
**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation provides management and stewardship funds for natural areas located throughout the State. Funding is provided by donations and other income. Base Level is \$19,981 each year. There are no priorities requested for this appropriation.

The Executive Recommendation provides for Agency Request

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Dept. of Arkansas Heritage Natural Heritage Commission	Name: Natural Area Management - Cash	Name: Nat. Area Mgmt. - Cash	BR20	276
Code: 880	Code: D12	Code: 159		

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96 ACTUAL	96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										97-98	98-99	97-98	98-99
EXTRA HELP	0	9,000	14,000	9,000	0	9,000	9,000	0	9,000	9,000	9,000		
NUMBER OF POSITIONS	0	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	4	772	1,257	689	0	689	689	0	689	689	689		
OPERATING EXPENSES	3,836	10,292	12,000	10,292	0	10,292	10,292	0	10,292	10,292	10,292		
PROF FEES & SERVICES	2,007	0	10,429	0	0	0	0	0	0				
CAPITAL OUTLAY	0	0	5,000	0	0	0	0	0	0				
TOTAL	5,847	20,064	42,686	19,981	0	19,981	19,981	0	19,981	19,981	19,981		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	8,956	7,525	*****	5,461		5,461	5,461		5,461	5,461	5,461		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	4,416	18,000	*****	19,981		19,981	19,981		19,981	19,981	19,981		
OTHER			*****										
TOTAL FUNDING	13,372	25,525	*****	25,442		25,442	25,442		25,442	25,442	25,442		
EXCESS APPRO/ (FUNDING)	(7,525)	(5,461)	*****	(5,461)		(5,461)	(5,461)		(5,461)	(5,461)	(5,461)		
TOTAL	5,847	20,064	*****	19,981		19,981	19,981		19,981	19,981	19,981		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 880 DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMM
 APPRO D12 NATURAL AREA MANAGEMENT -- CASH
 FUND 159 NATURAL AREA MANAGEMENT CASH-(880)ANH

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation is funded from cash receipts generated by environmental studies performed by the Commission's Staff. Base Level is \$36,127 each year. Priority Requests total \$30,000 each year to provide for anticipated revenues for services to the U.S. Fish and Wildlife Service, National Park Service, and Department of Defense.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Dept. of Arkansas Heritage Natural Heritage Commission	Name: Research - Cash	Name: Nat. Area Mgmt. - Cash	BUDGET REQUEST	
Code: 880	Code: D13	Code: 159	BR20	278

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							REQUEST	REQUEST	97-98	98-99
EXTRA HELP	8,057	22,650	22,650	22,650	0	22,650	22,650	0	22,650	22,650	22,650		
NUMBER OF POSITIONS	2	4	4	4	0	4	4	0	4	4	4		
PERSONAL SERV MATCHING	820	1,950	1,733	1,733	0	1,733	1,733	0	1,733	1,733	1,733		
OPERATING EXPENSES	6,424	6,744	6,844	6,744	0	6,744	6,744	0	6,744	6,744	6,744		
PROF FEES & SERVICES	61,405	82,000	5,000	5,000	25,000	30,000	5,000	25,000	30,000	30,000	30,000		
CAPITAL OUTLAY	358	5,000	5,000	0	5,000	5,000	0	5,000	5,000	5,000	5,000		
TOTAL	77,064	118,344	41,227	36,127	30,000	66,127	36,127	30,000	66,127	66,127	66,127		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	22,160	85,849	*****	64,505		64,505	64,505		64,505	64,505	64,505		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	140,753	97,000	*****	36,127	30,000	66,127	36,127	30,000	66,127	66,127	66,127		
OTHER			*****										
TOTAL FUNDING	162,913	182,849	*****	100,632	30,000	130,632	100,632	30,000	130,632	130,632	130,632		
EXCESS APPRO/ (FUNDING)	(85,849)	(64,505)	*****	(64,505)		(64,505)	(64,505)		(64,505)	(64,505)	(64,505)		
TOTAL	77,064	118,344	*****	36,127	30,000	66,127	36,127	30,000	66,127	66,127	66,127		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 000 DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMM
 APPRO D13 RESEARCH -- CASH
 FUND 154 ANH NAT HERITAGE CASH-(880)

APPROPRIATION SUMMARY

BR 215

Appropriation was established through the authority of the DFA Cash Holding Account

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
NK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1997 - 99 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					95-96	96-97	-----FY 1997 - 98-----		-----FY 1998 - 99-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
							REQUEST	REQUEST						1997-98	1998-99	1997-98	1998-99	
0		154	880 D13	B	77,064 0	118,344 0	36,127 0		36,127 0					36,127	36,127			
1		154	880 D13	P01		0 0	30,000 0		30,000 0					30,000	30,000			
<p>These funds are budgeted under Professional Fees & Services to support the contracts between the Natural Heritage Commission and federal agencies such as the U.S. Fish and Wildlife Service, the National Park Service, and the Department of Defense. The agency is also requesting Capital Outlay appropriation for the purchase of electronic mapping equipment to complement the agency's Geographic Information System.</p>																		

PT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 Y 880 DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMM
 PRO D13 RESEARCH -- CASH
 ND 154 ANH NAT HERITAGE CASH-(880)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Natural Heritage Commission establishes a system of natural areas and a registry for them, conducts research and publishes information on natural areas, and performs other duties relating to the use, management, and preservation of the natural features of the State. Base Level is \$388,250 in FY98 and \$396,636 in FY99, and provides for seven positions. Priority Requests total \$96,708 in FY98 and \$97,919 in FY99.

A Field Ecologist is requested at a cost of \$28,408 in FY98 and \$29,120 in FY99 to assist with the stewardship of natural areas. An additional \$20,000 each year would expand the Educational Outreach Program. Requests for staff training, maintenance expenses for State Programs, and the replacement of furniture and computers require \$48,200 in FY98 and \$48,700 in FY99. The reclassification of one position would cost \$100 in FY98 and \$99 in FY99.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements, and \$2,000 each year in unfunded appropriation for the Capital Outlay Line Item. The Executive Recommendation does not address the agency's request for a Reclassification of a position at this time.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Dept. of Arkansas Heritage Natural Heritage Commission Code: 880	Name: State Operations Code: 493	Name: Arkansas Heritage Fund Code: HRA	BUDGET REQUEST BR20	281

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	237,962	247,098	226,692	258,831	21,570	280,401	265,926	22,174	288,100	258,831	265,926		
NUMBER OF POSITIONS	7	7	7	7	1	8	7	1	8	7	7		
PERSONAL SERV MATCHING	59,074	64,095	59,084	68,167	6,938	75,105	69,458	7,045	76,503	68,167	69,458		
OPERATING EXPENSES	59,751	59,752	59,752	59,752	41,700	101,452	59,752	41,700	101,452	59,752	59,752		
CONF FEES & TRAVEL	1,065	1,500	1,500	1,500	2,000	3,500	1,500	2,000	3,500	1,500	1,500		
PROF FEES & SERVICES	0	0	0	0	12,000	12,000	0	12,000	12,000				
CAPITAL OUTLAY	1,812	2,000	2,000	0	12,500	12,500	0	13,000	13,000	2,000	2,000		
TOTAL	359,664	374,445	349,028	388,250	96,708	484,958	396,636	97,919	494,555	390,250	398,636		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	359,664	374,445	*****	388,250	96,708	484,958	396,636	97,919	494,555	388,250	396,636		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	359,664	374,445	*****	388,250	96,708	484,958	396,636	97,919	494,555	388,250	396,636		
EXCESS APPRO/ (FUNDING)			*****							2,000	2,000		
TOTAL	359,664	374,445	*****	388,250	96,708	484,958	396,636	97,919	494,555	390,250	398,636		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 880 DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMM
 APPRO 493 STATE OPERATIONS
 FUND HRA ARKANSAS HERITAGE FUND-(865)

APPROPRIATION SUMMARY

BR 215

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				RECOMMENDATIONS								
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE						
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99							
000		HRA	880 493	B	359,664 7	374,445 7	388,250 7			396,636 7				388,250 7	396,636 7				
001		HRA	880 493	P10		0	100			99									
					<p>The department director is requesting a reclassification for the division director. The position is currently a Grade 24, DAH-Natural Heritage Commission Director. The request is to reclassify the position to DAH Division Director, Grade 99.</p>														
002		HRA	880 493	P01		0	28,408			29,120									
					<p>This request is for a full-time position, classified as a Field Ecologist, to assist in the stewardship of Arkansas Natural Areas. Presently, a single staff member is responsible for more than 17,000 acres (13,000+ held in fee title and approximately 4,000 in conservation easement) in 55 separate parcels of land that are scattered across the state. Additional help is required to address growing public use of these areas and to help the public understand Heritage relationships.</p>														

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 880 DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMH
 APPRO 493 STATE OPERATIONS
 FUND HRA ARKANSAS HERITAGE FUND-(865)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL 95-96	BUDGETED 96-97	FY 1997 - 98 REQUEST		FY 1998 - 99 REQUEST		EXECUTIVE		LEGISLATIVE					
103		HRA	880 493	P02		0	20,000				20,000							
<p>This request supports an expanded educational outreach program designed to provide teacher training and hands-on curriculum materials for use by Arkansas teachers and students K-12. The activities and materials provided will help students move toward an understanding of the concept of biodiversity and its importance on a global scale, focusing on our natural heritage but also emphasizing the relationship between natural heritage and economic and cultural development.</p>																		
104		HRA	880 493	P03		0	48,200				48,700				2,000	2,000		
<p>M & O funds needed to maintain operations at the present level of activity, substantially reversing a trend of shifting the obligation for state program operations from general revenue to uncertain "soft" grant sources. Training and seminar funds are needed to support staff expenses for training and networking. Capital Outlay funds are requested to replace unserviceable furniture and computers.</p>																		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGENCY 880 DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMM
 APPROPRIATION 493 STATE OPERATIONS
 FUND HRA ARKANSAS HERITAGE FUND-(865)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

This appropriation uses federal funds to perform the inventory and data management function of the Natural Heritage Commission. Base Level includes 3 positions, and totals \$144,239 in FY98 and \$146,635 in FY99. There are no priorities requested for this appropriation.

The Executive Recommendation provides for Agency Request, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Dept. of Arkansas Heritage Natural Heritage Commission	Name: Federal Program	Name: Arkansas Heritage Federal Fund		285
Code: 880	Code: 494	Code: FHH	BR20	

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----		96-97	-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	67,262	70,001	64,089	73,353	0	73,353	75,378	0	75,378	73,353	75,378		
NUMBER OF POSITIONS	3	3	3	3	0	3	3	0	3	3	3		
EXTRA HELP	4,672	13,500	13,500	13,500	0	13,500	13,500	0	13,500	13,500	13,500		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	21,093	22,074	21,202	23,409	0	23,409	23,780	0	23,780	23,409	23,780		
OPERATING EXPENSES	4,387	13,026	13,026	13,026	0	13,026	13,026	0	13,026	13,026	13,026		
CONF FEES & TRAVEL	1,565	4,200	4,200	4,200	0	4,200	4,200	0	4,200	4,200	4,200		
PROF FEES & SERVICES	0	16,751	16,751	16,751	0	16,751	16,751	0	16,751	16,751	16,751		
CAPITAL OUTLAY	0	6,000	6,000	0	0	0	0	0	0				
TOTAL	98,979	145,552	138,768	144,239	0	144,239	146,635	0	146,635	144,239	146,635		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****	144,239	144,239	146,635	146,635		146,635	144,239	146,635		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****	144,239	144,239	146,635	146,635		146,635	144,239	146,635		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****	144,239	144,239	146,635	146,635		146,635	144,239	146,635		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 880 DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMM
 APPRO 494 FEDERAL PROGRAM
 FUND FHH ARKANSAS HERITAGE - FEDERAL

APPROPRIATION SUMMARY

BR 215

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			96-97			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	AUTHORIZED	BASE	PRIORITY	TOTAL	BASE	PRIORITY	TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO							REQUEST	REQUEST	97-98	98-99	97-98	98-99	
OPERATING EXPENSES	36,640	0	0	0	0	0	0	0	0	0						
PROF FEES & SERVICES	10,800	0	0	0	0	0	0	0	0	0						
CAPITAL OUTLAY	8,079	0	0	0	0	0	0	0	0	0						
ACQUISITION	295,714	0	0	0	0	0	0	0	0	0						
				THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM												
TOTAL	351,233	0	0	0	0	0	0	0	0	0						
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
Trust Funds	351,233		*****													
TOTAL FUNDING	351,233		*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	351,233		*****													

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 880 DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMM
 APPRO 1AK ACQUISITION AND STEWARDSHIP -- 1996
 FUND TGT NAT & CULT HRT GRANT & TRUST-(887)

This appropriation was authorized by Grant from the Natural & Cultural Resources Council.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
AND ACQUISITION	232,772	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	232,772	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
Trust Funds	232,772		*****										
TOTAL FUNDING	232,772		*****										
EXCESS APPROV (FUNDING)			*****										
TOTAL	232,772		*****										

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 880 DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMM
 APPRO 1A1 ACQUISITION AND STEWARDSHIP -- 95

APPROPRIATION SUMMARY

BR 215

FUND TGT NAT & CULT HRT GRANT & TRUST-(687)

This appropriation was authorized by Grant from the Natural & Cultural Resources Council.

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			97-98 FISCAL YEAR			98-99 FISCAL YEAR			R E C O M M E N D A T I O N S			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	0	0	43,790	0	0	0	0	0	0				
NUMBER OF POSITIONS	0	0	2	0	0	0	0	0	0				
PERSONAL SERV MATCHING	0	0	14,602	0	0	0	0	0	0				
OPERATING EXPENSES	0	0	5,000	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	0	0	63,392	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING			*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL			*****										

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 880 DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COHM
 APPRO 1BJ ARKANSAS WETLANDS STRATEGY
 FUND FEP DFA EPA GRANTS-(610)

APPROPRIATION SUMMARY

BR 215