0
408 Children's Medical Services-Federal	0	0	100,000	0	1,446,205	0	1,446,205	0	1,446,205	0	1,446,205	0	1,446,205	0
59J Autism Treat/Coord	0	0	273,974	0	273,974	0	273,974	0	0	0	273,974	0	0	0
653 DDS-State Operations	2,964,321	0	4,111,739	0	5,054,325	0	5,054,325	0	5,054,325	0	5,054,325	0	5,054,325	0
657 Community Programs	1,500	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
658 Grants to Community Providers	13,660,319	0	14,392,045	0	15,892,045	0	15,892,045	0	15,892,045	0	15,892,045	0	15,892,045	0
896 Division of Developmental Disabilities Svcs	144,157,846	2,357	162,269,578	2,095	171,100,666	2,586	187,458,621	2,535	186,680,828	2,535	189,239,258	2,535	188,461,465	2,535
982 Inter-Divisional Programs	46,433	0	108,644	0	108,644	0	108,644	0	108,644	0	108,644	0	108,644	0
<b>NOT REQUESTED FOR THE BIENNIUM</b>														
AU5 ARPA - IDEA Supplemental Grant	4,760	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>161,524,468</b>	<b>2,357</b>	<b>183,208,449</b>	<b>2,095</b>	<b>195,833,906</b>	<b>2,586</b>	<b>212,191,861</b>	<b>2,535</b>	<b>211,140,094</b>	<b>2,535</b>	<b>213,972,498</b>	<b>2,535</b>	<b>212,920,731</b>	<b>2,535</b>

  

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	11,788,466	6.8	11,281,342	5.8	11,233,720	5.8	11,233,720	5.8	0	0.0	0	0.0
General Revenue	4000010	66,957,979	38.7	67,030,375	34.5	67,220,204	34.5	67,220,204	34.5	67,326,758	36.7	67,326,758	36.7
Federal Revenue	4000020	12,036,769	7.0	15,345,895	7.9	15,790,190	8.1	15,790,190	8.1	15,790,190	8.6	15,790,190	8.6
Special Revenue	4000030	10,020	0.0	2,378	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	219,200	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reallocation of Resources	4000410	(1,169,387)	(0.7)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transfer to Medicaid	4000655	(1,345,469)	(0.8)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transfer to Medicaid Match	4000660	(12,446,616)	(7.2)	(12,446,616)	(6.4)	(12,446,616)	(6.4)	(12,446,616)	(6.4)	(12,446,616)	(6.8)	(12,446,616)	(6.8)
Various Program Support	4000730	96,754,848	56.0	113,228,795	58.2	113,079,615	58.0	113,079,615	58.0	112,975,725	61.5	112,975,725	61.5
<b>Total Funds</b>		<b>172,805,810</b>	<b>100.0</b>	<b>194,442,169</b>	<b>100.0</b>	<b>194,877,113</b>	<b>100.0</b>	<b>194,877,113</b>	<b>100.0</b>	<b>183,646,057</b>	<b>100.0</b>	<b>183,646,057</b>	<b>100.0</b>
Excess Appropriation/(Funding)		(11,281,342)		(11,233,720)		17,314,748		16,262,981		30,326,441		29,274,674	
<b>Grand Total</b>		<b>161,524,468</b>		<b>183,208,449</b>		<b>212,191,861</b>		<b>211,140,094</b>		<b>213,972,498</b>		<b>212,920,731</b>	

Authorized position count varies from Agency Request in FC 896 (Division of Developmental Disabilities Svcs) due to utilization of the OPM surrender pool.

## **Analysis of Budget Request**

**Appropriation:** 147 - Special Olympics

**Funding Sources:** DEA - Developmental Disabilities Services Fund Account

This appropriation is for a grant to the Arkansas Special Olympics, Inc. This program provides sports training and competitive opportunities throughout the year for athletes who are developmentally challenged.

Funding for this appropriation is 100% general revenue (DEA-Developmental Disabilities Services Fund Account).

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation and general revenue funding in the amount of \$178,768 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 147 - Special Olympics  
**Funding Sources:** DEA - Developmental Disabilities Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	178,768	178,768	178,768	178,768	178,768	178,768	178,768
Total	178,768	178,768	178,768	178,768	178,768	178,768	178,768
Funding Sources							
General Revenue 4000010	178,768	178,768		178,768	178,768	178,768	178,768
Total Funding	178,768	178,768		178,768	178,768	178,768	178,768
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	178,768	178,768		178,768	178,768	178,768	178,768

## **Analysis of Budget Request**

**Appropriation:** 397 - Children's Medical Services

**Funding Sources:** DGF - DHS Grants Fund

Children's Medical Services, also known as the State Children with Chronic Health Conditions (CHC) program, provides services to children with special health care needs. CHC assists the provision of services through nurse case managers in local county offices, outreach clinics, and parent support groups. CHC assists children with special needs who also receive Medicaid, including TEFRA, when Medicaid does not provide the service, drug, or equipment.

CHC is community-based with staff in the local DHS county offices. These staff assist families receiving services by coordinating care in areas such as assessments, arranging medical appointments, determining additional needed services, payment authorization, coordinating parent support groups, and arranging respite care and transportation.

Funding for this appropriation is 100% general revenue (DGF-Department of Human Services Grant Fund Account).

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation in the amount of \$1,729,279 and general revenue funding in the amount of \$1,723,701 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 397 - Children's Medical Services

**Funding Sources:** DGF - DHS Grants Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Grants and Aid	5100004	510,521	1,723,701	1,729,279	1,729,279	1,729,279	1,729,279	1,729,279	
Total		510,521	1,723,701	1,729,279	1,729,279	1,729,279	1,729,279	1,729,279	
<b>Funding Sources</b>									
General Revenue	4000010	1,723,701	1,723,701		1,723,701	1,723,701	1,723,701	1,723,701	
Transfer to Medicaid	4000655	(1,213,180)	0		0	0	0	0	
Total Funding		510,521	1,723,701		1,723,701	1,723,701	1,723,701	1,723,701	
Excess Appropriation/(Funding)		0	0		5,578	5,578	5,578	5,578	
Grand Total		510,521	1,723,701		1,729,279	1,729,279	1,729,279	1,729,279	

## **Analysis of Budget Request**

**Appropriation:** 408 - Children's Medical Services-Federal

**Funding Sources:** FWF - DHS Federal

The Children's Medical Services-Federal, also known as the Federal Children with Chronic Health Conditions (CHC) appropriation, is a companion to the Children's Medical Services appropriation (FC 397 DGF5100) and provides for community based services for children with special health care needs. Examples of services include therapies, medications, transportation, medical treatments and equipment. The Community-Based Office (CBO), which houses CHC staff, allows for more rapid responses to the needs of children with chronic health conditions and their families. This appropriation supports the programs and services detailed in the State CHC program appropriation (FC 397).

Funding for this appropriation is 100% federal revenue consisting of Title V funding (Maternal and Child Health Services Block Grant).

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation in the amount of \$1,446,205 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 408 - Children's Medical Services-Federal

**Funding Sources:** FWF - DHS Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	0	100,000	1,446,205	1,446,205	1,446,205	1,446,205	1,446,205
Total	0	100,000	1,446,205	1,446,205	1,446,205	1,446,205	1,446,205
Funding Sources							
Fund Balance 4000005	193,444	274,169		274,169	274,169	0	0
Federal Revenue 4000020	80,725	100,000		500,000	500,000	500,000	500,000
Total Funding	274,169	374,169		774,169	774,169	500,000	500,000
Excess Appropriation/(Funding)	(274,169)	(274,169)		672,036	672,036	946,205	946,205
Grand Total	0	100,000		1,446,205	1,446,205	1,446,205	1,446,205



## **Analysis of Budget Request**

**Appropriation:** 59J - Autism Treat/Coord

**Funding Sources:** DEA - Developmental Disabilities Services Fund Account

An increasing number of Arkansans are being diagnosed with Autism Spectrum Disorders. Children and adults with Autism Spectrum Disorders require specialized treatment. To address this need, state general revenues generated from an increase in the tax on cigarettes and other tobacco products as a result of Act 180 of 2009 were provided to the Division of Developmental Disabilities Services.

The Division of Developmental Disabilities Services is working closely with the Legislative Task Force on Autism to identify and prioritize needed services to this population.

Funding is 100% general revenue (DEA - Developmental Disabilities Services Fund Account) and is transferred to the Division's operating appropriation to receive federal match.

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation and general revenue funding in the amount of \$273,974 for each year of the biennium.

The Executive Recommendation provides for the discontinuation of this appropriation and reallocation of general revenue funding in the amount of \$273,974 to the Division's Administration Paying Account (FC 896).

## Appropriation Summary

**Appropriation:** 59J - Autism Treat/Coord

**Funding Sources:** DEA - Developmental Disabilities Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	0	273,974	273,974	273,974	0	273,974	0
Total	0	273,974	273,974	273,974	0	273,974	0
<b>Funding Sources</b>							
General Revenue 4000010	0	273,974		273,974	0	273,974	0
Total Funding	0	273,974		273,974	0	273,974	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	273,974		273,974	0	273,974	0

## **Analysis of Budget Request**

**Appropriation:** 657 - Community Programs

**Funding Sources:** SDT - DDS Dog Track Special Revenue Fund

The Community Programs appropriation is utilized to provide services for eligible individuals through licensed community providers. Pursuant to Ark. Code Ann. § 23-111-503, this appropriation is funded by fees generated from proceeds of the Southland Greyhound Park. Generally, this appropriation is used to supplement contracts with community providers for a wide range of services provided to individuals with developmental disabilities.

Funding for this appropriation includes 100% special revenue consisting of two-thirds (2/3) of the net proceeds derived from the three (3) additional days of racing authorized by the Arkansas Racing Commission for any dog racing meet, and is to be used for the sole benefit for Community Programs of the Division of Developmental Disabilities Services.

Southland Greyhound Park is scheduled to conclude racing by December 2022.

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation in the amount of \$50,000 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 657 - Community Programs  
**Funding Sources:** SDT - DDS Dog Track Special Revenue Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Community Programs 5900046	1,500	50,000	50,000	50,000	50,000	50,000	50,000
Total	1,500	50,000	50,000	50,000	50,000	50,000	50,000
Funding Sources							
Fund Balance 4000005	39,102	47,622		0	0	0	0
Special Revenue 4000030	10,020	2,378		0	0	0	0
Total Funding	49,122	50,000		0	0	0	0
Excess Appropriation/(Funding)	(47,622)	0		50,000	50,000	50,000	50,000
Grand Total	1,500	50,000		50,000	50,000	50,000	50,000

## **Analysis of Budget Request**

**Appropriation:** 658 - Grants to Community Providers

**Funding Sources:** DEA - Developmental Disabilities Services Fund Account

The majority of this appropriation is internally transferred to the Division of Medical Services to meet the state federal financial participation costs for Medicaid services provided by community providers to DDS clients. The remainder of the appropriation is utilized by community providers to provide wrap around stabilization services that Medicaid does not cover to DDS clients in the community on a fee for service basis.

Funding for this appropriation is 100% general revenue (DEA - Developmental Disabilities Services Fund Account).

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation in the amount of \$15,892,045 and general revenue in the amount of \$14,392,045 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 658 - Grants to Community Providers

**Funding Sources:** DEA - Developmental Disabilities Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	13,660,319	14,392,045	15,892,045	15,892,045	15,892,045	15,892,045	15,892,045
Total		13,660,319	14,392,045	15,892,045	15,892,045	15,892,045	15,892,045	15,892,045
<b>Funding Sources</b>								
General Revenue	4000010	13,660,319	14,392,045		14,392,045	14,392,045	14,392,045	14,392,045
Total Funding		13,660,319	14,392,045		14,392,045	14,392,045	14,392,045	14,392,045
Excess Appropriation/(Funding)		0	0		1,500,000	1,500,000	1,500,000	1,500,000
Grand Total		13,660,319	14,392,045		15,892,045	15,892,045	15,892,045	15,892,045

## **Analysis of Budget Request**

**Appropriation:** 896 - DHS–Admin Paying Account

**Funding Sources:** PWP - Administration Paying

This appropriation provides administrative support for the Division of Developmental Disabilities (DDS). This Division administers state programs and services for people with developmental disabilities. Arkansas Statutes define a developmental disability as an impairment generally attributable to cerebral palsy, epilepsy, down syndrome, or autism. Services through DDS are available for persons diagnosed as having a disability occurring prior to age 22.

In addition to the coordination of community programs and services for individuals with disabilities, DDS is responsible for the management and operation of five (5) state-owned and controlled Human Development Centers (HDCs). These institutional facilities provide 24-hour residential services, habilitation, medical services, therapies and education at the following:

### **Conway HDC**

### **Arkadelphia HDC**

### **Jonesboro HDC**

### **Booneville HDC**

### **Southeast Arkansas (Warren) HDC**

Each Human Development Center provides comprehensive services for adults of all functioning levels. Primary emphasis is on medical services, domestic and personal skill development, habilitation training, employment opportunities including vocational training, and recreational activities. Additionally, the Conway center has a fully functional Infirmary and Clinic.

Funding for this appropriation consists of general revenue (DEA - Developmental Disabilities Services Fund Account), federal revenue and other revenue. Federal revenue primarily includes Early Intervention, Title V, and Title XIX, and Client Fees. Other revenue, which is indicated as various program support can also include sources such as the Special Education Fund, Target Case Management, and Medicaid reimbursements.

### **896 - PWP Admin Paying Account**

With the exception of Regular Salaries, Personal Services Matching and Capital Outlay, continuing level of appropriation is the FY2023 Authorized.

The Division is requesting appropriation in the amount of \$187,458,621 in FY24 and \$189,239,258 in FY25 and general revenue funding in

the amount of \$50,533,072 in FY24 and \$50,639,626 in FY25.

The Agency Request includes the following changes:

- The following position changes incorporate the Agency's Reallocation of Resources approved by the Arkansas Legislative Council in June 2022, which includes an increase of \$232,013 in Regular Salaries and \$103,960 in Personal Services Matching in FY24 and an increase of \$232,813 in Regular Salaries and \$108,772 in Personal Services Matching in FY25.
  - 10 positions from the Division of County Operations
  - (3) positions to the Division of County Operations.
- Discontinuation of (37) positions the division has not been able to fill over recent fiscal years with a decrease of (\$890,355) in Regular Salaries in both years and a decrease of (\$469,206) in Personal Services Matching in FY24 and (\$493,626) in FY25.
- Reclassification of 20 positions which includes an increase of \$627,760 in Regular Salaries and \$150,033 in Personal Services Matching in both years.
- Title change of the M005C - DHS Assistant Superintendent - Conway position to M005C - DHS Assistant Superintendent. This will allow the position to be utilized at all Human Development Centers around the state.
- Restoration of \$750,000 of unfunded appropriation in Capital Outlay to purchase new capital equipment and vehicles for the five (5) Human Development Centers in both years.

The Executive Recommendation provides for the Agency Request with the exception of the title change and reclassifications and the associated appropriation. These changes will be placed on hold for the new administration to review and recommend. The Executive Recommendation also provides for general revenue funding in the amount of \$50,807,046 in FY24 and \$50,913,600 which includes the reallocation of \$273,974 in general revenue from the Autism Treatment/Coordination appropriation (FC 59J).

## **653 - State Operations**

### **Grants/Patients Services (653/PWP0100)**

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation of \$4,987,134 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

### **Children and Adolescent Services (653/PWP0400)**

Continuing level of appropriation is the FY2023 Authorized.



The Division is requesting to continue appropriation of \$67,191 and general revenue funding of \$10,000 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 896 - DHS--Admin Paying Account  
**Funding Sources:** PWP - Administration Paying

## Historical Data

## Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	77,542,336	87,759,642	87,900,345	97,642,739	97,014,979	97,729,539	97,101,779
<b>#Positions</b>		<b>2,357</b>	<b>2,095</b>	<b>2,586</b>	<b>2,535</b>	<b>2,535</b>	<b>2,535</b>	<b>2,535</b>
Extra Help	5010001	1,116,068	1,017,000	2,910,944	2,910,944	2,910,944	2,910,944	2,910,944
<b>#Extra Help</b>		<b>85</b>	<b>195</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
Personal Services Matching	5010003	31,184,232	34,759,474	35,568,332	42,183,893	42,033,860	43,877,730	43,727,697
Overtime	5010006	1,935,586	2,120,000	4,310,000	4,310,000	4,310,000	4,310,000	4,310,000
Extra Salaries	5010008	0	0	27,000	27,000	27,000	27,000	27,000
Operating Expenses	5020002	26,643,620	27,817,167	28,170,408	28,170,408	28,170,408	28,170,408	28,170,408
Conference & Travel Expenses	5050009	11,195	50,000	98,870	98,870	98,870	98,870	98,870
Professional Fees	5060010	982,775	1,309,500	3,311,079	3,311,079	3,311,079	3,311,079	3,311,079
Data Processing	5090012	0	0	0	0	0	0	0
Grants/Patient Services	5100004	2,964,321	4,101,739	4,987,134	4,987,134	4,987,134	4,987,134	4,987,134
Capital Outlay	5120011	326,927	570,000	750,000	750,000	750,000	750,000	750,000
Data Processing Services	5900044	855,875	900,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Vocational Trainees	5900046	143,650	239,000	239,000	239,000	239,000	239,000	239,000
Purchase of Service	5900047	3,415,582	5,727,795	6,814,688	6,814,688	6,814,688	6,814,688	6,814,688
Children & Adolescent Svcs	5900047	0	10,000	67,191	67,191	67,191	67,191	67,191
<b>Total</b>		<b>147,122,167</b>	<b>166,381,317</b>	<b>176,154,991</b>	<b>192,512,946</b>	<b>191,735,153</b>	<b>194,293,583</b>	<b>193,515,790</b>

Funding Sources								
Fund Balance	4000005	11,555,920	10,959,551		10,959,551	10,959,551	0	0
General Revenue	4000010	51,348,758	50,353,243		50,543,072	50,817,046	50,649,626	50,923,600
Federal Revenue	4000020	11,951,284	15,245,895		15,290,190	15,290,190	15,290,190	15,290,190
Inter-agency Fund Transfer	4000316	219,200	0		0	0	0	0
Reallocation of Resources	4000410	(1,169,387)	0		0	0	0	0
Transfer to Medicaid	4000655	(132,289)	0		0	0	0	0
Transfer to Medicaid Match	4000660	(12,446,616)	(12,446,616)		(12,446,616)	(12,446,616)	(12,446,616)	(12,446,616)
Various Program Support	4000730	96,754,848	113,228,795		113,079,615	113,079,615	112,975,725	112,975,725
<b>Total Funding</b>		<b>158,081,718</b>	<b>177,340,868</b>		<b>177,425,812</b>	<b>177,699,786</b>	<b>166,468,925</b>	<b>166,742,899</b>
Excess Appropriation/(Funding)		(10,959,551)	(10,959,551)		15,087,134	14,035,367	27,824,658	26,772,891
<b>Grand Total</b>		<b>147,122,167</b>	<b>166,381,317</b>		<b>192,512,946</b>	<b>191,735,153</b>	<b>194,293,583</b>	<b>193,515,790</b>

Variance in number of positions in Authorized and Agency Request is due to utilization of the OPM surrender pool.

## **Analysis of Budget Request**

**Appropriation:** 982 - Inter-Divisional Programs

**Funding Sources:** DEA - Developmental Disabilities Services Fund Account

The DHS Inter-Divisional Program appropriation provides integrated services and programs for DDS clients with complex needs requiring the combined efforts of multiple DHS Divisions. The funds are used for individualized services to supplement available DDS program options. These individualized services are alternatives to out-of-state placements and in-state institutional options.

Funding for this appropriation is 100% general revenue (DEA - Developmental Disabilities Services Fund Account).

Continuing level of appropriation is the FY2023 Authorized.

The Division is requesting to continue appropriation and general revenue funding in the amount of \$108,644 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 982 - Inter-Divisional Programs

**Funding Sources:** DEA - Developmental Disabilities Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	46,433	108,644	108,644	108,644	108,644	108,644	108,644
Total		46,433	108,644	108,644	108,644	108,644	108,644	108,644
<b>Funding Sources</b>								
General Revenue	4000010	46,433	108,644		108,644	108,644	108,644	108,644
Total Funding		46,433	108,644		108,644	108,644	108,644	108,644
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		46,433	108,644		108,644	108,644	108,644	108,644

## Appropriation Summary

**Appropriation:** AU5 - ARPA - IDEA Supplemental Grant

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	4,760	0	0	0	0	0	0
Total		4,760	0	0	0	0	0	0
<b>Funding Sources</b>								
Federal Revenue	4000020	4,760	0		0	0	0	0
Total Funding		4,760	0		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		4,760	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.