

DEPARTMENT OF LABOR & LICENSING - DIVISION OF LABOR

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	25	14	39	74 %
Black Employees	3	7	10	19 %
Other Racial Minorities	0	4	4	7 %
Total Minorities			14	26 %
Total Employees			53	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Department of Labor Annual Report	A.C.A. 11-2-120	Y	N	0	This publication is submitted to the Governor electronically and made publically available via the ADL website to keep citizens aware of agency activities and Legislative and regulatory changes affecting businesses and labor conditions.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
148 State Operations	3,769,584	51	2,484,013	32	4,297,626	54	0	0	0	0	0	0	0	0
149 Boiler Inspection	656,744	9	769,008	9	832,412	10	0	0	0	0	0	0	0	0
151 Federal Programs	1,112,843	16	1,280,863	16	1,546,275	18	0	0	0	0	0	0	0	0
2CT Board of Electrical Examiners	499,435	7	574,497	7	689,272	9	0	0	0	0	0	0	0	0
940 Wage and Hour - Cash	120,876	0	200,000	0	200,000	0	0	0	0	0	0	0	0	0
942 Seminar & Conference Expenses - Cash	25,331	0	48,000	0	37,000	0	0	0	0	0	0	0	0	0
Total	6,184,813	83	5,356,381	65	7,602,585	92	0	0	0	0	0	0	0	0

Funding Sources			%		%		%		%		%		%
Fund Balance	4000005	2,058,119	25.4	1,927,007	28.6	0	0.0	0	0.0	0	0.0	0	0.0
General Revenue	4000010	2,897,602	35.7	3,068,060	45.6	0	0.0	0	0.0	0	0.0	0	0.0
Federal Revenue	4000020	1,011,646	12.5	1,473,029	21.9	0	0.0	0	0.0	0	0.0	0	0.0
Special Revenue	4000030	1,167,891	14.4	1,028,000	15.3	0	0.0	0	0.0	0	0.0	0	0.0
Cash Fund	4000045	173,977	2.1	138,000	2.1	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Transfers	4000355	802,585	9.9	257,138	3.8	0	0.0	0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	0	0.0	(1,162,750)	(17.3)	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		8,111,820	100.0	6,728,484	100.0	0	0.0	0	0.0	0	0.0	0	0.0
Excess Appropriation/(Funding)		(1,927,007)		(1,372,103)		0		0		0		0	
Grand Total		6,184,813		5,356,381		0		0		0		0	

Budget exceeds Authorized Appropriation in FC 942 due to a transfer from the Cash Fund Holding Account.
The agency is requesting to transfer all positions, appropriation, and funding to Cabinet Level Business Area 9910.

Analysis of Budget Request

Appropriation: 148 - State Operations

Funding Sources: HSA - Dept. of Labor and Licensing Fund Account

The Department of Labor was created by A.C.A. §11-2-106 under the supervision and direction of the Secretary of the Department of Labor. The Director is appointed by the Governor and is subject to confirmation by the Senate. The Secretary is authorized in A.C.A. §11-2-108 to enforce all labor laws, not otherwise specified in law; administer and enforce all laws, rules and regulations under the purview of the Department; ensure all inspections are conducted as required by rules and regulations of the Department; conduct investigations; and collect and compile statistical information regarding labor in the State.

This appropriation is utilized to support the State Operations of the Agency and to provide the matching requirements for the Federal Occupational Safety Health Administration (OSHA), Mine Safety Health and Administration (MSHA), Revised Occupational Safety and Health Statistics (ROSH), and Census of Fatal Occupational Injuries (CFOI) grants. Funding is derived from general revenue and special revenue from fees collected by the Elevator Inspection Program; as well as non-revenue receipts from blasting certification fees and amusement ride inspections.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer (22) positions, (2) Extra-Help positions, and related appropriation in the amount of (\$1,379,754) in FY22 and (\$1,379,354) in FY23 for Regular Salaries and (\$435,014) in FY22 and \$(436,987) in FY23 for Personal Services Matching and Operating Expenses appropriation in the amount of (\$330,000) of which (\$315,000) will be Operating Expenses and (\$15,000) will be Conference and Travel for both years of the biennium in the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer the remaining (32) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and funding, which includes \$1,608,427 general revenue in FY22 and \$1,606,460 general revenue in FY23 in its entirety to the Cabinet Level Business Area, 9910, Funds Center E55.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 148 - State Operations
Funding Sources: HSA - Dept. of Labor and Licensing Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	2,433,799	1,405,704	2,646,951	0	0	0	0
#Positions		51	32	54	0	0	0	0
Extra Help	5010001	4,648	32,000	32,000	0	0	0	0
#Extra Help		2	2	2	0	0	0	0
Personal Services Matching	5010003	825,696	490,960	888,326	0	0	0	0
Operating Expenses	5020002	478,093	509,954	684,954	0	0	0	0
Conference & Travel Expenses	5050009	27,348	42,395	42,395	0	0	0	0
Professional Fees	5060010	0	3,000	3,000	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		3,769,584	2,484,013	4,297,626	0	0	0	0
Funding Sources								
Fund Balance	4000005	83,363	13,966		0	0	0	0
General Revenue	4000010	2,897,602	3,068,060		0	0	0	0
Miscellaneous Transfers	4000355	802,585	257,138		0	0	0	0
Shared Services Transfer	4000760	0	(841,185)		0	0	0	0
Total Funding		3,783,550	2,497,979		0	0	0	0
Excess Appropriation/(Funding)		(13,966)	(13,966)		0	0	0	0
Grand Total		3,769,584	2,484,013		0	0	0	0

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E55.

Analysis of Budget Request

Appropriation: 149 - Boiler Inspection

Funding Sources: MLS - Dept. of Labor Special Fund

The Boiler Inspection Program is established in ACA §20-23-101 et seq. and is funded by special revenue collected by the Department from permits and inspection of all boilers used by private and public industries. In addition, fees are collected for annual and biennial inspections of all boilers and pressure vessels, the examination and licensing of boiler operators, quality control assurance surveys, ASME code shop service, licensing of firms to install and repair boilers and pressure vessels, consultation regarding boiler installation, maintenance, operation and repair.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$36,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (10) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E56.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 149 - Boiler Inspection

Funding Sources: MLS - Dept. of Labor Special Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	396,050	390,241	429,520	0	0	0	0
#Positions		9	9	10	0	0	0	0
Personal Services Matching	5010003	142,907	136,919	151,044	0	0	0	0
Operating Expenses	5020002	73,902	227,804	237,804	0	0	0	0
Conference & Travel Expenses	5050009	393	14,044	14,044	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	43,492	0	0	0	0	0	0
Total		656,744	769,008	832,412	0	0	0	0
Funding Sources								
Fund Balance	4000005	796,441	836,727		0	0	0	0
Special Revenue	4000030	697,030	678,000		0	0	0	0
Shared Services Transfer	4000760	0	(77,590)		0	0	0	0
Total Funding		1,493,471	1,437,137		0	0	0	0
Excess Appropriation/(Funding)		(836,727)	(668,129)		0	0	0	0
Grand Total		656,744	769,008		0	0	0	0

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E56.

Analysis of Budget Request

Appropriation: 151 - Federal Programs

Funding Sources: FNA - Dept. of Labor-Federal Programs

Arkansas Code Annotated §11-2-121 authorizes the Director of the Department of Labor to enter into agreements with the United States Government for assistance and cooperation in enforcing and implementing state and federal laws. This appropriation is 100% federally funded and is utilized for the receipt of grant funds for conducting OSHA Consultation, Mine Safety and Health Consultation and Training, and the Occupational Injuries and Fatalities Surveys.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$132,700) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (19) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E60.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 151 - Federal Programs

Funding Sources: FNA - Dept. of Labor-Federal Programs

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	653,789	724,276	880,090	0	0	0	0
#Positions		16	16	18	0	0	0	0
Personal Services Matching	5010003	234,735	249,970	307,352	0	0	0	0
Operating Expenses	5020002	211,499	262,667	314,883	0	0	0	0
Conference & Travel Expenses	5050009	12,820	43,950	43,950	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		1,112,843	1,280,863	1,546,275	0	0	0	0
Funding Sources								
Fund Balance	4000005	250,841	149,644		0	0	0	0
Federal Revenue	4000020	1,011,646	1,473,029		0	0	0	0
Shared Services Transfer	4000760	0	(177,478)		0	0	0	0
Total Funding		1,262,487	1,445,195		0	0	0	0
Excess Appropriation/(Funding)		(149,644)	(164,332)		0	0	0	0
Grand Total		1,112,843	1,280,863		0	0	0	0

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E60.

Analysis of Budget Request

Appropriation: 2CT - Board of Electrical Examiners

Funding Sources: MLS - Dept. of Labor Special Fund

Arkansas Code Annotated §17-28-201 created the Board of Electrical Examiners consisting of the Secretary of the Department of Labor and eight (8) other members appointed by the Governor with the advice and consent of the Senate. The Board is authorized to adopt rules and regulations; conduct examinations for license; register electrical apprentices and issue certificates; and revoke or suspend licenses or certificates. The Board is required to establish minimum standards for the performance of electrical work pursuant to Ark. Code Ann. §20-31-104.

This appropriation is funded by special revenues from fees collected for license issuance and renewal of electrical contractors and the examination, license and renewal of master, journeyman, and industrial maintenance electricians as well as residential master and journeyman electricians and air conditioning electricians.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$36,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (9) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E57.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2CT - Board of Electrical Examiners

Funding Sources: MLS - Dept. of Labor Special Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	295,114	308,442	382,083	0	0	0	0
#Positions		7	7	9	0	0	0	0
Personal Services Matching	5010003	112,699	105,887	133,021	0	0	0	0
Operating Expenses	5020002	85,632	153,738	167,738	0	0	0	0
Conference & Travel Expenses	5050009	5,990	6,430	6,430	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		499,435	574,497	689,272	0	0	0	0
Funding Sources								
Fund Balance	4000005	770,362	741,788		0	0	0	0
Special Revenue	4000030	470,861	350,000		0	0	0	0
Shared Services Transfer	4000760	0	(66,497)		0	0	0	0
Total Funding		1,241,223	1,025,291		0	0	0	0
Excess Appropriation/(Funding)		(741,788)	(450,794)		0	0	0	0
Grand Total		499,435	574,497		0	0	0	0

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E57.

Analysis of Budget Request

Appropriation: 940 - Wage and Hour - Cash

Funding Sources: NDW - Cash in Treasury

The Department of Labor utilizes this appropriation as a "pass through" account to disburse cash funds collected from employers when it is determined an employer owes compensation to an employee resulting from wage and hour investigations and legal actions pursued by the Agency. Payments made to the Department of Labor by employers for this purpose are then disbursed to the employee.

The Agency Request includes the following:

- Transfer Wages Due appropriation and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E58.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 940 - Wage and Hour - Cash

Funding Sources: NDW - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Wages Due	5900046	120,876	200,000	200,000	0	0	0	0
Total		120,876	200,000	200,000	0	0	0	0
Funding Sources								
Fund Balance	4000005	97,445	119,293		0	0	0	0
Cash Fund	4000045	142,724	100,000		0	0	0	0
Total Funding		240,169	219,293		0	0	0	0
Excess Appropriation/(Funding)		(119,293)	(19,293)		0	0	0	0
Grand Total		120,876	200,000		0	0	0	0

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E58.

Analysis of Budget Request

Appropriation: 942 - Seminar & Conference Expenses - Cash

Funding Sources: NDW - Cash in Treasury

The Department utilizes this appropriation to cover seminar and conference related costs. Cash funds collected from participants attending safety seminars and conferences hosted by the Department fund this appropriation.

The Agency Request includes the following for both years of the biennium:

- Transfer Operating Expenses and Conference and Travel appropriation and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E59.

The transfer request includes the following:

- an increase in Conference and Travel in the amount of \$11,000 for both years of the biennium due to an rise in costs for space rental, food, and beverages, The number of safety conferences have also increased.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 942 - Seminar & Conference Expenses - Cash

Funding Sources: NDW - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Operating Expenses	5020002	969	2,000	2,000	0	0	0	0
Conference & Travel Expenses	5050009	24,362	46,000	35,000	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		25,331	48,000	37,000	0	0	0	0
Funding Sources								
Fund Balance	4000005	59,667	65,589		0	0	0	0
Cash Fund	4000045	31,253	38,000		0	0	0	0
Total Funding		90,920	103,589		0	0	0	0
Excess Appropriation/(Funding)		(65,589)	(55,589)		0	0	0	0
Grand Total		25,331	48,000		0	0	0	0

Budget exceeds Authorized Appropriation in Conference and Travel due to a transfer from the Cash Fund Holding Account.
The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E59.