

# DAH - NATURAL & CULTURAL RESOURCES COUNCIL

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
2MZ NCRC--Administration	64,247	1	49,500	1	0	1	0	1	0	1	0	1	0	1
480 NCRC - State Owned Lands or Historic Sites	0	0	30,000,000	0	30,000,000	0	30,000,000	0	30,000,000	0	30,000,000	0	30,000,000	0
481 NCRC - Main Street Program	0	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
<b>Total</b>	<b>64,247</b>	<b>1</b>	<b>33,049,500</b>	<b>1</b>	<b>33,000,000</b>	<b>1</b>	<b>33,000,000</b>	<b>1</b>	<b>33,000,000</b>	<b>1</b>	<b>33,000,000</b>	<b>1</b>	<b>33,000,000</b>	<b>1</b>

  

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	37,218,920	93.8	39,632,415	69.7	23,778,788	42.3	23,778,788	42.3	23,278,788	41.7	23,278,788	41.7
Interest	4000300	145,487	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	(23,775,930)	(59.9)	(15,304,127)	(26.9)	0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Real Estate Transfer Tax	4000403	26,108,185	65.8	32,500,000	57.2	32,500,000	57.7	32,500,000	57.7	32,500,000	58.3	32,500,000	58.3
Total Funds		39,696,662	100.0	56,828,288	100.0	56,278,788	100.0	56,278,788	100.0	55,778,788	100.0	55,778,788	100.0
Excess Appropriation/(Funding)		(39,632,415)		(23,778,788)		(23,278,788)		(23,278,788)		(22,778,788)		(22,778,788)	
Grand Total		64,247		33,049,500		33,000,000		33,000,000		33,000,000		33,000,000	

The FY19 Budget exceeds the Authorized amount due to a transfer from the Natural and Cultural Resources Grant Fund (480) by authority of A.C.A. § 15-12-103(1).

## **Analysis of Budget Request**

**Appropriation:** 2MZ - NCRC--Administration

**Funding Sources:** TGT - Natural & Cultural Heritage Grant & Trust

This appropriation provides for the administration of Real Estate Transfer Tax proceeds by the Natural and Cultural Resources Council (NCRC).

According to A.C.A. §15-12-103(b)(1), "Eighty percent (80%) of the net amount [of the Real Estate Transfer Tax, after deducting 3% for the Constitutional Officers Fund] shall be credited to the Natural and Cultural Resources Grants and Trust Fund, to be preserved and managed by the Arkansas Natural and Cultural Resources Council for use in the acquisition, management, and stewardship of state-owned lands or the preservation of state-owned historic sites, buildings, structures, or objects which the council determines to be of value for recreation or conservation purposes..."

Furthermore, consistent with subparagraph (C) - "The grants shall be made in such amounts, for such purposes, and to such agencies as the council in its discretion shall select."

Under this authority, the Director of the Department of Arkansas Heritage is charged as the disbursing officer of grant funding and appropriation for the administrative costs of the Natural and Cultural Resources Council pursuant to special language in Section 27 of Act 217 of 2018, so long as it does not conflict with A.C.A. §15-12-103 (1)(B) - "It is not the intention of this chapter that the Council shall itself manage, operate, or maintain any lands so acquired, but, rather, that it from time to time in its own discretion shall make grants to other agencies..."

The Agency's Request is zero (\$0) for each year.

The Regular Salary and Personal Services Matching appropriation for the position is not reflected, the appropriation and funding will be transferred from the NCRC Grant Fund (480) pursuant to A.C.A. § 15-12-103(1).

There were no one time operating expenses requested in the previous biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2MZ - NCRC--Administration

**Funding Sources:** TGT - Natural & Cultural Heritage Grant & Trust

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	46,091	36,155	0	0	0	0	0
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Extra Help	5010001	0	0	0	0	0	0	0
<b>#Extra Help</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching	5010003	13,703	13,345	0	0	0	0	0
Operating Expenses	5020002	4,453	0	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>64,247</b>	<b>49,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>								
Intra-agency Fund Transfer	4000317	64,247	49,500		0	0	0	0
<b>Total Funding</b>		<b>64,247</b>	<b>49,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0
<b>Grand Total</b>		<b>64,247</b>	<b>49,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The FY18 Budget exceed the Authorized due to a transfer from the Natural and Cultural Resources Council Grant Fund (480) by authority of A.C.A. § 15-12-103(1).

## **Analysis of Budget Request**

**Appropriation:** 480 - NCRC - State Owned Lands or Historic Sites

**Funding Sources:** TGT - Natural & Cultural Heritage Grant & Trust

The Natural and Cultural Resources Council utilizes this appropriation to make grants for the acquisition, management, and stewardship of state owned lands or the preservation of state owned historic sites, buildings, structures, or objects. Funding for the appropriation is provided by the increase in the Real Estate Transfer Tax levied by Act 729 of 1987 and Act 1181 of 1993 (A.C.A. §26-60-105).

According to A.C.A. § 15-12-103 (b)(1), "Eighty percent (80%) of the net amount [of the Real Estate Transfer Tax, after deducting 3% for the Constitutional Officers Fund] shall be credited to the Natural and Cultural Resources Grants and Trust Fund, to be preserved and managed by the Arkansas Natural and Cultural Resources Council for use in the acquisition, management, and stewardship of state-owned lands or the preservation of state-owned historic sites, buildings, structures, or objects which the council determines to be of value for recreation or conservation purposes..."

The Agency's Request is \$30,000,000 for each year of the biennium.

The Agency's request to maintain appropriation above 10% of the FY18 Actual Expenditures is due to appropriation and funds which are transferred on a year-to-year basis to those agencies receiving grants from the Council. Actual expenditures are reflected by the recipient agency.

There were no one time operating expenses requested in the previous biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 480 - NCRC - State Owned Lands or Historic Sites

**Funding Sources:** TGT - Natural & Cultural Heritage Grant & Trust

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Total		0	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000

Funding Sources								
Fund Balance	4000005	35,488,505	37,240,352		22,319,750	22,319,750	22,319,750	22,319,750
Interest	4000300	145,487	0		0	0	0	0
Inter-agency Fund Transfer	4000316	(21,529,448)	(14,871,102)		0	0	0	0
Intra-agency Fund Transfer	4000317	(64,247)	(49,500)		0	0	0	0
Real Estate Transfer Tax	4000403	23,200,055	30,000,000		30,000,000	30,000,000	30,000,000	30,000,000
Total Funding		37,240,352	52,319,750		52,319,750	52,319,750	52,319,750	52,319,750
Excess Appropriation/(Funding)		(37,240,352)	(22,319,750)		(22,319,750)	(22,319,750)	(22,319,750)	(22,319,750)
Grand Total		0	30,000,000		30,000,000	30,000,000	30,000,000	30,000,000

The Director of the Department of Arkansas Heritage shall be the disbursing officer for the NCRC appropriation and when grants are made to state agencies, the corresponding amount of appropriation and funding shall be transferred to the receiving agency. Therefore, actual expenditures are reflected by the recipient agency.

The Inter-Agency Fund Transfer amount in FY18 represents the amount of obligated funding distributed for FY18 grants and FY17 grant extensions. The FY19 amount represents the amount of obligated funding distributed for FY19 grants.

The Intra-agency Fund Transfer amount for FY18 and FY19 is grant funding transferred to the NCRC Administration appropriation (2MZ).

## **Analysis of Budget Request**

**Appropriation:** 481 - NCRC - Main Street Program

**Funding Sources:** TGP - Natural & Cultural Resources Historic Preservation

This appropriation provides for the operation of the State Historic Preservation Program and the Main Street Arkansas Program. Funding for the appropriation is provided by the increase in the Real Estate Transfer Tax levied by Act 729 of 1987 and Act 1181 of 1993 (A.C.A. §26-60-105). Appropriation and funds are transferred on a year to year basis to the Historic Preservation Program and reflected as expenditures of that state agency. This appropriation is utilized to augment federal funding for the Historic Preservation Program and to provide for programs such as Main Street and Model Business Grants.

According to A.C.A. § 15-12-103 (b)(3), "Ten percent (10%) of the net amount [of the Real Estate Transfer Tax, after deducting 3% for the Constitutional Officers Fund] shall be credited to a fund to be known as the 'Natural and Cultural Resources Historic Preservation Trust Fund', to be used by the council for providing a source of funds for the operation of the state historic preservation program and the 'Main Street' program."

The Agency's Request is \$3,000,000 each year.

The Agency's request to maintain appropriation above 10% of the FY18 Actual Expenditures is due to appropriation and funds which are transferred on a year-to-year basis to those agencies receiving historic preservation or 'Main Street' grants from the Council. The expenditures are reflected by the recipient agency.

There were no one time operating expenses requested in the previous biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 481 - NCRC - Main Street Program

**Funding Sources:** TGP - Natural & Cultural Resources Historic Preservation

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total		0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Funding Sources								
Fund Balance	4000005	1,730,415	2,392,063		1,459,038	1,459,038	959,038	959,038
Inter-agency Fund Transfer	4000316	(2,246,482)	(433,025)		0	0	0	0
Real Estate Transfer Tax	4000403	2,908,130	2,500,000		2,500,000	2,500,000	2,500,000	2,500,000
Total Funding		2,392,063	4,459,038		3,959,038	3,959,038	3,459,038	3,459,038
Excess Appropriation/(Funding)		(2,392,063)	(1,459,038)		(959,038)	(959,038)	(459,038)	(459,038)
Grand Total		0	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000

The Director of the Department of Arkansas Heritage shall be the disbursing officer for the Main Street appropriation and when grants are made to state agencies, the corresponding amount of appropriation and funding may be transferred to the receiving agency. Therefore, actual expenditures are reflected by the grant recipient agency.

The Inter-Agency Fund Transfer in FY18 reflects the transfer of appropriation and funding to DAH Historic Preservation - Real Estate Transfer Tax appropriation (0865).