

DEPARTMENT OF COMMERCE - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	25	23	48	77 %
Black Employees	1	9	10	16 %
Other Racial Minorities	2	2	4	7 %
Total Minorities			14	23 %
Total Employees			62	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	None	N	N	0	None	0	0.00

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
1MZ Super Projects	5,291,828	0	5,300,000	0	200,000,000	0	200,000,000	0	200,000,000	0	200,000,000	0	200,000,000	0
2SK State Operations	8,523,772	66	10,520,116	59	16,899,882	78	13,279,354	60	13,279,354	60	13,280,838	60	13,280,838	60
2SQ Community Assistance-Federal	8,551,240	5	18,656,738	5	36,281,635	5	36,283,462	5	36,283,462	5	36,283,462	5	36,283,462	5
M70 New Markets Performance Program	0	0	142,000	0	875,781	0	875,781	0	875,781	0	875,781	0	875,781	0
T88 AEDC-Rural Service Div-State Operations	822,725	2	935,210	3	1,784,510	3	1,785,590	3	1,785,590	3	1,785,590	3	1,785,590	3
U08 AR Manufacturing Extention Network-State	256,430	0	257,182	0	257,182	0	257,182	0	257,182	0	257,182	0	257,182	0
U09 Seed Capital Investment-Cash in Treasury	0	0	1,540,000	0	1,540,000	0	1,540,000	0	1,540,000	0	1,540,000	0	1,540,000	0
U11 Science & Technology-State Operations	1,606,822	8	7,558,929	5	8,283,707	10	13,720,123	5	13,720,123	5	13,719,875	5	13,719,875	5
U12 New AMS - Cash in Treasury	557,154	4	1,465,263	5	1,052,911	5	1,149,586	5	1,149,586	5	1,149,955	5	1,149,955	5
U13 Energy Efficiency - Cash in Treasury	27,099	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0
U14 AR Manufacturing Extension Network-Fed	1,050,728	5	968,900	4	929,293	4	1,062,658	4	1,062,658	4	1,062,731	4	1,062,731	4
U16 Arkansas Acceleration Fund	0	0	30,000,000	0	30,000,000	0	26,100,000	0	26,100,000	0	26,100,000	0	26,100,000	0
U17 STEM Education - Cash	0	0	0	0	40,000	0	40,000	0	40,000	0	40,000	0	40,000	0
U22 Fish and Wildlife Conservation Program	444,230	0	800,000	0	800,000	0	800,000	0	800,000	0	800,000	0	800,000	0
U28 Rural Services Conference Cash	4,535	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0
U34 EPSCOR	3,449,333	3	5,004,545	3	5,002,355	3	5,011,718	3	5,011,718	3	5,011,965	3	5,011,965	3
U77 Quick Action Closing	7,050,000	0	75,000,000	0	75,000,000	0	75,000,000	0	75,000,000	0	75,000,000	0	75,000,000	0
X09 Minority and Women-Owned Business Loan	0	0	295,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
X70 Rural Services - Law Enforcement Grants	50,000	0	0	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
NOT REQUESTED FOR THE BIENNIUM														
X90 Career Counseling/Workforce Training Ir	96,317	0	0	0	0	0	0	0	0	0	0	0	0	0
Y99 Commerce - AEDC - CARES Act Program	127,022,524	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	164,804,737	92	158,643,883	83	384,447,256	108	382,605,454	84	382,605,454	84	382,607,379	84	382,607,379	84

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	97,786,651	37.3	97,595,906	57.0	12,564,238	4.1	12,564,238	4.2	107,887	0.0	107,887	0.0
General Revenue	4000010	11,300,177	4.3	14,076,451	8.2	21,093,684	6.8	14,552,810	4.8	21,095,903	7.1	14,555,029	5.0
Federal Revenue	4000020	140,170,142	53.4	25,060,183	14.6	42,353,518	13.7	42,353,518	14.0	42,353,838	14.3	42,353,838	14.6
Cash Fund	4000045	177,119	0.1	331,000	0.2	7,180,000	2.3	7,180,000	2.4	7,180,000	2.4	7,180,000	2.5
Performance Fund	4000055	0	0.0	258,258	0.2	0	0.0	0	0.0	0	0.0	0	0.0
Bond Proceeds	4000125	0	0.0	0	0.0	194,700,000	63.0	194,700,000	64.4	194,700,000	65.7	194,700,000	67.2
Interest	4000300	28,151	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	3,494,230	1.3	800,000	0.5	800,000	0.3	800,000	0.3	800,000	0.3	800,000	0.3

Funding Sources			%		%		%		%		%		%
Intra-agency Fund Transfer	4000317	4,368	0.0	1,129	0.0	500,000	0.2	500,000	0.2	500,000	0.2	500,000	0.2
Other	4000370	1,154,665	0.4	30,000,000	17.5	26,975,781	8.7	26,975,781	8.9	26,975,781	9.1	26,975,781	9.3
Transfers / Adjustments	4000683	(2,514,078)	(1.0)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Restricted Reserve Fund	4000755	5,700,000	2.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	(192,610)	(0.1)	(2,214,806)	(1.3)	(2,621,132)	(0.8)	(2,621,132)	(0.9)	(2,621,626)	(0.9)	(2,621,626)	(0.9)
Amendment 82 Bond	4000765	5,291,828	2.0	5,300,000	3.1	5,300,000	1.7	5,300,000	1.8	5,300,000	1.8	5,300,000	1.8
Total Funds		262,400,643	100.0	171,208,121	100.0	308,846,089	100.0	302,305,215	100.0	296,391,783	100.0	289,850,909	100.0
Excess Appropriation/(Funding)		(97,595,906)		(12,564,238)		73,759,365		80,300,239		86,215,596		92,756,470	
Grand Total		164,804,737		158,643,883		382,605,454		382,605,454		382,607,379		382,607,379	

FY21 Budget amount in FC U14 (AR Manufacturing Extension Network - Fed) and U34 (EPSCoR) exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium. Budget exceeds Authorized Appropriation in FC U12 (New AMS - Cash in Treasury) due to a transfer from the Cash Fund Holding Account. Variance in Fund Balance due to unfunded appropriation.

Analysis of Budget Request

Appropriation: 1MZ - Super Projects

Funding Sources: TSP - Department of Economic Development Super Projects Fund

The Super Projects Program was established by the A.C.A. §15-4-3001 et seq. to provide resources in support of industries that indicate the intention to invest in the State of Arkansas. "Super Project" is defined as a project that requires an investment of over \$400,000,000 and that creates at least 400 new jobs by the project sponsor.

Continuing level of appropriation is the FY2021 Authorized.

Funding comes from the Department of Economic Development Super Projects Fund derived from the general obligation bonds for Economic Development as defined in Amendment 82 which are backed by the full faith and credit of the State of Arkansas.

The Agency is requesting to continue appropriation in the amount of \$200,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1MZ - Super Projects

Funding Sources: TSP - Department of Economic Development Super Projects Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Super Projects	5900046	5,291,828	5,300,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
Total		5,291,828	5,300,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
Funding Sources								
Bond Proceeds	4000125	0	0		194,700,000	194,700,000	194,700,000	194,700,000
Amendment 82 Bond	4000765	5,291,828	5,300,000		5,300,000	5,300,000	5,300,000	5,300,000
Total Funding		5,291,828	5,300,000		200,000,000	200,000,000	200,000,000	200,000,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		5,291,828	5,300,000		200,000,000	200,000,000	200,000,000	200,000,000

Analysis of Budget Request

Appropriation: 2SK - State Operations

Funding Sources: HOA - Arkansas Economic Development Commission Fund Account

Act 910 of 2019 transferred the Arkansas Economic Development Commission to the Department of Commerce.

This appropriation provides for the personal services and operating expenses for agency. In addition to the Director's Office, there are three functional groups within the Agency that utilize this State Operations appropriation. They are: (1) Administration and Finance, (2) Global Business, and (3) Marketing and Communications.

With the exception of Regular Salaries, Personal Services Matching and Capital Outlay, continuing level of appropriation is the FY2021 Authorized.

Funding is 100% general revenue (HOA - Arkansas Economic Development Commission Fund Account).

The Agency is requesting appropriation in the amount of \$13,279,354 in FY22 and \$13,280,838 in FY23 and general revenue funding in the amount of \$11,390,270 in FY22 and \$11,392,737 in FY23.

The Agency Request includes the following changes:

- Transfer of (18) positions to the Department of Commerce - Shared Services including (\$1,121,169) in Regular Salaries, (\$358,544) in Personal Services Matching, and (\$200,000) in Operating Expenses appropriation to provide Shared Services for all of the Department.
- Restoration of \$100,000 in Capital Outlay to replace outdated equipment during the biennium.
- Reallocation of (\$2,000,000) from the Small Business Innovative Research line to the Arkansas Acceleration Fund Program appropriation in the Division of Science & Technology - State Operations Appropriation (FC U11) to better utilize the appropriation.
- Discontinuation of (\$228,500) in For State Matching of Federal Funds appropriation due to the transfer of the Energy Office to the Department of Energy & Environment - Division of Environmental Quality in the 2017-2019 Biennium.
- Increase general revenue funding by \$627,179 to utilize appropriation.

The Executive Recommendation provides for the Agency Request in appropriation only and title changes for 46 positions and reclassification of 1 position. The Executive Recommendation provides for general revenue funding in the amounts of \$10,763,091 in FY22 and \$10,765,558 in FY23.

Appropriation Summary

Appropriation: 2SK - State Operations

Funding Sources: HOA - Arkansas Economic Development Commission Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	3,575,945	3,945,930	5,150,588	4,221,696	4,221,696	4,222,896	4,222,896
#Positions		66	59	78	60	60	60	60
Extra Help	5010001	5,456	30,000	30,000	30,000	30,000	30,000	30,000
#Extra Help		1	6	6	6	6	6	6
Personal Services Matching	5010003	1,188,536	1,217,182	1,571,270	1,308,134	1,308,134	1,308,418	1,308,418
Operating Expenses	5020002	1,323,447	1,348,238	1,548,238	1,348,238	1,348,238	1,348,238	1,348,238
Conference & Travel Expenses	5050009	63,030	63,766	141,486	141,486	141,486	141,486	141,486
Professional Fees	5060010	1,166,364	1,315,000	1,765,000	1,765,000	1,765,000	1,765,000	1,765,000
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Capital Outlay	5120011	0	0	100,000	100,000	100,000	100,000	100,000
Global Business Initiatives	5900046	649,582	600,000	900,000	900,000	900,000	900,000	900,000
Military Affairs Grant Program	5900047	296,212	500,000	750,000	750,000	750,000	750,000	750,000
Small Business Innovative Resea	5900048	0	0	2,000,000	0	0	0	0
Industry Training Program	5900049	255,200	1,500,000	1,714,800	1,714,800	1,714,800	1,714,800	1,714,800
For State Matching of Federal Fu	5900050	0	0	228,500	0	0	0	0
Total		8,523,772	10,520,116	16,899,882	13,279,354	13,279,354	13,280,838	13,280,838

Funding Sources								
Fund Balance	4000005	1,553,716	1,451,534		0	0	0	0
General Revenue	4000010	8,614,200	10,567,426		11,390,270	10,763,091	11,392,737	10,765,558
Performance Fund	4000055	0	258,258		0	0	0	0
Shared Services Transfer	4000760	(192,610)	(1,757,102)		(2,154,128)	(2,154,128)	(2,154,374)	(2,154,374)
Total Funding		9,975,306	10,520,116		9,236,142	8,608,963	9,238,363	8,611,184
Excess Appropriation/(Funding)		(1,451,534)	0		4,043,212	4,670,391	4,042,475	4,669,654
Grand Total		8,523,772	10,520,116		13,279,354	13,279,354	13,280,838	13,280,838

Analysis of Budget Request

Appropriation: 2SQ - Community Assistance-Federal

Funding Sources: FAK - Economic Development - Federal

This is a federally funded appropriation used to operate the Community Development Block Grant Program at the Arkansas Economic Development Commission. Funding is provided by grants from the US Department of Housing and Urban Development and through repayments of previous loans.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$36,283,462 in each year of the biennium.

The Executive Recommendation provides for the Agency Request and title changes for 4 positions.

Appropriation Summary

Appropriation: 2SQ - Community Assistance-Federal
Funding Sources: FAK - Economic Development - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	218,327	285,447	325,764	325,764	325,764	325,764	325,764
#Positions	5	5	5	5	5	5	5
Personal Services Matching 5010003	70,241	91,738	104,947	106,774	106,774	106,774	106,774
Operating Expenses 5020002	30,871	60,600	60,600	60,600	60,600	60,600	60,600
Conference & Travel Expenses 5050009	4,447	25,000	25,000	25,000	25,000	25,000	25,000
Professional Fees 5060010	50,823	70,000	70,000	70,000	70,000	70,000	70,000
Data Processing 5090012	0	0	0	0	0	0	0
Grants and Aid 5100004	7,463,848	17,873,953	27,500,000	27,500,000	27,500,000	27,500,000	27,500,000
Capital Outlay 5120011	0	0	0	0	0	0	0
Storm Recovery Grants 5900046	712,683	250,000	7,579,614	7,579,614	7,579,614	7,579,614	7,579,614
Flood Recovery Grants 5900047	0	0	0	0	0	0	0
Flood Recovery Grant 5900047	0	0	615,710	615,710	615,710	615,710	615,710
Total	8,551,240	18,656,738	36,281,635	36,283,462	36,283,462	36,283,462	36,283,462
Funding Sources							
Federal Revenue 4000020	8,551,240	18,656,738		36,281,662	36,281,662	36,281,662	36,281,662
Total Funding	8,551,240	18,656,738		36,281,662	36,281,662	36,281,662	36,281,662
Excess Appropriation/(Funding)	0	0		1,800	1,800	1,800	1,800
Grand Total	8,551,240	18,656,738		36,283,462	36,283,462	36,283,462	36,283,462

Analysis of Budget Request

Appropriation: M70 - New Markets Performance Program

Funding Sources: MNM - New Markets Performance Guarantee Fund

Arkansas Economic Development Commission administers the New Market Tax Credit program created by Act 1474 of 2013. The program allows business entities to earn credits against their state premium tax liability based on equity investments in community development entities that are invested in low-income community investments.

Continuing level of appropriation is the FY2021 Authorized.

Funding is derived from a .5% fee on qualified equity investment or long-term debt security requested by any qualified entity as defined in § 15-4-3601 et seq.

The Agency is requesting to continue appropriation in the amount of \$875,781 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: M70 - New Markets Performance Program

Funding Sources: MNM - New Markets Performance Guarantee Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	0	142,000	875,781	875,781	875,781	875,781	875,781
Total	0	142,000	875,781	875,781	875,781	875,781	875,781
Funding Sources							
Fund Balance 4000005	142,265	142,265		265	265	265	265
Other 4000370	0	0		875,781	875,781	875,781	875,781
Total Funding	142,265	142,265		876,046	876,046	876,046	876,046
Excess Appropriation/(Funding)	(142,265)	(265)		(265)	(265)	(265)	(265)
Grand Total	0	142,000		875,781	875,781	875,781	875,781

Analysis of Budget Request

Appropriation: T88 - AEDC-Rural Service Div-State Operations

Funding Sources: HOA - Arkansas Economic Development Commission Fund Account

The Arkansas Economic Development Commission - Rural Services Division serves as a single point of contact for all organizations and individuals with a desire to enhance the quality of life for rural citizens. Working under the guidance of the Arkansas Rural Development Commission (ARDC), the Division assists citizens of rural Arkansas by providing rural grant programs and information sharing and educational opportunities through regional forums and the annual Arkansas Rural Development Conference.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

This appropriation provides for the personal services and operations of the division and is funded by 100% general revenue (HOA - Arkansas Economic Development Commission Fund Account).

The Agency is requesting to continue appropriation in the amount of \$1,785,590 and general revenue funding in the amount of \$945,590 in each year of the biennium.

The Executive Recommendation provides for the Agency Request and a title change for 1 position.

Appropriation Summary

Appropriation: T88 - AEDC-Rural Service Div-State Operations
Funding Sources: HOA - Arkansas Economic Development Commission Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	101,171	149,179	154,934	154,934	154,934	154,934	154,934
#Positions	2	3	3	3	3	3	3
Extra Help 5010001	0	0	2,000	2,000	2,000	2,000	2,000
#Extra Help	0	1	1	1	1	1	1
Personal Services Matching 5010003	33,322	49,893	51,438	52,518	52,518	52,518	52,518
Operating Expenses 5020002	28,302	72,038	72,038	72,038	72,038	72,038	72,038
Conference & Travel Expenses 5050009	195	4,100	4,100	4,100	4,100	4,100	4,100
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Grants and Aid 5100004	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Capital Outlay 5120011	0	0	0	0	0	0	0
Rural Fire Protection Grants 5900046	194,885	200,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
County Fair Improvement Grants 5900048	64,850	60,000	100,000	100,000	100,000	100,000	100,000
Total	822,725	935,210	1,784,510	1,785,590	1,785,590	1,785,590	1,785,590
Funding Sources							
General Revenue 4000010	822,725	935,210		945,590	945,590	945,590	945,590
Total Funding	822,725	935,210		945,590	945,590	945,590	945,590
Excess Appropriation/(Funding)	0	0		840,000	840,000	840,000	840,000
Grand Total	822,725	935,210		1,785,590	1,785,590	1,785,590	1,785,590

Analysis of Budget Request

Appropriation: U08 - AR Manufacturing Extension Network-State

Funding Sources: HOA - Arkansas Economic Development Commission Fund Account

The Division of Science and Technology - Arkansas Manufacturing Extension Network is a part of the National Institute of Standards and Technology's (NIST) national program, Manufacturing Extension Partnership (MEP). The program provides a statewide industry driven Manufacturing Extension Network for the delivery of technical and management assistance.

Continuing level of appropriation is the FY2021 Authorized.

Funding is 100% general revenue (HOA - Arkansas Economic Development Commission Fund Account). This is the state match portion of the program.

The Agency is requesting to continue appropriation in the amount of \$257,182 and general revenue funding in the amount of \$257,182 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U08 - AR Manufacturing Extention Network-State

Funding Sources: HOA - Arkansas Economic Development Commission Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
AR Manufacturing Ext Network 5900046	256,430	257,182	257,182	257,182	257,182	257,182	257,182
Total	256,430	257,182	257,182	257,182	257,182	257,182	257,182
Funding Sources							
General Revenue 4000010	256,430	257,182		257,182	257,182	257,182	257,182
Total Funding	256,430	257,182		257,182	257,182	257,182	257,182
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	256,430	257,182		257,182	257,182	257,182	257,182

Analysis of Budget Request

Appropriation: U09 - Seed Capital Investment-Cash in Treasury

Funding Sources: NST - Science & Technology - Cash in Treasury

This Seed Capital Investment Program (SCIP) provides working capital to help support the initial capitalization or expansion of technology-based companies located in Arkansas, with accordance to A.C.A. §15-3-101 et seq. Funds are loaned to businesses, with a maximum amount of \$500,000 for any one project.

Continuing level of appropriation is the FY2021 Authorized.

As businesses repay the loans, AEDC deposits the repayments into a cash fund. Expenditure of appropriation is contingent upon available funding.

The Agency is requesting to continue appropriation in the amount of \$1,540,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U09 - Seed Capital Investment-Cash in Treasury

Funding Sources: NST - Science & Technology - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Investments	5120013	0	1,540,000	1,540,000	1,540,000	1,540,000	1,540,000	1,540,000
Total		0	1,540,000	1,540,000	1,540,000	1,540,000	1,540,000	1,540,000
Funding Sources								
Fund Balance	4000005	1,458,256	1,485,844		1,844	1,844	1,844	1,844
Cash Fund	4000045	0	56,000		1,540,000	1,540,000	1,540,000	1,540,000
Interest	4000300	27,588	0		0	0	0	0
Total Funding		1,485,844	1,541,844		1,541,844	1,541,844	1,541,844	1,541,844
Excess Appropriation/(Funding)		(1,485,844)	(1,844)		(1,844)	(1,844)	(1,844)	(1,844)
Grand Total		0	1,540,000		1,540,000	1,540,000	1,540,000	1,540,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: U11 - Science & Technology-State Operations

Funding Sources: HOA - Arkansas Economic Development Commission Fund Account

The Arkansas Economic Development Commission - Division of Science and Technology was created to develop and promote Arkansas' technological resources and to encourage the use of advanced technology in the State's business and agricultural communities. The Division offers a variety of programs emphasizing three areas: project financing, company financing, and technology extension/development.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

This appropriation provides for the personal services and operating expenses of the division and is funded by 100% general revenue (HOA - Arkansas Economic Development Commission Fund Account).

The Agency is requesting appropriation in the amount of \$13,720,123 in FY22 and \$13,719,875 in FY23 and general revenue funding in the amount of \$8,500,642 in FY22 and \$8,500,394 in FY23.

The Agency Request includes the following changes:

- Transfer (5) positions to the Department of Commerce - Shared Services, including (\$356,828) in FY22 and (\$357,028) in FY23 in Regular Salaries, (\$110,176) in FY22 and (\$110,224) in FY23 in Personal Services Matching appropriation to provide Shared Services for all of the Department.
- Reallocation of \$2,000,000 from the Small Business Innovative Research line in the State Operations Appropriation (FC 2SK) and \$3,900,000 from the Arkansas Acceleration Fund Appropriation (FC U16) to the Arkansas Acceleration Fund Program line. There is an ongoing need for the Innovate Arkansas, Research Alliance, and Arkansas Accelerator Grant programs, so this will eliminate the need for one-time funding through the Rainy Day Fund.
- Increase general revenue funding by \$5,913,695, of which \$5,800,000 will be for the Innovate Arkansas, Research Alliance, and Arkansas Accelerator Grant programs to eliminate the need for one-time funding through the Rainy Day fund.

The Executive Recommendation provides for the Agency Request for appropriation only and title changes for 2 positions. The Executive Recommendation provides for general revenue funding in the amounts of \$2,586,947 in FY22 and \$2,586,699 in FY23.

Appropriation Summary

Appropriation: U11 - Science & Technology-State Operations
Funding Sources: HOA - Arkansas Economic Development Commission Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	438,619	238,399	795,733	438,905	438,905	438,705	438,705
#Positions	8	5	10	5	5	5	5
Personal Services Matching 5010003	157,046	78,249	245,693	138,937	138,937	138,889	138,889
Operating Expenses 5020002	0	0	0	0	0	0	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Grants and Aid 5100004	292,653	292,653	292,653	292,653	292,653	292,653	292,653
Capital Outlay 5120011	0	0	0	0	0	0	0
Technology Development 5900046	143,750	156,975	156,975	156,975	156,975	156,975	156,975
Seed Capital Investments 5900047	150,000	292,653	292,653	292,653	292,653	292,653	292,653
Arkansas Acceleration Fund Prog 5900048	424,754	6,500,000	6,500,000	12,400,000	12,400,000	12,400,000	12,400,000
Total	1,606,822	7,558,929	8,283,707	13,720,123	13,720,123	13,719,875	13,719,875
Funding Sources							
Fund Balance 4000005	0	5,700,000		0	0	0	0
General Revenue 4000010	1,606,822	2,316,633		8,500,642	2,586,947	8,500,394	2,586,699
Restricted Reserve Fund 4000755	5,700,000	0		0	0	0	0
Shared Services Transfer 4000760	0	(457,704)		(467,004)	(467,004)	(467,252)	(467,252)
Total Funding	7,306,822	7,558,929		8,033,638	2,119,943	8,033,142	2,119,447
Excess Appropriation/(Funding)	(5,700,000)	0		5,686,485	11,600,180	5,686,733	11,600,428
Grand Total	1,606,822	7,558,929		13,720,123	13,720,123	13,719,875	13,719,875

Analysis of Budget Request

Appropriation: U12 - New AMS - Cash in Treasury

Funding Sources: NST - Science & Technology - Cash in Treasury

The Division of Science and Technology's Arkansas Manufacturing Solutions (AMS) program aims to maximize enterprise value for manufacturers through Innovation, Operational Excellence, Sustainability and Leadership Development. AMS has a team of industry specialists who provide hands-on business, technical assistance, and other services.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

Funding comes from cash revenues derived from client service agreements, assessments, and training class revenues. Expenditure of appropriation is contingent upon available funding.

The Agency is requesting to continue appropriation in the amount of \$1,149,586 in FY22 and \$1,149,955 in FY23.

The Executive Recommendation provides for the Agency Request and title changes for 4 positions.

Appropriation Summary

Appropriation: U12 - New AMS - Cash in Treasury
Funding Sources: NST - Science & Technology - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	271,048	363,992	272,222	345,712	345,712	345,963	345,963
#Positions		4	5	5	5	5	5	5
Personal Services Matching	5010003	81,099	104,801	81,859	105,044	105,044	105,162	105,162
Operating Expenses	5020002	114,974	543,200	543,200	543,200	543,200	543,200	543,200
Conference & Travel Expenses	5050009	17,018	67,360	67,360	67,360	67,360	67,360	67,360
Professional Fees	5060010	73,015	75,000	75,000	75,000	75,000	75,000	75,000
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	0	310,910	13,270	13,270	13,270	13,270	13,270
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		557,154	1,465,263	1,052,911	1,149,586	1,149,586	1,149,955	1,149,955
Funding Sources								
Fund Balance	4000005	1,441,180	1,376,821		541,558	541,558	0	0
Federal Revenue	4000020	0	430,000		0	0	0	0
Cash Fund	4000045	149,692	200,000		500,000	500,000	500,000	500,000
Other	4000370	343,103	0		0	0	0	0
Total Funding		1,933,975	2,006,821		1,041,558	1,041,558	500,000	500,000
Excess Appropriation/(Funding)		(1,376,821)	(541,558)		108,028	108,028	649,955	649,955
Grand Total		557,154	1,465,263		1,149,586	1,149,586	1,149,955	1,149,955

Budget exceeds Authorized Appropriation in Regular Salaries, Personal Services Matching, and Grants and Aid due to a transfer from the Cash Fund Holding Account.
 Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: U13 - Energy Efficiency - Cash in Treasury

Funding Sources: NST - Science & Technology - Cash in Treasury

The Division of Science and Technology is contracted with the Department of Energy and Environment - Division of Environmental Quality - Arkansas Energy Office to develop, plan, and execute the logistical details for the Energy Efficiency program workshops and/or conferences for Arkansas manufacturers.

Continuing level of appropriation is the FY2021 Authorized.

Funding is provided by transfer through the Department of Energy and Environment - Division of Environmental Quality - Arkansas Energy Office when needed and any interest accrued. Expenditure of appropriation is contingent upon available funding.

The Agency is requesting to continue appropriation in the amount of \$100,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U13 - Energy Efficiency - Cash in Treasury

Funding Sources: NST - Science & Technology - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	27,099	100,000	100,000	100,000	100,000	100,000	100,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		27,099	100,000	100,000	100,000	100,000	100,000	100,000
Funding Sources								
Fund Balance	4000005	178,923	155,034		55,034	55,034	55,034	55,034
Cash Fund	4000045	3,210	0		100,000	100,000	100,000	100,000
Total Funding		182,133	155,034		155,034	155,034	155,034	155,034
Excess Appropriation/(Funding)		(155,034)	(55,034)		(55,034)	(55,034)	(55,034)	(55,034)
Grand Total		27,099	100,000		100,000	100,000	100,000	100,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: U14 - AR Manufacturing Extension Network-Fed

Funding Sources: FST - Science & Technology - Federal

The Division of Science and Technology - Arkansas Manufacturing Extension Network is a part of the National Institute of Standards and Technology's (NIST) national program, Manufacturing Extension Partnership (MEP). The program provides a statewide industry driven Manufacturing Extension Network for the delivery of technical and management assistance.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

Funding is 100% federal revenue from NIST and third party reimbursements for field services and technical support from manufacturers supported under this grant.

The Agency is requesting appropriation in the amount of \$1,062,658 in FY22 and \$1,062,731 in FY23.

The Agency Request includes increases of \$35,000 in Grants and Aid and \$51,120 in Field Services due to the increase of federal funding awarded to the program that is in excess of their current authorized appropriation in each year of the biennium.

The Executive Recommendation provides for the Agency Request and title changes for 3 positions.

Appropriation Summary

Appropriation: U14 - AR Manufacturing Extension Network-Fed
Funding Sources: FST - Science & Technology - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	310,469	302,871	272,213	307,784	307,784	307,834	307,834
#Positions		5	4	4	4	4	4	4
Personal Services Matching	5010003	88,492	90,745	81,796	93,470	93,470	93,493	93,493
Operating Expenses	5020002	34,774	10,284	10,284	10,284	10,284	10,284	10,284
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	238,896	240,000	240,000	275,000	275,000	275,000	275,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Field Services	5900046	378,097	325,000	325,000	376,120	376,120	376,120	376,120
Total		1,050,728	968,900	929,293	1,062,658	1,062,658	1,062,731	1,062,731
Funding Sources								
Federal Revenue	4000020	1,050,728	968,900		1,061,218	1,061,218	1,061,291	1,061,291
Total Funding		1,050,728	968,900		1,061,218	1,061,218	1,061,291	1,061,291
Excess Appropriation/(Funding)		0	0		1,440	1,440	1,440	1,440
Grand Total		1,050,728	968,900		1,062,658	1,062,658	1,062,731	1,062,731

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: U16 - Arkansas Acceleration Fund

Funding Sources: MST - Arkansas Acceleration Fund

The Division of Science & Technology uses this appropriation to provide support and assistance for the accelerated growth of knowledge-based and high-technology jobs in the state through funding of the state's initiatives and programs defined under §15-3-501 et seq.

Continuing level of appropriation is the FY2021 Authorized.

Funding is from the Arkansas Acceleration Fund consisting of funds provided by law and grants made by federal governmental agency.

The Agency is requesting appropriation in the amount of \$26,100,000 in each year of the biennium.

The Agency Request includes reallocation of (\$3,900,000) to the Division of Science and Technology - State Operations Appropriation - Arkansas Acceleration Fund Program line (FC U11) in support of Acceleration projects utilizing general revenue.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U16 - Arkansas Acceleration Fund

Funding Sources: MST - Arkansas Acceleration Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	0	30,000,000	30,000,000	26,100,000	26,100,000	26,100,000	26,100,000
Total	0	30,000,000	30,000,000	26,100,000	26,100,000	26,100,000	26,100,000
Funding Sources							
Fund Balance 4000005	2,238	2,238		2,238	2,238	2,238	2,238
Other 4000370	0	30,000,000		26,100,000	26,100,000	26,100,000	26,100,000
Total Funding	2,238	30,002,238		26,102,238	26,102,238	26,102,238	26,102,238
Excess Appropriation/(Funding)	(2,238)	(2,238)		(2,238)	(2,238)	(2,238)	(2,238)
Grand Total	0	30,000,000		26,100,000	26,100,000	26,100,000	26,100,000

Analysis of Budget Request

Appropriation: U17 - STEM Education - Cash

Funding Sources: NST - Science & Technology - Cash in Treasury

The Arkansas STEM Education is an initiative of the Governor's Workforce Cabinet to improve science, technology, engineering, and mathematics (STEM) education statewide. This appropriation is utilized to supplement any STEM-related education project funding.

Continuing level of appropriation is the FY2021 Authorized.

Funding comes from cash revenue derived from interest income. Expenditure of appropriation is contingent upon available funding.

The Agency is requesting to continue appropriation in the amount of \$40,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U17 - STEM Education - Cash

Funding Sources: NST - Science & Technology - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2021-2022		2022-2023	
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
STEM Program Expenses 5900046	0	0	40,000	40,000	40,000	40,000	40,000
Total	0	0	40,000	40,000	40,000	40,000	40,000
Funding Sources							
Fund Balance 4000005	144	147		147	147	0	0
Interest 4000300	3	0		0	0	0	0
Total Funding	147	147		147	147	0	0
Excess Appropriation/(Funding)	(147)	(147)		39,853	39,853	40,000	40,000
Grand Total	0	0		40,000	40,000	40,000	40,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: U22 - Fish and Wildlife Conservation Program

Funding Sources: NDR - Rural Services - Cash in Treasury

As authorized by A.C.A. §6-16-1101 et seq., the Rural Services Division, in collaboration with the Arkansas Game and Fish Commission, provide school education programs for fish and wildlife conservation. The education programs may include without limitation the study of general fish and wildlife conservation issues, hunter education training, fishing education training, boating education training, wildlife habitat development, Project WILD, and the Hooked on Fishing-Not on Drugs Program.

Continuing level of appropriation is the FY2021 Authorized.

Funding is transferred from the Arkansas Game and Fish Commission, AEDC acts as disbursing agent to communities for these grants. Expenditure of appropriation is contingent upon available funding.

The Agency is requesting to continue appropriation in the amount of \$800,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U22 - Fish and Wildlife Conservation Program

Funding Sources: NDR - Rural Services - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	444,230	800,000	800,000	800,000	800,000	800,000	800,000
Total		444,230	800,000	800,000	800,000	800,000	800,000	800,000
Funding Sources								
Fund Balance	4000005	33,466	47,946		47,946	47,946	47,946	47,946
Inter-agency Fund Transfer	4000316	444,230	800,000		800,000	800,000	800,000	800,000
Other	4000370	14,480	0		0	0	0	0
Total Funding		492,176	847,946		847,946	847,946	847,946	847,946
Excess Appropriation/(Funding)		(47,946)	(47,946)		(47,946)	(47,946)	(47,946)	(47,946)
Grand Total		444,230	800,000		800,000	800,000	800,000	800,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: U28 - Rural Services Conference Cash

Funding Sources: NDE - Rural Services - Cash in Treasury

This appropriation is used for Rural Services Division's annual conference and several one-day seminars for local governments. The Annual Rural Development Conference attendance numbers range from 400-650 each year with topic of discussion including finance, community marketing strategies, infrastructure and crime.

Continuing level of appropriation is the FY2021 Authorized.

Funding comes from cash revenues derived from the annual conference fees. Expenditure of appropriation is contingent upon available funding.

The Agency is requesting to continue appropriation in the amount of \$100,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U28 - Rural Services Conference Cash

Funding Sources: NDE - Rural Services - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Conference Expenses	5900046	4,535	100,000	100,000	100,000	100,000	100,000	100,000
Total		4,535	100,000	100,000	100,000	100,000	100,000	100,000
Funding Sources								
Fund Balance	4000005	42,719	62,401		37,401	37,401	0	0
Cash Fund	4000045	24,217	75,000		40,000	40,000	40,000	40,000
Total Funding		66,936	137,401		77,401	77,401	40,000	40,000
Excess Appropriation/(Funding)		(62,401)	(37,401)		22,599	22,599	60,000	60,000
Grand Total		4,535	100,000		100,000	100,000	100,000	100,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: U34 - EPSCOR

Funding Sources: FST - Science & Technology - Federal

The Established Program to Stimulate Competitive Research (EPSCoR), funded by the National Science Foundation, is to strengthen research and education in science and engineering in Arkansas.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

Funding is 100% federal revenue.

The Agency is requesting to continue appropriation in the amount of \$5,011,718 in FY22 and \$5,011,965 in FY23 and to change the Appropriation Title to "EPSCoR" to allow the agency to expense all awarded EPSCoR grants.

The Executive Recommendation provides for the Agency Request and title changes for 3 positions.

Appropriation Summary

Appropriation: U34 - EPSCOR

Funding Sources: FST - Science & Technology - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	199,980	226,604	225,284	231,545	231,545	231,745	231,745
#Positions		3	3	3	3	3	3	3
Personal Services Matching	5010003	59,796	67,941	67,071	70,173	70,173	70,220	70,220
Operating Expenses	5020002	49,539	120,000	120,000	120,000	120,000	120,000	120,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	3,107,486	4,190,000	4,190,000	4,190,000	4,190,000	4,190,000	4,190,000
Capital Outlay	5120011	0	0	0	0	0	0	0
External Evaluators	5900047	32,532	400,000	400,000	400,000	400,000	400,000	400,000
Total		3,449,333	5,004,545	5,002,355	5,011,718	5,011,718	5,011,965	5,011,965
Funding Sources								
Federal Revenue	4000020	3,449,333	5,004,545		5,010,638	5,010,638	5,010,885	5,010,885
Total Funding		3,449,333	5,004,545		5,010,638	5,010,638	5,010,885	5,010,885
Excess Appropriation/(Funding)		0	0		1,080	1,080	1,080	1,080
Grand Total		3,449,333	5,004,545		5,011,718	5,011,718	5,011,965	5,011,965

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: U77 - Quick Action Closing

Funding Sources: MQA - Quick Action Closing Fund

The Quick Action Closing Fund, established by A.C.A. §19-5-1231, is comprised mainly of funding transferred from the General Revenue Allotment Reserve Fund. The Fund is utilized by the Arkansas Economic Development Commission, in conjunction with other incentives, to attract new businesses and economic development to the state and to retain existing businesses.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$75,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U77 - Quick Action Closing

Funding Sources: MQA - Quick Action Closing Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	7,050,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
Total		7,050,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
Funding Sources								
Fund Balance	4000005	92,633,925	86,877,245		11,877,245	11,877,245	0	0
Inter-agency Fund Transfer	4000316	3,000,000	0		0	0	0	0
Other	4000370	790,632	0		0	0	0	0
Transfers / Adjustments	4000683	(2,497,312)	0		0	0	0	0
Total Funding		93,927,245	86,877,245		11,877,245	11,877,245	0	0
Excess Appropriation/(Funding)		(86,877,245)	(11,877,245)		63,122,755	63,122,755	75,000,000	75,000,000
Grand Total		7,050,000	75,000,000		75,000,000	75,000,000	75,000,000	75,000,000

Analysis of Budget Request

Appropriation: X09 - Minority and Women-Owned Business Loan

Funding Sources: MSB - Minority and Women-Owned Business Loan Mobilization Revolving Fund

First established in Act 230 of 2018, this appropriation was added in conjunction with the passage of the Minority and Women-Owned Business Economic Development Act (§15-4-301 et seq.) The program promotes the development of minority and women-owned businesses in the state, increase the ability of these businesses to compete for state contracts, and sustain the economic growth of these businesses in the state.

Continuing level of appropriation is the FY2021 Authorized.

Funding is from the Minority and Women-Owned Business Loan Mobilization Revolving Fund consisting of unexpended fund balances remaining in the Small Business Loan Fund Account of the 82nd Session General Improvement Fund. If necessary, the Director of AEDC is authorized to transfer up to \$500,000 in general revenue to provide funds for the appropriation.

The Agency is requesting to continue appropriation in the amount of \$500,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: X09 - Minority and Women-Owned Business Loan

Funding Sources: MSB - Minority and Women-Owned Business Loan Mobilization Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Minority & Women-Owned Bus Eri 5900046	0	295,000	500,000	500,000	500,000	500,000	500,000
Total	0	295,000	500,000	500,000	500,000	500,000	500,000

Funding Sources							
Fund Balance	4000005	299,819	293,871		0	0	0
Intra-agency Fund Transfer	4000317	4,368	1,129		500,000	500,000	500,000
Other	4000370	6,450	0		0	0	0
Transfers / Adjustments	4000683	(16,766)	0		0	0	0
Total Funding		293,871	295,000		500,000	500,000	500,000
Excess Appropriation/(Funding)		(293,871)	0		0	0	0
Grand Total		0	295,000		500,000	500,000	500,000

Analysis of Budget Request

Appropriation: X70 - Rural Services - Law Enforcement Grants

Funding Sources: NDE - Rural Services - Cash in Treasury

This appropriation provides grants to Law Enforcement agencies and associations for rural communities with populations of less than 3,000. The maximum grant allocation per agency/association is \$15,000.

Continuing level of appropriation is the FY2021 Authorized.

Funding comes from cash revenues derived from the Rural Development Set-Aside. Expenditure of appropriation is contingent upon available funding.

The Agency is requesting to continue appropriation in the amount of \$5,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: X70 - Rural Services - Law Enforcement Grants

Funding Sources: NDE - Rural Services - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
				Agency	Executive	Agency	Executive
Grants and Aid 5100004	50,000	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total	50,000	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Funding Sources							
Fund Balance 4000005	0	560		560	560	560	560
Cash Fund 4000045	0	0		5,000,000	5,000,000	5,000,000	5,000,000
Interest 4000300	560	0		0	0	0	0
Inter-agency Fund Transfer 4000316	50,000	0		0	0	0	0
Total Funding	50,560	560		5,000,560	5,000,560	5,000,560	5,000,560
Excess Appropriation/(Funding)	(560)	(560)		(560)	(560)	(560)	(560)
Grand Total	50,000	0		5,000,000	5,000,000	5,000,000	5,000,000

Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: X90 - Career Counseling/Workforce Training Ini

Funding Sources: FAK - Economic Development - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	96,317	0	0	0	0	0	0
Total	96,317	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	96,317	0		0	0	0	0
Total Funding	96,317	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	96,317	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2021-2023 BIENNIUM.

Appropriation Summary

Appropriation: Y99 - Commerce - AEDC - CARES Act Programs

Funding Sources: FAK - Economic Development - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	127,022,524	0	0	0	0	0	0
Total		127,022,524	0	0	0	0	0	0
Funding Sources								
Federal Revenue	4000020	127,022,524	0		0	0	0	0
Total Funding		127,022,524	0		0	0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		127,022,524	0		0	0	0	0

Funding is derived from CARES Act Funds.
 APPROPRIATION NOT REQUESTED FOR THE 2021-2023 BIENNIUM.