

DHS - Provider Services & Quality Assurance

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

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Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
4KS Nursing Home Quality	0	0	0	0	0	0	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0
642 DHS Medicaid Expansion Program	0	0	1,004,103	17	926,156	20	1,117,050	20	1,117,050	20	1,118,653	20	1,118,653	20
876 Nursing Home Closure Costs	0	0	0	0	0	0	50,000	0	50,000	0	50,000	0	50,000	0
878 Long Term Care Facility Receivership	0	0	0	0	0	0	100,000	0	100,000	0	100,000	0	100,000	0
896 DHS-Admin Paying Account	0	0	18,424,155	193	15,523,806	191	18,615,637	197	18,615,637	197	18,622,920	197	18,622,920	197
Total	0	0	19,428,258	210	16,449,962	211	20,882,687	217	20,882,687	217	20,891,573	217	20,891,573	217

Funding Sources		%		%		%		%		%		%	
General Revenue	4000010	0	0.0	5,110,430	26.3	5,385,624	25.8	5,385,624	25.8	5,387,645	25.8	5,387,645	25.8
Federal Revenue	4000020	0	0.0	12,786,451	65.8	13,431,684	64.3	13,431,684	64.3	13,439,199	64.3	13,439,199	64.3
Trust Fund	4000050	0	0.0	0	0.0	1,050,000	5.0	1,050,000	5.0	1,050,000	5.0	1,050,000	5.0
Performance Fund	4000055	0	0.0	274,749	1.4	0	0.0	0	0.0	0	0.0	0	0.0
Reimbursement	4000425	0	0.0	0	0.0	100,000	0.5	100,000	0.5	100,000	0.5	100,000	0.5
Tobacco Settlement	4000495	0	0.0	502,052	2.6	558,525	2.7	558,525	2.7	559,326	2.7	559,326	2.7
Various Program Support	4000730	0	0.0	754,576	3.9	356,854	1.7	356,854	1.7	355,403	1.7	355,403	1.7
Total Funds		0	0.0	19,428,258	100.0	20,882,687	100.0	20,882,687	100.0	20,891,573	100.0	20,891,573	100.0
Excess Appropriation/(Funding)		0		0		0		0		0		0	
Grand Total		0		19,428,258		20,882,687		20,882,687		20,891,573		20,891,573	

Budget exceeds Authorized Appropriation in Regular Salaries, Personal Services Matching, Operating Expenses and Conference & Travel Expenses by authority of a Reallocation of Resources.

Analysis of Budget Request

Appropriation: 4KS - Nursing Home Quality

Funding Sources: TLT - Long Term Care Trust Fund

The Nursing Home Quality of Life appropriation provides funding to initiatives that directly address, and improve, the quality of life of residents of nursing facilities. The fund has no State General Revenue; the monies in the fund are civil money penalties imposed by the federal Centers for Medicare and Medicaid Services (CMS) or the Arkansas Department of Human Services' Office of Long Term Care. Uses include:

- Payment of operating costs when nursing facility operators are unwilling or unable to continue to provide care to residents and the Arkansas Department of Human Services must take over operations temporarily.
- Grants to entities that submit proposals that are reviewed and approved by CMS that directly improve the quality of life of residents. Examples are development of new activities programs or memory stimulation programs.
- Eden Alternative or Greenhouse Project approach to nursing facility designs and operations. Both the Eden Alternative and the Greenhouse Project are attempts to create a new model for long-term care facilities that emphasizes a more home style environment over traditional institutional settings. Evidence indicates that residents of facilities operated under either approach perform significantly better than residents of traditional long-term care facilities.

Through agency transformation, the appropriation is transferring from the Division of Medical Services. The Office of Long-Term Care was moved within DPSQA when the new division was created for FY2019 and this appropriation better fits the mission of DPSQA.

The Division is requesting to transfer and maintain previously authorized amount of \$1,000,000 for FY20 and FY21.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 4KS - Nursing Home Quality

Funding Sources: TLT - Long Term Care Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000
Total		0	0	0	1,000,000	1,000,000	1,000,000	1,000,000
Funding Sources								
Trust Fund	4000050	0	0		1,000,000	1,000,000	1,000,000	1,000,000
Total Funding		0	0		1,000,000	1,000,000	1,000,000	1,000,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	0		1,000,000	1,000,000	1,000,000	1,000,000

Program Transferring from the Division of Medical Services

Analysis of Budget Request

Appropriation: 642 - DHS Medicaid Expansion Program

Funding Sources: PTA - Medicaid Expansion Program Account

This appropriation is funded by federal and tobacco settlement funds. The goal of the Medicaid Expansion program is to create a separate and distinct component of the Arkansas Medicaid Program that improves the health of Arkansans by expanding health care coverage and benefits to specific populations. The Tobacco Settlement Funds are utilized to expand Medicaid coverage to the following eligibility groups:

- Pregnant Women Expansion - Increased the income eligibility limit from 133% to 214% of the Federal poverty level.
- Hospital Benefit Coverage - Increased the number of benefit days from 20 to 24 and decreased the co-pay on the first day of hospitalization from 22% to 10%.
- 65 and Over Expansion (AR Senior) - Increased coverage to the 65 and over population for persons at 80% of the Qualified Medicare Beneficiary (QMB) Level effective January 1, 2003.
- Adults and Children with intellectual and developmental disabilities - Expanded medical assistance, home and community-based services, and employment supports for those who qualify for services in the Community and Employment Supports Waiver

The Division is requesting \$1,117,050 in FY20 and \$1,118,653 in FY21.

The division is requesting to maintain previously authorized appropriation for FY20 and 21. 20 positions and appropriation transferred in FY19 from the Division of County Operations.

The Division has not operated long enough to analyze trends or establish excess appropriation. Maintaining this appropriation will allow the agency to have flexibility to respond to the recent transformation.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 642 - DHS Medicaid Expansion Program
Funding Sources: PTA - Medicaid Expansion Program Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	664,362	588,609	743,276	743,276	744,576	744,576
#Positions		0	17	20	20	20	20	20
Personal Services Matching	5010003	0	241,143	238,949	275,176	275,176	275,479	275,479
Operating Expenses	5020002	0	98,598	98,598	98,598	98,598	98,598	98,598
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	1,004,103	926,156	1,117,050	1,117,050	1,118,653	1,118,653
Funding Sources								
Federal Revenue	4000020	0	502,051		558,525	558,525	559,327	559,327
Tobacco Settlement	4000495	0	502,052		558,525	558,525	559,326	559,326
Total Funding		0	1,004,103		1,117,050	1,117,050	1,118,653	1,118,653
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	1,004,103		1,117,050	1,117,050	1,118,653	1,118,653

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

Analysis of Budget Request

Appropriation: 876 - Nursing Home Closure Costs

Funding Sources: TLT - Long Term Care Trust Fund

Nursing Home Closure Costs appropriation is available in the event it is necessary to take over the operation of a nursing home in an emergency. The purpose of any take-over would be for the protection of the health or property of residents of long-term care facilities, including, but not limited to, the payment for the costs of relocation of residents to other facilities, maintenance and operation of a facility pending correction of deficiencies or closure, and reimbursement of residents for personal funds lost.

Funding for this program is derived from other revenues which are indicated as the Long-Term Care Trust Fund. This fund consists of all moneys and interest received from the imposition of civil penalties levied by the state on long-term care facilities found to be out of compliance with the requirements of federal or state law or regulations.

Through agency transformation, the appropriation is transferring from the Division of Medical Services. The Office of Long-Term Care was moved within DPSQA when the new division was created for FY2019 and this appropriation better fits the mission of DPSQA.

The Division is requesting to transfer and maintain previously authorized amount of \$50,000 for FY20 and FY21.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 876 - Nursing Home Closure Costs

Funding Sources: TLT - Long Term Care Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Expenses	5900046	0	0	0	50,000	50,000	50,000	50,000
Total		0	0	0	50,000	50,000	50,000	50,000
Funding Sources								
Trust Fund	4000050	0	0		50,000	50,000	50,000	50,000
Total Funding		0	0		50,000	50,000	50,000	50,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	0		50,000	50,000	50,000	50,000

Program Transferring from the Division of Medical Services

Analysis of Budget Request

Appropriation: 878 - Long Term Care Facility Receivership

Funding Sources: DLT - Long Term Care Facility Receivership Fund

As authorized by Arkansas Code Annotated §20-10-901 et seq., the Long-Term Care Facility Receivership appropriation is used to pay the expenses of receivers appointed, if a nursing home is placed in receivership. Payment may not be made from this account until a court of law has found that a nursing home has insufficient funds to pay a receiver after all other operating expenses of the facility have been paid. The funding for this appropriation is from reimbursement at the beginning of a biennium from the general revenue fund account of the state apportionment fund prior to the distribution of revenue stabilization law with a maximum amount of one hundred thousand dollars (\$100,000).

Through agency transformation, the appropriation is transferring from the Division of Medical Services. The Office of Long-Term Care was moved within DPSQA when the new division was created for FY2019 and this appropriation better fits the mission of DPSQA.

The Division is requesting to transfer and maintain previously authorized amount of \$100,000 for FY20 and FY21.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 878 - Long Term Care Facility Receivership

Funding Sources: DLT - Long Term Care Facility Receivership Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Expenses	5900046	0	0	0	100,000	100,000	100,000	100,000
Total		0	0	0	100,000	100,000	100,000	100,000
Funding Sources								
Reimbursement	4000425	0	0		100,000	100,000	100,000	100,000
Total Funding		0	0		100,000	100,000	100,000	100,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	0		100,000	100,000	100,000	100,000

Program Transferring from the Division of Medical Services

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

The Division of Provider Services and Quality Assurance (DPSQA) will consolidate and create efficiencies for DHS and providers in the certification, licensing, and surveying functions and will:

- Give the DHS provider network a source of consistent quality assurance, quality training, and technical assistance
- Assess provider workforce development needs, develop strategies to address these needs, and engage stakeholders and partners in implementing those strategies

The division is organized into three distinct units that work together towards the overall mission and goals of the division.

- Community Services Licensure and Certification - The goal of Community Services Licensure and Certification is to ensure the client's health, safety and welfare are protected by licensing and certifying Waiver providers.
- Quality Assurance, Provider Engagement & Workforce Assessment - Providing a consistent source of quality assurance, quality training and technical assistance is a priority for DPSQA. Through consistent monitoring and targeted training and technical assistance, we strive to create an environment of provider accountability resulting in high quality services.
- Long Term Care - Improving the quality of life for nursing home residents and protecting their health and safety through enforcing state and federal standards are primary goals of the Office of Long Term Care. OLTC is responsible for the regulation of long term care facilities in Arkansas.

Provider Services and Quality Assurance provides administrative support and oversight of providers enrolled in the Medicaid Program or on a Medicaid waiver program. As a result, most of the costs associated with the division are funded partially by Federal Medicaid and Medicare dollars. Funding for this appropriation includes state general revenue, federal revenues, and other revenues, which is identified as various program support.

The Division is requesting \$18,615,637 in FY20 and \$18,622,920 in FY21.

The Agency Request includes the following changes for both years:

- Resource Reallocation #1 for SFY2019 was approved by the PEER committee on June 12, 2018. For the basic operation of the division, it is important that this reallocation be carried over into the Biennial Budget. The Reallocation of Resources included appropriation, funding, and positions, all of which are vitally important to the minimal operations of the division to carry out the mission of the division.
 - 6 positions transferring in,
 - \$458,988 of appropriation moving to Salaries and Personal Service Matching,
 - \$692,902 of appropriation moving to Operating Expense,
 - \$3,000 of appropriation moving to Travel,

- \$457,953 of State General Revenue transferring in.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 896 - DHS--Admin Paying Account

Funding Sources: PWP - Administration Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	10,592,406	8,758,138	10,726,002	10,726,002	10,731,902	10,731,902
#Positions		0	193	191	197	197	197	197
Extra Help	5010001	0	67,657	67,657	67,657	67,657	67,657	67,657
#Extra Help		0	8	8	8	8	8	8
Personal Services Matching	5010003	0	3,457,531	3,087,352	3,515,417	3,515,417	3,516,800	3,516,800
Overtime	5010006	0	2,909	2,909	2,909	2,909	2,909	2,909
Operating Expenses	5020002	0	3,463,900	2,770,998	3,463,900	3,463,900	3,463,900	3,463,900
Conference & Travel Expenses	5050009	0	136,077	133,077	136,077	136,077	136,077	136,077
Professional Fees	5060010	0	703,675	703,675	703,675	703,675	703,675	703,675
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Data Processing Services	5900044	0	0	0	0	0	0	0
Total		0	18,424,155	15,523,806	18,615,637	18,615,637	18,622,920	18,622,920
Funding Sources								
General Revenue	4000010	0	5,110,430		5,385,624	5,385,624	5,387,645	5,387,645
Federal Revenue	4000020	0	12,284,400		12,873,159	12,873,159	12,879,872	12,879,872
Performance Fund	4000055	0	274,749		0	0	0	0
Various Program Support	4000730	0	754,576		356,854	356,854	355,403	355,403
Total Funding		0	18,424,155		18,615,637	18,615,637	18,622,920	18,622,920
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	18,424,155		18,615,637	18,615,637	18,622,920	18,622,920

Budget exceeds Authorized Appropriation in Regular Salaries, Personal Services Matching, Operating Expenses and Conference & Travel Expenses by authority of a Reallocation of Resources.