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**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

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This appropriation is funded from cash receipts generated by registration fees and the sales of items purchased for display and for workshop sessions. The Agency coordinates an annual conference on the arts as well as several smaller conferences and workshops dealing with education, organizational development, and marketing Arkansas' craft and traditional artists. Budgeted Level for the Biennium is \$14,653 each year. Priority Requests are limited to \$2,000 each year. This additional amount is requested to continue a current grant from the International Paper Company for the small works on paper competition. This authorization will allow for the granting of money to local arts organizations to host the competition.

The Executive Recommendation provides for Agency Request.

<b>AGENCY</b> Name: Dept. of Arkansas Heritage Arts and Humanities  Code: 870	<b>APPROPRIATION</b> Name: Conferences - Cash  Code: C20	<b>CASH FUND</b> Name: Arts and Humanities Cash  Code: 107	<b>ANALYSIS OF BUDGET REQUEST</b>  BR20	<b>PAGE</b>  241
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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99			
PERATING EXPENSES	1,189	6,803	8,200	6,803	0	6,803	6,803	0	6,803	6,803	6,803					
DNF FEES & TRAVEL	1,565	5,850	5,850	5,850	0	5,850	5,850	0	5,850	5,850	5,850					
ROF FEES & SERVICES	740	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000					
RANTS/AIDS	2,000	2,000	0	0	2,000	2,000	0	2,000	2,000	2,000	2,000					
<b>TOTAL</b>	<b>5,494</b>	<b>16,653</b>	<b>16,050</b>	<b>14,653</b>	<b>2,000</b>	<b>16,653</b>	<b>14,653</b>	<b>2,000</b>	<b>16,653</b>	<b>16,653</b>	<b>16,653</b>					
PROPOSED FUNDING SOURCES			*****													
UND BALANCES	9,622	10,150	*****	5		5	5		5	5	5					
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS	6,030	6,500	*****	14,653	2,000	16,653	14,653	2,000	16,653	16,653	16,653					
OTHER			*****													
TOTAL FUNDING	15,652	16,650	*****	14,650	2,000	16,650	14,650	2,000	16,650	16,650	16,650					
EXCESS APPRO/ (FUNDING)	( 10,158)	( 5)	*****	( 5)		( 5)	( 5)		( 5)	( 5)	( 5)					
TOTAL	5,494	16,653	*****	14,653	2,000	16,653	14,653	2,000	16,653	16,653	16,653					

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE  
 AGENCY 870 DEPARTMENT OF ARKANSAS HERITAGE - ARTS AND HUMANITIES  
 APPRO C20 CONFERENCES -- CASH  
 FUND 107 ARTS AND HUMANITIES CASH-(870)

APPROPRIATION SUMMARY

BR 215

Appropriation was established through the authority of the DFA Cash Holding Account

A R K A N S A S B U D G E T S Y S T E M  
 PROGRAM/SERVICE INFORMATION LIST  
 RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES----- -----ACTUAL-----BUDGETED----- 95-96 96-97		-----1997 - 99 BIENNIUM REQUESTS----- -----FY 1997 - 98-----FY 1998 - 99----- -----REQUEST-----REQUEST-----						-----R E C O M M E N D A T I O N S----- -----EXECUTIVE-----LEGISLATIVE----- 1997-98 1998-99 1997-98 1998-99					
000		107	870 C20	B	5,494 0	16,653 0	14,653 0							14,653	14,653			
001		107	870 C20	P01		0 0	2,000 0	2,000 0							2,000	2,000		
<p>For the past several years, the Arkansas Artist Registry (now a program of the Arkansas Arts Council) has received a grant from International Paper for the Small Works on Paper competition. This request will allow the Registry to regrant the monies to the local arts organizations to host the competition.</p>																		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE  
 AGY 870 DEPARTMENT OF ARKANSAS HERITAGE - ARTS AND HUMANITIES  
 APPRO C20 CONFERENCES -- CASH  
 FUND 107 ARTS AND HUMANITIES CASH-(870)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

This appropriation provides State Funding for the personal services, operating expenses, and grants-in-aid of the Department of Arkansas Heritage - Office of Arts and Humanities (Arts Council) . This Agency carries out a program of services and grants supporting productions which have substantial artistic and cultural significance, projects that encourage and assist artists to achieve standards of professional excellence, and other relevant projects including surveys, research, and planning in the arts.

Base Level is \$1,318,361 for FY98 and \$1,327,150 in FY99, providing for 9 positions as well as an \$875,000 Grants Line Item each year. Priority Requests total \$294,610 in FY98 and \$294,013 in FY99. There are 2 additional position requests. A Development Specialist would seek out additional resources and develop new programs and services. The total cost of this "Outreach" Program is \$53,122 in FY98 and \$51,981 in FY99. A "Circuit Rider" Program would provide one additional staff person to provide technical assistance for new and emerging arts agencies at a cost of \$56,622 in FY98 and \$55,981 in FY99. Extra Help for data collection and program interpretation totals \$4,807 each year, including matching.

The request for additional Grants totals \$125,000 annually. Additional Professional Services Contracts would provide training and meet educational needs of communities at a cost of \$10,000 each year. An additional \$29,500 in FY98 and \$30,250 in FY99 is requested to provide on-going expenses for monitoring and program evaluation activities. The request for a reclassification of one position totals \$15,559 in FY98 and \$15,994 in FY99.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements. The Executive Recommendation does not address the agency's request for a Reclassification of one position at this time.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Dept. of Arkansas Heritage Arts and Humanities	Name: State Operations	Name: Arkansas Heritage Fund	BUDGET REQUEST	
Code: 870	Code: 484	Code: HRA	BR20	244

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	238,066	257,426	232,447	269,695	61,882	331,577	277,118	63,614	340,732	269,695	277,118		
NUMBER OF POSITIONS	9	9	9	9	2	11	9	2	11	9	9		
EXTRA HELP	0	2,275	2,275	2,275	4,465	6,740	2,275	4,465	6,740	2,275	2,275		
NUMBER OF POSITIONS	0	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	57,043	66,233	65,845	76,960	17,763	94,723	78,326	18,084	96,410	76,960	78,326		
OPERATING EXPENSES	91,332	91,336	91,336	91,336	38,400	129,736	91,336	42,350	133,686	91,336	91,336		
CONF FEES & TRAVEL	2,847	3,095	3,095	3,095	6,100	9,195	3,095	8,000	11,095	3,095	3,095		
PROF FEES & SERVICES	0	0	0	0	13,500	13,500	0	14,000	14,000				
CAPITAL OUTLAY	0	0	0	0	27,500	27,500	0	18,500	18,500				
GRANTS/AIDS	875,000	875,000	875,000	875,000	125,000	1,000,000	875,000	125,000	1,000,000	875,000	875,000		
<b>TOTAL</b>	<b>1,264,288</b>	<b>1,295,365</b>	<b>1,269,998</b>	<b>1,318,361</b>	<b>294,610</b>	<b>1,612,971</b>	<b>1,327,150</b>	<b>294,013</b>	<b>1,621,163</b>	<b>1,318,361</b>	<b>1,327,150</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	1,264,288	1,295,365	*****	1,318,361	294,610	1,612,971	1,327,150	294,013	1,621,163	1,318,361	1,327,150		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>1,264,288</b>	<b>1,295,365</b>	<b>*****</b>	<b>1,318,361</b>	<b>294,610</b>	<b>1,612,971</b>	<b>1,327,150</b>	<b>294,013</b>	<b>1,621,163</b>	<b>1,318,361</b>	<b>1,327,150</b>		
EXCESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>1,264,288</b>	<b>1,295,365</b>	<b>*****</b>	<b>1,318,361</b>	<b>294,610</b>	<b>1,612,971</b>	<b>1,327,150</b>	<b>294,013</b>	<b>1,621,163</b>	<b>1,318,361</b>	<b>1,327,150</b>		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE  
 AGY 070 DEPARTMENT OF ARKANSAS HERITAGE - ARTS AND HUMANITIES  
 APPRO 484 STATE OPERATIONS  
 FUND HRA ARKANSAS HERITAGE FUND-(865)

APPROPRIATION SUMMARY

BR 215

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

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ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
ANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL	BUDGETED	-----FY 1997 - 98-----			-----FY 1998 - 99-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					95-96	96-97	REQUEST			REQUEST			1997-98	1998-99	1997-98	1998-99		
00		HRA	870 484	B	1,264,288 9	1,295,365 9	1,318,361 9			1,327,150 9			1,318,361 9	1,327,150 9				
01		HRA	870 484	P10		0 0	15,559 0			15,994 0								
<p>The department director is requesting a reclassification for the division director. The position is currently a Grade 24, DAH-Arts and Humanities Director. The request is to reclassify the position to DAH Division Director, Grade 99.</p>																		
002		HRA	870 484	P01		0 0	169,307 0			170,057 0								
<p>Additional grant funds are requested in order to keep up with the increasing needs of the states local arts organizations, arts producers and presenters, and individual artists. This increase will allow the Arts Council to expand services for the state's performing and visual arts, as well as education and expansion projects in rural communities. With increased funds, the Arts Council can respond to the opportunity to enhance the educational, artistic, and economic well-being of the state and to leverage private and corporate dollars through partnerships and grants. Additional monies are needed for operations for monitoring and program evaluation, capital expenditures to replace equipment and improve the agency's capacity to monitor and document programs. In addition, the increase of professional fees and services will allow for some out-sourcing of workshops and seminars to better meet the training and educational needs of communities. A requested increase in extra help will facilitate needed data collection and program interpretation evaluations.</p>																		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE  
 AGY 870 DEPARTMENT OF ARKANSAS HERITAGE - ARTS AND HUMANITIES  
 APPRO 484 STATE OPERATIONS  
 FUND HRA ARKANSAS HERITAGE FUND-(865)

RANK BY APPROPRIATION  
BR 264

ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIAL REQUESTS				RECOMMENDATIONS							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
003		HRA	870 484	P02		0	53,122			51,981								
<p>The addition of a development specialist (grade 21) to the staff at the Arkansas Arts Council will fulfill an urgent need at a time of dwindling federal resources and increasing competition for corporate and foundation funds. These responsibilities cannot be met with existing staff. The development specialist will be expected to expand the resource base of the agency and to develop new programs and services, such as expanding the technical assistance programs, expanding the AIE artists residencies, and providing computer networking capabilities for local arts organizations. The potential for this program includes private and public funding not currently available to the Arts Council and its constituency. Sufficient funding, logistical support, and a full-time position will result in more and better services to the Arkansas arts community as well as the general public.</p>																		
004		HRA	870 484	P03		0	56,622			55,981								
<p>The Arts Council is requesting a new position and support for an agency program coordinator (grade 21) to expand a pilot "circuit rider" program to all local arts agencies within the state. A full-time circuit rider will provide technical assistance at a grass roots level for new and emerging local arts agencies. The circuit rider will be expected to travel to requesting communities with local arts organizations to provide training and technical assistance with special emphasis on organizational assistance, board development, volunteer training, and grant-writing. Sufficient funding, logistical support, and the full-time position will provide the basis for a fully operational and much needed circuit rider position.</p>																		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE  
 AGY 870 DEPARTMENT OF ARKANSAS HERITAGE - ARTS AND HUMANITIES  
 APPRO 484 STATE OPERATIONS  
 FUND HRA ARKANSAS HERITAGE FUND-(865)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

This appropriation provides for federal funding for programming and grants, including a staff of 3 positions, from the National Endowment for the Arts. Base Level is \$490,991 in FY98 and \$493,035 in FY99. There are no priorities requested for this appropriation.

The Executive Recommendation provides for Agency Request, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Dept. of Arkansas Heritage Arts and Humanities  Code: 870	Name: Federal Program  Code: 486	Name: Arkansas Heritage Federal Fund  Code: FHH	BR20	248



ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
REGULAR SALARIES	40,810	59,886	55,229	62,483	0	62,483	64,209	0	64,209	62,483	64,209		
NUMBER OF POSITIONS	2	3	3	3	0	3	3	0	3	3	3		
PERSONAL SERV MATCHING	12,411	20,198	17,778	20,543	0	20,543	20,861	0	20,861	20,543	20,861		
OPERATING EXPENSES	57,226	118,977	133,153	118,977	0	118,977	118,977	0	118,977	118,977	118,977		
CONF FEES & TRAVEL	10,155	10,500	10,500	10,500	0	10,500	10,500	0	10,500	10,500	10,500		
PROF FEES & SERVICES	7,361	13,111	13,111	13,111	0	13,111	13,111	0	13,111	13,111	13,111		
CAPITAL OUTLAY	6,289	7,500	7,500	0	0	0	0	0	0				
GRANTS/AIDS	316,155	265,377	302,000	265,377	0	265,377	265,377	0	265,377	265,377	265,377		
<b>TOTAL</b>	<b>450,407</b>	<b>495,549</b>	<b>539,271</b>	<b>490,991</b>	<b>0</b>	<b>490,991</b>	<b>493,035</b>	<b>0</b>	<b>493,035</b>	<b>490,991</b>	<b>493,035</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	450,407	495,549	*****	490,991		490,991	493,035		493,035	490,991	493,035		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	450,407	495,549	*****	490,991		490,991	493,035		493,035	490,991	493,035		
EXCESS APPRO/ (FUNDING)			*****										
<b>TOTAL</b>	<b>450,407</b>	<b>495,549</b>	<b>*****</b>	<b>490,991</b>		<b>490,991</b>	<b>493,035</b>		<b>493,035</b>	<b>490,991</b>	<b>493,035</b>		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE  
 AGY 870 DEPARTMENT OF ARKANSAS HERITAGE - ARTS AND HUMANITIES  
 APPRO 486 FEDERAL PROGRAM  
 FUND FIII ARKANSAS HERITAGE - FEDERAL

APPROPRIATION SUMMARY

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

BR 215

Appropriation was established through the authority of the MFG Holding Account

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

The Artist in Education Program places professional artists in Arkansas schools and communities for residencies lasting from one week to nine months. Federal funding is provided by the National Endowment for the Arts. Base Level for the Biennium is \$32,910 each year. There are no priority requests for this appropriation.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Dept. of Arkansas Heritage Arts and Humanities  Code: 870	Name: Artist in Education Program  Code: 488	Name: Arkansas Heritage Federal Fund  Code: FHH	BR20	250

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99			
EXTRA HELP	0	0	4,465	0	0	0	0	0	0							
NUMBER OF POSITIONS	0	0	1	0	0	0	0	0	0							
PERSONAL SERV MATCHING	0	0	335	0	0	0	0	0	0							
CONF FEES & TRAVEL	345	0	0	0	0	0	0	0	0							
PROF FEES & SERVICES	5,770	1,110	7,500	1,110	0	1,110	1,110	0	1,110	1,110	1,110					
GRANTS/AIDS	57,500	31,800	50,000	31,800	0	31,800	31,800	0	31,800	31,800	31,800					
<b>TOTAL</b>	<b>63,615</b>	<b>32,910</b>	<b>62,300</b>	<b>32,910</b>	<b>0</b>	<b>32,910</b>	<b>32,910</b>	<b>0</b>	<b>32,910</b>	<b>32,910</b>	<b>32,910</b>					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS	63,615	32,910	*****	32,910		32,910	32,910		32,910	32,910	32,910					
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	63,615	32,910	*****	32,910		32,910	32,910		32,910	32,910	32,910					
EXCESS APPRO/ (FUNDING)			*****													
<b>TOTAL</b>	<b>63,615</b>	<b>32,910</b>	<b>*****</b>	<b>32,910</b>		<b>32,910</b>	<b>32,910</b>		<b>32,910</b>	<b>32,910</b>	<b>32,910</b>					

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE  
 AGY 070 DEPARTMENT OF ARKANSAS HERITAGE - ARTS AND HUMANITIES  
 APPRO 488 ARTIST IN EDUCATION PROGRAM  
 FUND FHH ARKANSAS HERITAGE - FEDERAL

APPROPRIATION SUMMARY

BR 215

Appropriation was established through the authority of the MFG Holding Account

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
GRANTS/AIDS	48,600	50,300	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	48,600	50,300	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES													
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	48,600	50,300	*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	48,600	50,300	*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	48,600	50,300	*****										

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE  
 AGY 870 DEPARTMENT OF ARKANSAS HERITAGE - ARTS AND HUMANITIES  
 APPRO 907 UNDERSERVED COMMUNITIES -- FEDERAL  
 FUND FIII ARKANSAS HERITAGE - FEDERAL

APPROPRIATION SUMMARY

BR 215

Appropriation was established through the authority of the MFG Holding Account