


**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999-2001**

The Arkansas Natural and Cultural Resources Council was established by Act 729 of 1987. The Council administers a grant and trust fund for the acquisition, development, management, and stewardship of state-owned properties. The grant and trust fund was established by an increase in the Real Estate Transfer Tax. The fund administered by this Council is funded by 80% of that tax increase. This budget request is to continue the appropriation for the 80% at the current authorized level.

The Arkansas Historic Preservation Program receives 10% of the funds collected from the increase in the Real Estate Transfer Tax. The funds are used for general operations, grants, and for the operation of the Main Street Arkansas Program. Over the last few years the grants given to local cities, counties, and individuals have not been spent as quickly as anticipated. As a result, there is a need to increase the appropriation authorization so that the money accumulated can be dispersed in the form of grants and services to the constituents.

AGENCY Department of Arkansas Heritage Natural and Cultural Resources Council	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 443
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DEPARTMENT OF ARKANSAS HERITAGE
 ARKANSAS NATURAL AND CULTURAL RESOURCES COUNCIL
 SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
 FOR THE YEAR ENDED JUNE 30, 1997

Assets				Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	
\$ 19,049,451	\$ 4,547	\$ 2,697	\$ 19,056,695	\$ 450,000	\$ 1,862	\$ 451,862	\$ 18,604,833

Revenues				Expenditures					Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 8,722,411	\$ 0	\$ 0	\$ 841,660	\$ 9,564,071	\$ 51,483	\$ 0	\$ 0	\$ 3,058	\$ 54,541	\$ (6,990,532)

Findings

None.

Recommendations

None.

Audited by Division of Legislative Audit
 SA2388797

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 887 - DAH-NATURAL & CULTURAL RESOURCES COUNCIL

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/08/98</u> DATE			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	<u> </u>
			<u>1</u>	<u>100%</u>
			TOTAL EMPLOYEES	<u> </u>

Cathie Matthews
 AGENCY DIRECTOR

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1997-99				1999-01				1999-01			
Natural Cultural Resources Council		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
480	State-Owned Lands or Historic Sites			\$12,000,000		\$12,000,000		\$12,000,000		\$12,000,000		\$12,000,000	
481	Main Street Program			1,200,000		2,000,000		2,000,000		2,000,000		2,000,000	
2MZ	NCRC -- Administration	54,143	1	57,647									
TOTALS		\$54,143	1	\$13,257,647	0	\$14,000,000	0	\$14,000,000	0	\$14,000,000	0	\$14,000,000	0
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances													
General Revenues													
Special Revenues													
Federal Funds													
Constitutional Officers Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds													
Other: Trust Funds		54,143	100.0%	13,257,647	100.0%	14,000,000	100.0%	14,000,000	100.0%	14,000,000	100.0%	14,000,000	100.0%
Total		54,143	100.0%	13,257,647	100.0%	14,000,000	100.0%	14,000,000	100.0%	14,000,000	100.0%	14,000,000	100.0%
Excess Appro./ (Funding)		0		0		0		0		0		0	
TOTAL		\$54,143		\$13,257,647		\$14,000,000		\$14,000,000		\$14,000,000		\$14,000,000	
DEPARTMENT					DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY			
Natural Cultural Resources Council (887)					Cathie Matthews					BR 40			

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Natural and Cultural Resources Council utilizes this appropriation to make grants for the acquisition, management, and stewardship of state owned lands or the preservation of state owned historic sites, buildings, structures, or objects. Funding for the appropriation is provided by the increase in the Real Estate Transfer Tax levied on Act 729 of 1987 and Act 1181 of 1993 (A.C.A. 26-60-105). Appropriation and funds are transferred on a year to year basis to those Agencies receiving grants from the Council. The expenditures are reflected in the Agency receiving the grant, and spending the money. A list of recent total Grant Awards is as follows:

Fiscal Year 1993	\$ 2,209,785
Fiscal Year 1994	3,167,805
Fiscal Year 1995	3,826,999
Fiscal Year 1996	6,413,728
Fiscal Year 1997	8,507,403
Fiscal Year 1998	10,585,538
Fiscal Year 1999	10,037,116

The Grants awarded for Fiscal Year 1999 include: \$3.9 million to the Department of Parks and Tourism for Park improvements, the Black River Development Project, and the Salem Town Branch Project; \$3.5 million to the Department of Heritage for improvements; \$1.2 million to the U of A – Fayetteville for Garvan Woodland Gardens; \$1.0 million to War Memorial Stadium for stadium renovation; \$160,000 to Henderson State University for the restoration of the Henderson House; \$148,000 to Arkansas State University for the Hemingway Pfeiffer Museum; \$68,642 to the Arkansas Archeology Survey for the Old Washington State Park; and Phillips County College – U of A for the Pillow Thompson House restoration.

The Agency's Request is for Base Level of \$12 million each year of the biennium.

The Executive Recommendation provides for Agency Request.

AGENCY Name: Natural and Cultural Resources Council Code: 887	APPROPRIATION Name: State Owned Land or Historic Sites Code: 480	TREASURY FUND Name: Nat & Cultl Hrt Grants & Trust Code: TGT	ANALYSIS OF BUDGET REQUEST BR20	PAGE 447
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00		00-01		EXECUTIVE		LEGISLATIVE						
	ACTUAL	BUDGETED	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	99-00	00-01	99-00	00-01			
GRANTS/AIDS	0	12,000,000	12,000,000	12,000,000	0	12,000,000	12,000,000	0	12,000,000	12,000,000	12,000,000					
TOTAL	0	12,000,000	12,000,000	12,000,000	0	12,000,000	12,000,000	0	12,000,000	12,000,000	12,000,000					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER TRUST FUNDS		12,000,000	*****	12,000,000		12,000,000	12,000,000		12,000,000	12,000,000	12,000,000					
TOTAL FUNDING		12,000,000	*****	12,000,000		12,000,000	12,000,000		12,000,000	12,000,000	12,000,000					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL		12,000,000	*****	12,000,000		12,000,000	12,000,000		12,000,000	12,000,000	12,000,000					

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 887 DAH - NATURAL AND CULTURAL RESOURCES COUNCIL
 APPRO 480 STATE-OWNED LANDS OR HISTORIC SITES

APPROPRIATION SUMMARY

BR 215

FUND TGT NAT & CULT HRT GRANT & TRUST-(087)

Appropriation and Funds are transferred on a year to year basis to those Agencies receiving grants. Expenditures are reflected at the Agency receiving the grant.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation provides for the operation of the State Historic Preservation Program and the Main Street Arkansas Program. Funding for the appropriation is provided by the increase in the Real Estate Transfer Tax levied by Act 729 of 1987 and Act 1181 of 1993 (A.C.A. 26-60-105). Appropriation and funds are transferred on a year to year basis to the Historic Preservation Program (Agency 877) and reflected as expenditures of that State Agency. This appropriation is utilized to augment federal funding for the Historic Preservation Program and to provide for programs such as Main Street and Model Business Grants.

The Department is requesting additional appropriation of \$800,000 each fiscal year to transfer to the Historic Preservation Program for operating costs of the Main Street Program, grant programs, and general operations of the division.

The Executive Recommendation provides for Agency Request.

AGENCY Name: Natural and Cultural Resources Council Code: 887	APPROPRIATION Name: Main Street Program Code: 481	TREASURY FUND Name: Nat & Cult Hist Pres Code: TGP	ANALYSIS OF BUDGET REQUEST BR20	PAGE 449
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ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
GRANTS/AIDS	0	1,200,000	1,200,000	1,200,000	800,000	2,000,000	1,200,000	800,000	2,000,000	2,000,000	2,000,000		
TOTAL	0	1,200,000	1,200,000	1,200,000	800,000	2,000,000	1,200,000	800,000	2,000,000	2,000,000	2,000,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER TRUST FUNDS		1,200,000	*****	1,200,000	800,000	2,000,000	1,200,000	800,000	2,000,000	2,000,000	2,000,000		
TOTAL FUNDING		1,200,000	*****	1,200,000	800,000	2,000,000	1,200,000	800,000	2,000,000	2,000,000	2,000,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		1,200,000	*****	1,200,000	800,000	2,000,000	1,200,000	800,000	2,000,000	2,000,000	2,000,000		

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 887 DAH - NATURAL AND CULTURAL RESOURCES COUNCIL
 APPRO 481 MAIN STREET PROGRAM

APPROPRIATION SUMMARY

BR 215

FUND TGP NAT & CULT HIST PRES-(887)

Appropriation and Funds are transferred on a year to year basis to those Agencies receiving grants.
 Expenditures are reflected at the Agency receiving the grant.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
NK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					97-98	98-99	-----FY 1999 - 00-----		-----FY 2000 - 01-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
							ACTUAL	BUDGETED	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01				
0		TGP	887 481	B		1,200,000		1,200,000			1,200,000				1,200,000	1,200,000		
11		TGP	887 481	C01				800,000			800,000				800,000	800,000		
<p>This change level will provide additional appropriation to be transferred to the Historic Preservation Program to be used for the operations of the Main Street Program, grant programs, and general operations of the division. This appropriation is funded by the Real Estate Transfer Tax.</p>																		

EPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 BY 887 DAH - NATURAL AND CULTURAL RESOURCES COUNCIL
 PPRO 481 MAIN STREET PROGRAM
 UND TGP NAT & CULT HIST PRES-(887)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	CHANGE			TOTAL			CHANGE			EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	42,038	44,252	0	0	0	0	0	0	0	0	0	0	0			
NUMBER OF POSITIONS	1	1	0	0	0	0	0	0	0	0	0	0	0			
PERSONAL SERV MATCHING	10,531	11,002	0	0	0	0	0	0	0	0	0	0	0			
OPERATING EXPENSES	1,574	2,393	0	0	0	0	0	0	0	0	0	0	0			
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	54,143	57,647	0	0	0	0	0	0	0	0	0	0	0			
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER R.E.T.T.	54,143	57,647	*****													
TOTAL FUNDING	54,143	57,647	*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	54,143	57,647	*****													

DEPT 023 DEPARTMENT OF NATURAL AND CULTURAL HERITAGE
 AGY 887 DAH - NATURAL AND CULTURAL RESOURCES COUNCIL
 APPRO 2HZ NCRS -- ADMINISTRATION
 FUND TGT NAT & CULT HRT GRANT & TRUST-(887)

APPROPRIATION SUMMARY

BR 215