

## DHS - Provider Services & Quality Assurance

### State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
642 Medicaid Tobacco Settlement Program	960,677	17	1,100,019	19	1,118,653	20	1,162,716	20	1,162,716	20	1,164,078	20	1,164,078	20
896 DHS-Admin Paying Account	15,663,702	196	17,620,481	183	18,622,920	197	18,913,518	196	18,913,518	196	18,923,674	196	18,923,674	196
898 DHS-Grants Paying Account	153,971	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0	400,000	0
<b>Total</b>	<b>16,778,350</b>	<b>213</b>	<b>19,120,500</b>	<b>202</b>	<b>20,141,573</b>	<b>217</b>	<b>20,476,234</b>	<b>216</b>	<b>20,476,234</b>	<b>216</b>	<b>20,487,752</b>	<b>216</b>	<b>20,487,752</b>	<b>216</b>

  

Funding Sources		%		%		%		%		%		%
General Revenue 4000010	4,957,566	29.5	5,118,262	26.8	5,312,733	26.2	5,312,733	26.2	5,321,846	26.3	5,321,846	26.3
Federal Revenue 4000020	10,146,494	60.5	12,435,901	65.0	13,986,648	69.1	13,986,648	69.1	13,987,329	69.0	13,987,329	69.0
Performance Fund 4000055	0	0.0	78,281	0.4	0	0.0	0	0.0	0	0.0	0	0.0
Tobacco Settlement 4000495	480,339	2.9	550,010	2.9	577,758	2.9	577,758	2.9	578,439	2.9	578,439	2.9
Various Program Support 4000730	1,193,951	7.1	938,046	4.9	363,619	1.8	363,619	1.8	373,774	1.8	373,774	1.8
<b>Total Funds</b>	<b>16,778,350</b>	<b>100.0</b>	<b>19,120,500</b>	<b>100.0</b>	<b>20,240,758</b>	<b>100.0</b>	<b>20,240,758</b>	<b>100.0</b>	<b>20,261,388</b>	<b>100.0</b>	<b>20,261,388</b>	<b>100.0</b>
Excess Appropriation/(Funding)	0		0		235,476		235,476		226,364		226,364	
<b>Grand Total</b>	<b>16,778,350</b>		<b>19,120,500</b>		<b>20,476,234</b>		<b>20,476,234</b>		<b>20,487,752</b>		<b>20,487,752</b>	

## **Analysis of Budget Request**

**Appropriation:** 642 - Medicaid Tobacco Settlement Program

**Funding Sources:** PTA - Medicaid Expansion Program Account

This appropriation is funded by federal and tobacco settlement funds. The goal of the Medicaid Expansion program is to create a separate and distinct component of the Arkansas Medicaid Program that improves the health of Arkansans by expanding health care coverage and benefits to specific populations. The Tobacco Settlement Funds are utilized to expand Medicaid coverage to the following eligibility groups:

- Pregnant Women Expansion - Increased the income eligibility limit from 133% to 214% of the Federal poverty level.
- Hospital Benefit Coverage - Increased the number of benefit days from 20 to 24 and decreased the co-pay on the first day of hospitalization from 22% to 10%.
- 65 and Over Expansion (AR Senior) - Increased coverage to the 65 and over population for persons at 80% of the Qualified Medicare Beneficiary (QMB) Level effective January 1, 2003.
- Adults and Children with intellectual and developmental disabilities - Expanded medical assistance, home and community-based services, and employment supports for those who qualify for services in the Community and Employment Supports Waiver

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation in the amount of \$1,162,716 in FY22 and \$1,164,078 in FY23.

Maintaining this appropriation will allow the agency to have flexibility to respond to the other divisions tied to Medicaid Expansion funding, such as the Division of Medical Services and the Division of County Operations. This appropriation is limited on agency reallocation via special language and can't be transferred outside of the program.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 642 - Medicaid Tobacco Settlement Program

**Funding Sources:** PTA - Medicaid Expansion Program Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	663,657	730,801	744,576	772,370	772,370	773,470	773,470
<b>#Positions</b>		<b>17</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>
Personal Services Matching	5010003	247,365	270,620	275,479	291,748	291,748	292,010	292,010
Operating Expenses	5020002	49,655	98,598	98,598	98,598	98,598	98,598	98,598
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>960,677</b>	<b>1,100,019</b>	<b>1,118,653</b>	<b>1,162,716</b>	<b>1,162,716</b>	<b>1,164,078</b>	<b>1,164,078</b>
<b>Funding Sources</b>								
Federal Revenue	4000020	480,338	550,009		577,758	577,758	578,439	578,439
Tobacco Settlement	4000495	480,339	550,010		577,758	577,758	578,439	578,439
<b>Total Funding</b>		<b>960,677</b>	<b>1,100,019</b>		<b>1,155,516</b>	<b>1,155,516</b>	<b>1,156,878</b>	<b>1,156,878</b>
Excess Appropriation/(Funding)		0	0		7,200	7,200	7,200	7,200
<b>Grand Total</b>		<b>960,677</b>	<b>1,100,019</b>		<b>1,162,716</b>	<b>1,162,716</b>	<b>1,164,078</b>	<b>1,164,078</b>

## **Analysis of Budget Request**

**Appropriation:** 896 - DHS–Admin Paying Account

**Funding Sources:** PWP - Administration Paying

The Division of Provider Services and Quality Assurance (DPSQA) will consolidate and create efficiencies for DHS and providers in the certification, licensing, and surveying functions and will:

- Give the DHS provider network a source of consistent quality assurance, quality training, and technical assistance
- Assess provider workforce development needs, develop strategies to address these needs, and engage stakeholders and partners in implementing those strategies

The division is organized into three distinct units that work together towards the overall mission and goals of the division.

- Community Services Licensure and Certification - The goal of Community Services Licensure and Certification is to ensure the client's health, safety and welfare are protected by licensing and certifying Waiver providers.
- Quality Assurance, Provider Engagement & Workforce Assessment - Providing a consistent source of quality assurance, quality training and technical assistance is a priority for DPSQA. Through consistent monitoring and targeted training and technical assistance, we strive to create an environment of provider accountability resulting in high quality services.
- Long Term Care - Improving the quality of life for nursing home residents and protecting their health and safety through enforcing state and federal standards are primary goals of the Office of Long Term Care. OLTC is responsible for the regulation of long term care facilities in Arkansas.

Provider Services and Quality Assurance provides administrative support and oversight of providers enrolled in the Medicaid Program or on a Medicaid waiver program. As a result, most of the costs associated with the division are funded partially by Federal Medicaid and Medicare dollars. Funding for this appropriation includes state general revenue, federal revenues, and other revenues, which is identified as various program support.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Division is requesting appropriation of \$18,913,518 in FY22 and \$18,923,674 in FY23 and general revenue funding of \$5,212,733 in FY22 and \$5,221,846 in FY23.

The Agency Request includes the following changes:

The following position changes incorporate the Resource of Reallocation Request (RRR), which was approved by ALC in June 2020, including a total decrease of (\$76,057) in Regular Salaries and (\$23,493) in Personal Services Matching in FY22 and a total decrease of (\$75,257) in Regular Salaries and (\$23,302) in Personal Services Matching in FY23:

- 1 position from Administrative Services, 1 position from the Division of County Operations, 1 position from the Division of Medical Services, and 1 position from the Division of Developmental Disabilities
- (2) positions to Administrative Services, (2) positions to the Division of Aging, Adult, and Behavioral Services, and (1) position to the Division of Youth Services.

The Executive Recommendation provides for the Agency Request and reclassification of 9 positions.

## Appropriation Summary

**Appropriation:** 896 - DHS--Admin Paying Account

**Funding Sources:** PWP - Administration Paying

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	9,403,981	10,254,882	10,731,902	10,884,950	10,884,950	10,893,150	10,893,150
<b>#Positions</b>	<b>196</b>	<b>183</b>	<b>197</b>	<b>196</b>	<b>196</b>	<b>196</b>	<b>196</b>
Extra Help 5010001	60,642	67,657	67,657	67,657	67,657	67,657	67,657
<b>#Extra Help</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
Personal Services Matching 5010003	3,184,854	3,363,841	3,516,800	3,654,350	3,654,350	3,656,306	3,656,306
Overtime 5010006	0	2,909	2,909	2,909	2,909	2,909	2,909
Operating Expenses 5020002	2,466,142	3,353,152	3,463,900	3,463,900	3,463,900	3,463,900	3,463,900
Conference & Travel Expenses 5050009	14,605	78,040	136,077	136,077	136,077	136,077	136,077
Professional Fees 5060010	316,019	500,000	703,675	703,675	703,675	703,675	703,675
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	217,459	0	0	0	0	0	0
Data Processing Services 5900044	0	0	0	0	0	0	0
<b>Total</b>	<b>15,663,702</b>	<b>17,620,481</b>	<b>18,622,920</b>	<b>18,913,518</b>	<b>18,913,518</b>	<b>18,923,674</b>	<b>18,923,674</b>
<b>Funding Sources</b>							
General Revenue 4000010	4,918,567	5,018,262		5,212,733	5,212,733	5,221,846	5,221,846
Federal Revenue 4000020	9,551,184	11,585,892		13,108,890	13,108,890	13,108,890	13,108,890
Performance Fund 4000055	0	78,281		0	0	0	0
Various Program Support 4000730	1,193,951	938,046		363,619	363,619	373,774	373,774
<b>Total Funding</b>	<b>15,663,702</b>	<b>17,620,481</b>		<b>18,685,242</b>	<b>18,685,242</b>	<b>18,704,510</b>	<b>18,704,510</b>
Excess Appropriation/(Funding)	0	0		228,276	228,276	219,164	219,164
<b>Grand Total</b>	<b>15,663,702</b>	<b>17,620,481</b>		<b>18,913,518</b>	<b>18,913,518</b>	<b>18,923,674</b>	<b>18,923,674</b>

## **Analysis of Budget Request**

**Appropriation:** 898 - DHS-Grants Paying Account

**Funding Sources:** PWE - Grants Paying

The Division of Provider Services and Quality Assurance (DPSQA) administers the Arkansas Lifespan Respite Grant. The goal of the grant is to achieve systems-level changes, including legislative actions, which will support and sustain program coordination and service provision.

Funding for this appropriation includes state general revenue and federal revenues.

Continuing level of appropriation is the FY2021 Authorized.

The Division is requesting to continue appropriation in the amount of \$400,000 and general revenue funding in the amount of \$100,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.



## Appropriation Summary

**Appropriation:** 898 - DHS-Grants Paying Account

**Funding Sources:** PWE - Grants Paying

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
				Agency	Executive	Agency	Executive
Grants and Aid 5100004	153,971	400,000	400,000	400,000	400,000	400,000	400,000
Total	153,971	400,000	400,000	400,000	400,000	400,000	400,000
Funding Sources							
General Revenue 4000010	38,999	100,000		100,000	100,000	100,000	100,000
Federal Revenue 4000020	114,972	300,000		300,000	300,000	300,000	300,000
Total Funding	153,971	400,000		400,000	400,000	400,000	400,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	153,971	400,000		400,000	400,000	400,000	400,000