The Arkansas Department of Environmental Quality request for the 1999-2001 biennium carries forward the basic programs operated during the past biennium. The Director reorganized and consolidated Small Business, Market Development and State Recycling Divisions into Customer Service Division for better efficiency. The cost center structure of the Department was reduced to better account for this consolidation.

During the 1997-99 biennium the Department has maintained or increased its efforts in the program areas of water, air, solid waste, hazardous waste, along with substantial involvement in the Federal Superfund program. The budget request found in the following pages continue the currently mandated programs, while striving to reallocate resources in order to accommodate the industry's needs and limit the Department's growth.

For the upcoming biennium the number of change positions requested over the Base Level of 385 is categorized as follows:

FUNDING CATEGORY	FY2000		FY2001	
	RESTORE	NEW	RESTORE	NEW
General Revenue	0	1	0	1
Special Revenue	35	6	35	6
Trust Funds	2	0	2	0
Federal Funds	10	1	10	1
Unfunded	3*	0	3*	0
Total	50	8	50	8

* Three positions requested for flexibility purposes, with no appropriation or funds requested for these positions.

If approved as requested, the Department's number of authorized positions would total 440 funded positions for FY00 and FY01.

The Department, due to program mandates, must continue to increase staff during FY99. These increases will include the majority of the fifty restored requests outlined in the above chart.

The Department is requesting 45 positions to be included under the provisions of the Career Ladder Incentive Program (CLIP). While exercising due diligence in the individual application of these positions are appropriately included for their career ladder potential during the 1999-2001 biennium, judicious application of these incentives will be central to improve productivity and will provide positive impetus for task consolidation and heightened efficiency.

Estimated federal monies available to the Department for this biennium are listed below, although full utilization of these funds is contingent on actual Congressional appropriations, availability of matching funds, if required, and specific grant requirements.

PROGRAM	ANNUAL AMOUNT
105 Air Program	$900,000
Abandoned Mine Program (Admin)	$390,000
State Revolving Loan Fund Program	$326,000
RCRA Hazardous Waste	$900,000
Permanent Mining Program	$200,000
604(b) Water Quality Planning	$100,000
Underground Injection Control	$180,000
106 Water Pollution Control	$1,020,000
Superfund Program	$500,000
Abandoned Mine Reclamation	$2,500,000
106 Groundwater Program	$180,000
Underground Storage Tanks	$600,000
Small, Various Grants	$450,000
Total	**$8,146,000**

The Department currently has several appropriations or line items within an appropriation which are considered as non-operating expenses utilized for specific purposes, as needed and funded, such as cleanup, remediation and closure activities, reclamation work, and provision of grants for solid waste, recycling, and waste tires. While monies may become available during the biennium from existing or alternate sources to fully fund any or all of these, some currently reflect appropriation in excess of estimated funding. However, they are requested for approval at the total amount shown on the BR215 forms following, for contingency purposes and bond forfeitures, and are shown below:

APPRO #	TOTAL REQUESTED	CONTINGENCY	PURPOSE
059	$10,500,000	$9,000,000	Landfill Post-Closure Program/Illegal Dump Eradication (Contractual Services & Grants)
1HR	$4,650,000	$1,650,000	Solid Waste & Recycling Program (Recycling Grants)
1HS	$374,655	$300,000	Emergency Response (Contractual Services)
218	$5,371,000	$1,735,000	Waste Tire Recycling Program (Grants)
242	$5,700,000	$4,000,000	State Abandoned Mine Reclamation (Contractual Services)
244	$1,520,000	$1,520,000	Mine Reclamation-Bond Forfeitures (Contractual Services)
245	$6,500,000	$6,000,000	Hazardous Waste Clean Up (Contractual Services)
248	$500,000	$500,000	Landfill Closure-Bond Forfeiture (Contractual Services)
358	$5,700,000	$5,600,000	Federal Operations - Hazardou Waste Clean Up (Contractual Services)
360	$950,000	$950,000	Non-Coal Reclamation-Bond Forfeiture (Contractual Services)
466	$3,000,000	$2,000,000	Small Business Revolving Loans (Loans)
542	$19,000,000	$16,000,000	Petroleum Storage Tank Remediation (Operating Expenses)
543	$5,000,000	$5,000,000	Regulated Storage Tank Remediation (Contractual Services)

The following paragraphs briefly describe the divisional needs requested as changes over the Base Level budgets:

ADMINISTRATION

This group is composed of the Office of the Director and Deputy Directors; the Management Services Office comprising the Fiscal Division, Budget Section, Personnel Section, Public Affairs Section, Records Management Section, Operations Section, and the Emergency Response Section.

Appropriation for federal funds is requested for the total of $18,000 in FY00 and $22,000 in FY01, and would allow for the payment of sales tax on fleet vehicles.

Trust fund and special revenue appropriation requests (1HS-1PM-260) included restoration of one position that Management Services will use to handle the additional fiscal and budget workloads created during 1997-99 biennium and to cover the increases in operating expenses, conference and training fees, professional fees and computers that will be needed during the next biennium to handle the various administrative responses to departmental needs.

Performance measures of Administration and Shared Resources centers on assisting other divisions and making the most efficient and effective use of available resources.

SHARED RESOURCES

This cost center reflects the Department's overhead costs, such as rent, utilities, phone services, vehicle maintenance, and other costs that are necessary for all the programs to operate. These costs are shared by funding sources allocated through general revenue distribution, trust funds, federal programs and special revenue generating programs. General revenues and federal funding have historically supported departmental overhead costs, with special revenues added within the last few years.

The change requests for this area include appropriation from trust funds and special revenues (1HR-1PM-541) for operational expenses. The increase for rent is due to standard rent increase and additional office space rent. Other increases will cover the overhead costs assumed when other divisions add additional employees, and the standard increases anticipated in vehicle maintenance, utilities, office supplies, etc. The Department is requesting that computer related maintenance agreements be reassigned to the Computer Services Division and be paid for with the interest accruing on the Remedial Action Trust Fund. This will relieve a portion of the burden on Shared Resources and eliminate the need for additional general revenues.

The division is requesting three positions to be restored to use for flex positions by the department with no appropriation or funding.

LEGAL SERVICES DIVISION

This Division is responsible for all legal aspects of the Department including, internal matters, maintenance of penalty and enforcement records and statistics, preparation of regulations and legislation, and negotiation and review of final agreements in enforcement actions which are contested by regulated entities or citizens in communities in which regulated facilities are located.

The Division's change requests include an increase in federal funding appropriation for extra help authorization and increases adjusting for inflation in operating categories. The Capital Outlay request includes replacement of 13 personal computers, in accordance with the ADEQ's technology plan.

The Division's performance measures include the number of general legal matters the Division has handled, 127 in FY97 and 192 in FY98: enforcement cases, 158 in FY97 and 225 in FY98, and variances and interim authorities, 123 in FY97 and 153 FY98.

WATER POLLUTION CONTROL DIVISION

This Division is responsible for the operation and management of water quality related programs 106 water pollution control, salt water disposal, underground injection control, water quality planning/standards, groundwater protection, clean lakes, confined animal wastes and the National Pollutant Discharge Elimination System (NPDES) Program, which includes stormwater permitting.

New initiatives by EPA under the President's Clean Water Action Plan and Total Maximum Daily Loads Programs (TMDL) place new burdens upon the division over the next decade. Division staff and priorities must be re-assigned to meet new workloads and deadlines.

The Division has requested increases in each of its three funding sources--general revenue, special revenue, and federal funding to handle existing programs as projected into the next biennium. This includes an administrative assistant position to be restored and a larger in-state travel budget to be able to respond to its program requirements for extensive travel within Arkansas to cover program mandates. Equipment budgets have been included to cover replacement of computers and field sampling gear and/or office furnishings. One new inspector, in combination with the restoration of three other inspector positions, will provide the water division with sufficient manpower to inspect all permitted animal waste facilities every year. In the event that the Department's agreement with the Pork Producers is successful, it will not be necessary to fill these positions.

The Water Divisions's mission. "To restore and maintain water quality in all waters of the state consistent with the economic well being of all its citizens" provides the backdrop for division-wide performance measures. Percentages of waters meeting all designated uses are routinely maintained and reported and increases in this percentage can be used as an overall performance measure.

AIR POLLUTION CONTROL DIVISION

Responsibilities of this Division involve implementation and operation of delegated permit programs in accordance with the provisions of the Federal Clean Air Act Amendments (CAAA); including maintenance of the Title V Program mandated by the CAAA, maintenance of the National Ambient Air Quality Standards (NAAQS) and provisions for air quality monitoring, modeling and development of emission standards. Prior to delegation of the Title V Program, the Division operated under the Air Quality Act of 1967; however, the 1990 CAAA substantially changed the requirements of the existing program and subsequently changed responsibilities of the Department. Delegation of the Title V Program and the inception of new standards for ozone and $PM_{2.5}$ (Particulate Matter) have created a need for revision of existing state regulations and for creation of additional regulations to deal with development of new pollution control strategies for maintaining our current level of air quality. In addition, these standards have mandated replacement of our existing field network of monitoring equipment.

We are requesting that 13 positions which were authorized for FY98 be restored. These employees will be responsible for interpretation and streamlined implementation of federally mandated regulations required for delegation of the Title V Program to the state. They will monitor ozone and $PM_{2.5}$ data and begin to develop strategies for coping with an expected non-attainment area designation in Crittenden and Pulaski Counties. The Planning Specialist II position (requested as a new position) will develop detailed plans to bring non-attainment areas back into compliance, review applicable legislation, and analyze data. We anticipate hiring all restored positions by the end of FY99. We were not able to hire all of the positions approved during the last biennium because of the training period required for new employees and deadlines which hampered our efforts to remove experienced employees from their regular duties to train the new hires. The quality of the program will suffer without adequate training.

We had authorization to hire 9 additional positions for FY99. In response to the Governor's consolidation request we are requesting restoration of only 2 of the 9 positions. In order to reduce the Agency's request of new positions, the other 7 positions have been redistributed as restored positions to other divisions. In order to bring greater efficiency to the asbestos inspection program, the Air Division has agreed to undertake these responsibilities. We will reassign most duties to the Air Division field inspectors. This will result in fewer overlapping job duties and will reduce the asbestos inspector core from 3 to 1.

In addition, we are eliminating positions which may only be needed intermittently by cross-training other inspectors and by utilizing personnel who have been trained to perform required Continuous Emission Monitoring (CEM) inspections on an as-needed basis rather than backfilling positions. We currently have 5 employees who will be moved to the CEM section when the need arises and then return to their regular job duties. By doing so, we have reduced the CEM staff from 5 inspectors and 1 supervisor to 3 inspectors and 1 supervisor since last biennium.

Our Mission "To preserve and protect the air quality for the citizens of Arkansas through implementation and enforcement of applicable regulations in a fair and equitable manner" can be documented by reviewing the information we input to the National AIRS/AFS database. This data indicates that we meet or exceed the performance measures outlined in our work plan with EPA and allows comparison of our data and air quality with other states.

Special revenue funding for the positions requested above will be provided through Title V Operating Permit fees which are regulated by the USEPA. These permit fees may only be used for Title V activities and will have an allowable "indirect cost" rate which the Department can utilize to fund Shared Resources overhead costs and part of other programs such as the Commission's Hearing Officer, the Customer Service Division, the Computer Services Division, and the Ombudsman.

The Air Division also requested appropriation of federal funds (358) to support its Section 105 permitting program, 103 Pleasant Hill Monitoring Project and 103 $PM_{2.5}$ monitor upgrade/replacement program. The 105 program is indirectly tied to the Title V program. This appropriation will provide funds for operating expenses, travel, and capital outlay to accommodate program needs in the upcoming biennium.

ASBESTOS/LEAD PAINT PROGRAM

The Asbestos/Lead Paint Program area works with the asbestos and lead certification and licensing programs as mandated through Acts 308 and 395 of 1997. These acts authorize the Department to adopt, administer and enforce asbestos and lead programs for certification of individuals and licensing of firms engaged in training and abatement activities.

Special revenue appropriation is being requested for equipment and the restoration of two positions.

SOLID WASTE DIVISION

This Division is responsible for programs necessary to provide for the siting, permitting and inspection of existing and proposed solid waste disposal facilities in the state. Acts 934 and 870 of 1989, Acts 747, 748, 749, 750, 751, 752, 319, and 1183 of 1991, and Act 1127 of 1993, placed additional responsibilities on the division in the areas of waste tire disposal, landfill operator licensing, and landfill post closure activities. Act 938 of 1997 required the Division to develop, implement and monitor the Illegal Dump Eradication Program.

The Solid Waste Division provides technical assistance to landfill owners/operators, provides a solid waste liaison service for the Regional Solid Waste Management Districts, develops legislation and updates regulations, and provides education and workshops in order to develop and implement solid waste statutes.

Trust fund appropriation been requested for operating expenses, computer equipment and restoration of two positions. Additional appropriation has been requested for the Illegal Dump Eradication Grant Program. General revenue appropriation has been requested for computer equipment.

The Solid Waste Management Act mandates the Solid Waste Division perform quarterly inspections on all permitted waste management facilities. The Enforcement Branch was performing inspections monthly on Class I facilities but in an effort to save funds and man hours, the Branch has gone back to quarterly inspections on facilities that have consistently met the mandated standards.

Following its mission of protecting the environment, the Division's performance measures include the permitting of solid waste management facilities, regular inspections of both active and closed facilities and investigation of solid waste complaints.

HAZARDOUS WASTE DIVISION

This Division operates two distinctly different types of programs: one dealing primarily with active manufacturing and/or waste management facilities, and the other deals principally with the investigation and cleanup of sites that are either abandoned or inactive.

The components of the Division which deals with active sites implements the federal hazardous waste management program under state law through a state program authorized by the U.S. Environmental Protection Agency. The program is funded by federal grants and special revenues fund sources. Performance measures established for this portion of the Division relate to monitoring for and ensuring compliance with established regulations in order to prevent environmental contamination, issuing required permits for waste management activities, and investigating for and ensuring that contamination at these active sites are timely and adequately remediated. The personnel requested to be restored to this Division and the associated costs are essential to provide more timely permit application review and decisions and to speed up the cleanup of past environmental contamination. Without more timely actions, human health and the environment is at greater risk and the business activities of permit applicants are impacted negatively.

The other functional component the Division operates is the various hazardous substance site cleanup programs under federal CERCLA statute (commonly referred to as "Superfund") and state law. These activities are funded by federal grants and special revenue fund sources. Chief among the activities of this component is the implementation of the state Voluntary Cleanup and Brownfields Redevelopment Programs. Performance measures for these include working with and assisting either current owners/operators of active sites or potential purchasers of inactive sites for the purpose of redevelopment. The personnel requested to be restored to this Division and the associated costs are essential to provide more timely services to parties interested in site cleanup and to increase the hazardous substance site cleanup in the state at sites where responsible parties or prospective redevelopers can be found. These inactive sites need to be cleaned up to risk-based levels in order to improve the environmental health of the state and to return the sites to active/productive status

which will also improve the local economy, employment rates and reduce potential financial liabilities to the State.

REGULATED STORAGE TANK DIVISION

This Division, which was created in response to the mandates of Acts 172 and 173 of 1989, as amended, is responsible for the implementation of state and federal laws and regulations concerning the installation, removal, modification and upgrading of both underground and aboveground petroleum product storage tanks in the state and currently estimated at some 5,700 facilities and 16,000 tanks, including oversight of clean-up activities to correct environmental problems at leaking tank sites. In addition to these duties, the Division's program deals with certification, licensing, financial liability, and reimbursements for corrective actions and third party claims for leaking tanks.

The Regulated Storage Tank Division requested 2 positions (1 restore and 1 new) funded through federal sources. The new position will provide supervision for six Field Inspectors. Also, special revenue funding supports change increases in operational and equipment needs of the Division's programs.

The Division's performance objectives are: to ensure that underground storage tanks are in compliance with the US technical standards, to develop outreach materials and conduct compliance workshops to educate the regulated community, and to oversee and maintain the solvency of the Petroleum Storage Tank Trust Fund.

CONSTRUCTION ASSISTANCE DIVISION

This Division provides management of the State Revolving Loan Fund authorized under the Clean Water Act and delegated to the department by EPA. Under this program municipalities are able to borrow long term money at greatly reduced interest cost for the construction of wastewater collection and/or treatment facilities. Currently there are 83 active projects which have been funded through the State Revolving Loan Fund. Estimates are that 5 additional projects will be initiated in FY00 and a comparable number in FY01, at a cost of some $30 million to $40 million. In keeping with the Clean Water Act Action Plan, the Department is moving to encompass animal waste management systems in the low interest loan program.

Federal funding plus financing fees resulting from bond issues will be available to fund Division operations for this biennium. Federal funding for Division operations is limited to 4% of the Federal Capitalization Grant providing approximately 50% of the Division's operating budget with the balance being provided by financing fees paid by loan recipients.

During the 96/97 biennium, the Construction Assistance Division received general revenue funding for the required state match of Federal grant funds. During FY97, a total of $4,700,000 was allocated

and totally funded for this program. The Department has evaluated the program requirements for the upcoming biennium, and will need general revenues for this program to a level of $1,600,000 the second fiscal year. This allocation should be sufficient to match the Federal Capitalization Grants for the biennium. Federal funding appropriation is requested to restore two positions and for equipment.

The Division's performance will be measured by its aide to cities in complying with environmental water regulations as quickly and cost effectively as possible.

SURFACE MINING AND RECLAMATION DIVISION

This Division is responsible for all permitting, inspection and enforcement activities necessary to ensure compliance with the state law concerning various surface mining operations. These responsibilities include a state program authorized under Public Law 95-87 to regulate all surface coal mining operations in Arkansas. Included with this is the Abandoned Mine Lands program that receives federal grant monies to reclaim dangerous abandoned pre-law coal mines. The Non-Coal section is responsible for ensuring compliance with the Arkansas Open-cut Land Reclamation Act and the Arkansas Quarry Operation, Reclamation and Safe Closure Act. The Open-cut Land Reclamation Act also includes responsibilities in permitting, inspection and enforcement of mining within the channel of streams in Arkansas.

General revenue funding has been requested to support a PC Inspector position and the related support costs to address the issue of stream gravel mining and the 1997 quarry operation law. The additional workload created a priority need for this additional position to aide in the investigation of citizens complaints, review of permit applications and compliance inspections of permitted facilities. Appropriation from special revenues and federal funding have been requested for operations and equipment.

Performance measures for this Division can be monitored by the number of dangerous water bodies eliminated, number of dangerous feet of high wall eliminated and number of inspections and complaints.

TECHNICAL SERVICES DIVISION

This Division is responsible for providing the necessary analytical services and complex field sampling for the Department: air monitoring activities; environmental biological sampling and analyses; environmental lab certification; and air, water, solid and hazardous waste; and other environmental testing.

The Division is requesting appropriation for additional equipment to add testing capabilities for new generation pesticides and to replace aging equipment along with maintenance agreements to be funded with the interest earnings on the Remedial Action Trust Fund. Special revenue and federal

funding appropriation are requested for conference/training fees & travel to further train ecologists in methods used to determine the biological health of streams and lakes.

COMPUTER SERVICES DIVISION

This Division is responsible for developing and maintaining an information management system and a service oriented environment designed to support the information needs of the Department, and to maintain the Department's computers and computer network. The three main areas of responsibilities include system management, program development and user support.

Special revenue funding has been requested to support four new positions, one restored position and associated costs. Two of the four new positions will be allocated to the Division's Program Development Section to finalize any remaining year 2000 issues and to develop much needed applications that have been put on hold because of manpower shortages and to continue concentration on year 2000 compliance for all applications in the Department. The other two new positions will be used to provide user support and system management tasks. As the Department migrates to newer technologies and more robust software packages our support needs increase exponentially. Our current staff is constantly strained with trying to resolve the problems caused by adoption of new technological endeavors of the Department. The restored position will be used to provide internal support within the Division and to establish a much needed management system to track computer related hardware and licenses to ensure compliance within all necessary laws.

The Division is also requesting funding from the interest earnings of the Department's Remedial Action Trust Fund for maintenance contracts and to upgrade vital components of the Department's networks. Priority will be given to upgrading the e-mail system, data base capabilities, ability to disseminate information via the WEB, to provide electronic communication with customers, and GIS activities.

Since the Computer Services Division is a very service oriented division, performance measures can be evaluated by comments received from the users (customers and staff members). Other indicators would be the number of accesses on the WEB sites, number of files downloaded, number of accounts on the system, ability to e-mail within and external to the department, number of programs placed into production, number of reports filed electronically, and user satisfaction.

ENVIRONMENTAL PRESERVATION DIVISION

This Division, originally authorized and required by Act 38 of 1971, is critical today due to current complexities inherent in many programs and projects which directly or indirectly affect the environment, as well as the multiplicity of state and federal agencies and other parties that may become involved in a given project or issue. The responsibility of this division is to act as a coordinating point, both within the agency and without, to address these issues and to review and comment on projects proposed by other agencies, the public and the private sectors. The goals of

this Division include working with private citizens, other state and federal agencies, schools and institutes of higher learning, local governments, agricultural interests and industry in the area of Watershed Management, Technical Support & Planning, Environmental Education and coordinating the development of a Geographical Information Systems data base.

The budget request for this Division is reflective of anticipated federal funding for projects such as the Assessment and Initiation of Improvements of Arkansas Dairy Waste Management Systems and Practices; the Buffalo River Liquid Waste Management Demonstration Project; Work Unit Management Through Watershed Planning; Watershed Planning Through Stake Holder Involvement; Pasture Aeration to Reduce Phosphorous Runoff Demonstration Project; DOC Integrated Agricultural Waste Management Feasibility Study: Statewide Solids Study of Swine Liquid Waste Systems; and the Land Application of Accumulated Solids in Liquid Waste Systems Project. The Division's request covers restoration of three positions and the operational and equipment needs projected to be available through these federal grants. There are performance measures specific to each grant.

Requesting general revenue appropriation for equipment and reallocation from operating expenses to extra help. Special revenue appropriation is requested to restore two positions and to reallocate from operating expenses to conference/training fees & travel.

HEARING OFFICER DIVISION

This Division was created by Act 921 of 1993, which authorized the Pollution Control and Ecology Commission to hire a full-time, independent administrative hearing officer. The hearing officer conducts adjudicatory proceedings initiated by an applicant, violator or third party on permitting, enforcement and other decisions rendered by the Department of Environmental Quality. The hearing officer manages the Commission's office and its staff, and serves as legal counsel to the Commission. The Act also transferred the Commission Secretary, to this division. Act 1077 of 1993 provided that appropriations for this Division are payable from the Department Fee Fund (SPE), allows for appropriation transfers for operating purposes from the Department's appropriation 246, and designates the Department as disbursing officer for funds appropriated by this Act.

The change request from special revenues (344) is for operating expenses, conference fees and travel. The requested increases are for postage rate increases and additional mailouts to the Commissioners; an increase in office rent; the assumption of copier costs; the purchase of statute books and updates of Arkansas statutes and rules; airline fare to attend one out-of-state environmental law seminar; and the purchase of filing cabinets.

The second change request is to replace one computer and its software each fiscal year. The replacement of one computer each year meets the goals set out in the Department's approved Biennial Information Technology Plan.

CUSTOMER SERVICE DIVISION

Recognizing the benefit of a more pro-active approach to environmental compliance, the ADEQ requested, and in 1995 was granted, the ability to establish the Customer Service Division. The Customer Assistance, Small Business Assistance, Market Development, and State Recycling programs have since been consolidated into a single Division to more efficiently offer regulatory and technical assistance to the public and the regulated community. This realignment of existing resources combined with the request for restoration of five personnel positions will give the Customer Service Division needed flexibility to improve customer assistance and will allow the Division to offer more effective environmental services. The Division will continue to offer current customer assistance services, and will develop additional educational programs, outreach programs, and direct technical and regulatory assistance programs on behalf of the Department, following its mission of providing environmental assistance in a non-regulatory fashion. Newly-instituted performance measures include regular formal feedback through satisfaction surveys from businesses and the public.

The budget change requesting trust funds, special revenues and federal funding appropriations for the Division are needed to maintain current programs; to train Division personnel to offer more effective assistance; and to support modest, new initiatives to educate and assist the public, business, and local governments. Significant new initiatives include working through trade and industry groups to provide environmental education and assistance; improving small business compliance assistance, including full funding of the recently developed Small Business Compliance Assistance Loan Program, expanding small business pollution prevention initiatives; development of automated methods of monitoring, tracking and verifying wastewater education and licensing; and to further develop the stateside recyclables marketing infrastructure.

ARKANSAS DEPARTMENT OF POLLUTION CONTROL AND ECOLOGY
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Assets				Liabilities			
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	Total Equity
$ 48,687,379	$ 5,922,495	$ 4,603,566	$ 59,213,440	$ 580,492	$ 860,997	$ 1,441,489	$ 57,771,951

Revenues					Expenditures					
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Source (Uses)
$ 9,566,826	$ 6,498,032	$ 14,610,228	$ 1,800,061	$ 32,475,147	$ 14,668,159	$ 6,067,652	$ 812,652	$ 7,371,143	$ 28,919,606	$ (239,0

Findings

1. BURGLARY - During the audit, we noted the Arkansas Department of Pollution Control and Ecology reported a burglary occurring on February 18, 1998 in which ten (10) personal computers with a total book value of $18,996.74 were stolen. A Little Rock Police investigation of the burglary was inconclusive as to the identity of the burglar. On March 23, 1998, the Agency received an insurance reimbursement for the loss in the amount of $13,077.55.

2. ANNUAL LEAVE RECORDS - During the audit for the year ended June 30, 1997, it was noted that eight (8) of ninety-two (92) annual leave records reviewed contained posting errors when compared to time sheets approved by supervisors. These errors resulted in a net overstatement of forty-eight (48) hours totaling $692.78 to the liability of accrued compensated absences. It was also noted that the time sheets which correlated to four (4) of the posting errors had evidence of changes to the number of hours affecting annual leave. Internal control procedures regarding accrual compensated absences should be adequate to provide for proper financial presentation in accordance with Governmental Accounting and Financial Reporting Standards.

Recommendations

1. Our findings in this matter are being reported in accordance with Ark. Code Ar 10-4-111 and 21-2-708.

2. Review internal control procedures and provide for proper financial stateme presentation of accrued compensated absences payable.

Audited by Division of Legislative Audit
SA2593097

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993
(A.C.A 19-4-307)

AGENCY TITLE 930 - DEPT OF POLLUTION CONTROL & ECOLOGY

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	224	124	348	94%
BLACK EMPLOYEES	5	11	16	4%
EMPLOYEES OF OTHER RACIAL MINORITIES	4	1	5	1%
TOTAL EMPLOYED AS OF 08/08/98 (DATE)			21 (TOTAL MINORITIES)	6%
			369 (TOTAL EMPLOYEES)	100%

Randall Mathis
AGENCY DIRECTOR

* PERCENTAGE TOTALS MAY NOT ADD DUE TO ROUNDING

ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Department of Environmental Quality		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations Code	Name	Actual 1997-98	No. of Pos.	Budgeted 1998-99	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.
REV	Revolving Loan Fund State Match							$1,600,000				1,600,000	
059	Landfill Post-Closure Program	$593,620	7	$10,258,292	7	$10,926,154	7	10,933,980	7	10,926,154	7	10,933,980	7
1HR	Solid Waste Mgmt and Recycling Program	3,033,257	22	5,479,030	19	5,624,981	21	5,623,501	21	5,539,904	19	5,538,918	19
1HS	Emergency Response Program	154,180	2	484,458	2	497,565	2	500,490	2	491,754	2	494,679	2
1PM	Hazardous Waste Permit Program	842,728	17	1,107,328	15	1,555,055	23	1,557,747	23	1,222,149	15	1,232,846	15
173	Waste Water License -- Treasury	41,734	1	53,084	1	70,780	1	70,615	1	60,480	1	61,315	1
2JX	Hazardous Waste Management Program	174,670	5	204,083	5	212,188	5	217,404	5	212,188	5	217,404	5
218	Waste Tire Recycling Program	3,636,529		5,371,000		5,371,000		5,371,000		5,371,000		5,371,000	
242	Reclamation of Abandoned Mines	1,501,032		5,700,000		5,700,000		5,700,000		5,700,000		5,700,000	
243	Surface Coal Mining	1,876		5,653		6,703		6,078		5,653		5,653	
244	Mining Reclamation	923,638		1,520,000		1,520,000		1,520,000		1,520,000		1,520,000	
245	Hazardous Waste Clean Up	519,188	4	7,718,143	4	7,986,722	4	7,797,431	4	7,813,222	4	7,724,430	4
246	Fee Administration	6,644,704	162	7,312,953	155	9,129,317	186	9,279,819	186	8,012,603	155	8,141,717	155
248	Solid Waste Performance Bonds Program			500,000		500,000		500,000		500,000		500,000	
249	Asbestos Control Program	91,250	5	75,779	2	113,382	3	115,624	3	81,549	2	82,991	2
250	State Marketing Board for Recyclables	8,644		63,636		63,636		63,636		63,636		63,636	
260	Environmental Education Program	73,104	1	172,273	1	274,536	2	267,004	2	174,753	1	176,254	1
344	PCE Commission - Admin Hearing Officer	161,791	3	190,035	3	210,234	3	214,392	3	210,234	3	214,392	3
357	State Operations	3,530,148	63	3,718,010	61	3,929,809	62	4,007,436	62	3,892,158	61	3,968,822	61
358	Federal Operations	6,040,539	98	12,691,452	89	13,526,356	103	13,612,892	103	13,526,187	103	13,613,376	103
360	Land Reclamation			950,000		950,000		950,000		950,000		950,000	
466	Revolving Loan Fund			1,000,000		3,000,000		(Carryforward)		2,000,000		(Carryforward)	
467	PC&E Commission Expenses	1,258		9,025		9,025		9,025		9,025		9,025	
541	Regulated Storage Tank--Special Rev	787,850	21	874,189	21	985,674	21	990,992	21	942,023	21	967,040	21
542	Petroleum Storage Tank Trust	2,566,603		19,500,000		19,500,000		19,500,000		19,500,000		19,500,000	
543	Regulated Storage Tank--Federal			5,000,000		5,000,000		5,000,000		5,000,000		5,000,000	
694	Lead-Based Paint Hazard Program	1,747		15,200		18,250		18,250		18,250		18,250	
696	Small Business Revolving Loan Program			17,160		15,060		15,060		15,060		15,060	

CONTINUED ON NEXT PAGE

DEPARTMENT	DIRECTOR	DEPARTMENT APPROPRIATION SUMMARY
DEPARTMENT OF ENVIRONMENTAL QUALITY (930)	Randall Mathis	BR 40

ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Department of Environmental Quality	1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations Code Name	Actual 1997-98	No. of Pos.	Budgeted 1998-99	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.
TOTALS	$31,330,090	411	$89,990,783	385	$96,696,427	443	$95,442,376	443	$93,757,982	399	$93,620,788	399
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances	$47,214,035	56.1%	$52,889,810	37.1%	$52,507,162	36.5%	$47,206,187	34.2%	$52,507,162	36.8%	$49,106,812	35.1%
General Revenues	3,423,061	4.1%	3,572,317	2.5%	3,821,415	2.7%	5,498,920	4.0%	3,785,878	2.7%	3,862,478	2.8%
Special Revenues	19,637,794	23.3%	19,896,694	14.0%	20,587,289	14.3%	21,195,509	15.4%	20,587,289	14.4%	21,195,509	15.2%
Federal Funds	7,541,571	9.0%	23,391,452	16.4%	24,226,356	16.8%	24,312,892	17.6%	24,226,187	17.0%	24,313,376	17.4%
Constitutional Officers Fund												
Bond Forfeiture/Contingencies	387,763	0.5%	37,086,593	26.0%	37,580,000	26.1%	37,580,000	27.2%	37,580,000	26.3%	37,580,000	26.9%
Non-Revenue Receipts	169,772	0.2%	176,067	0.1%	175,470	0.1%	175,921	0.1%	175,470	0.1%	175,921	0.1%
Merit Adjustment			40,731	0.0%								
Other: Trust, Interest, Gen Improv.	5,845,904	6.9%	5,444,281	3.8%	5,000,503	3.5%	2,004,628	1.5%	4,000,503	2.8%	3,604,628	2.6%
Total Funding	84,219,900	100.0%	142,497,945	100.0%	143,898,195	100.0%	137,974,057	100.0%	142,862,489	100.0%	139,838,724	100.0%
Excess Appro./ (Funding)	(52,889,810)		(52,507,162)		(47,201,768)		(42,531,681)		(49,104,507)		(46,217,936)	
TOTAL	$31,330,090		$89,990,783		$96,696,427		$95,442,376		$93,757,982		$93,620,788	

DEPARTMENT	DIRECTOR	DEPARTMENT APPROPRIATION SUMMARY
DEPARTMENT OF ENVIRONMENTAL QUALITY (930)	Randall Mathis	BR 40

Fund Balances skewed due to unfunded appropriation.

ARKANSAS BUDGET SYSTEM
DEPARTMENT PROGRAM SUMMARY

AGENCY TITLE	1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
DEPT. OF ENVIRONMENTAL QUALITY (930)	Actual 1997-98	No. of Pos.	Budgeted 1998-99	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.	Year 1 1999-00	No. of Pos.	Year 2 2000-01	No. of Pos.
Administration	$1,651,394	35	$2,270,584	38	$2,448,434	39	$2,491,033	39	$2,352,371	38	$2,403,384	38
Air Division	2,919,546	66	3,574,466	75	4,475,550	91	4,542,775	91	3,860,256	75	3,916,566	75
Asbestos/Lead Paint	160,653	3	156,187	3	214,859	5	218,741	5	151,193	3	153,475	3
Computer Services	552,077	8	851,363	9	1,136,861	14	1,100,034	14	960,482	9	919,764	9
Construction Assistance	657,966	13	641,109	12	746,303	14	2,364,268	14	746,303	14	2,364,268	14
Customer Service	3,125,745	19	6,660,554	16	9,027,902	21	6,029,356	21	7,855,942	16	5,858,770	16
Environmental Preservation	524,752	9	782,566	9	1,089,361	14	1,103,839	14	1,015,239	12	1,028,481	12
Hazardous Waste	2,021,443	40	15,054,743	42	15,587,386	51	15,587,346	51	15,399,487	46	15,409,339	46
Legal Services	686,217	14	729,940	14	768,312	14	831,266	14	768,312	14	831,266	14
Regulated Storage Tank	3,632,477	26	25,719,464	28	25,960,651	30	25,938,499	30	25,927,000	30	25,924,547	30
Hearing Officer	162,212	3	199,060	3	219,259	3	223,417	3	219,259	3	223,417	3
Shared Resources	2,248,003		2,547,095		2,656,242	3	2,660,242	3	2,569,820	3	2,573,820	3
Solid Waste	5,119,458	31	17,042,184	30	17,820,371	32	17,853,368	32	17,760,116	30	17,791,692	30
Surface Mining & Reclamation	3,101,615	14	9,017,197	14	9,092,315	15	9,096,100	15	9,057,472	14	9,061,026	14
Technical Services	1,597,802	20	1,310,044	20	1,563,213	20	1,462,738	20	1,391,512	20	1,391,036	20
Water	3,168,730	71	3,434,227	72	3,889,408	77	3,939,354	77	3,723,218	72	3,769,937	72
TOTALS	$31,330,090	372	$89,990,783	385	$96,696,427	443	$95,442,376	443	$93,757,982	399	$93,620,788	399
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances	$47,214,035	56.1%	$52,889,810	37.1%	$52,507,162	36.5%	$47,206,187	34.2%	$52,507,162	36.8%	$49,106,812	35.1%
General Revenues	3,423,061	4.1%	3,572,317	2.5%	3,821,415	2.7%	5,498,920	4.0%	3,785,878	2.7%	3,862,478	2.8%
Special Revenues	19,637,794	23.3%	19,896,694	14.0%	20,587,289	14.3%	21,195,509	15.4%	20,587,289	14.4%	21,195,509	15.2%
Federal Funds	7,541,571	9.0%	23,391,452	16.4%	24,226,356	16.8%	24,312,892	17.6%	24,226,187	17.0%	24,313,376	17.4%
Bond Forfeitures/Contingencies	387,763	0.5%	37,086,593	26.0%	37,580,000	26.1%	37,580,000	27.2%	37,580,000	26.3%	37,580,000	26.9%
State Central Services Fund												
Non-Revenue Receipts	169,772	0.2%	176,067	0.1%	175,470	0.1%	175,921	0.1%	175,470	0.1%	175,921	0.1%
Merit Adjustment			40,731	0.0%								
Other: Trust, Interest, Gen. Improv.	5,845,904	6.9%	5,444,281	3.8%	5,000,503	3.5%	2,004,628	1.5%	4,000,503	2.8%	3,604,628	2.6%
Total Funding	84,219,900	100.0%	142,497,945	100.0%	143,898,195	100.0%	137,974,057	100.0%	142,862,489	100.0%	139,838,724	100.0%
Excess Appro./ (Funding)	(52,889,810)		(52,507,162)		(47,201,768)		(42,531,681)		(49,104,507)		(46,217,936)	
TOTAL	$31,330,090		$89,990,783		$96,696,427		$95,442,376		$93,757,982		$93,620,788	

DEPARTMENT	DIRECTOR	DEPARTMENT PROGRAM SUMMARY
DEPT. OF ENVIRONMENTAL QUALITY (930)	Randall Mathis	BR 22

Fund Balances skewed due to unfunded appropriation.

Actual Number of positions on this report is less than the actual number reflected on the Appropriation Summary (BR40) because positions can be transferred between the agency's various appropriations.

The Department is requesting appropriation and General Revenue funding to provide the state match portion of the Federal Revolving Loan Fund Program. This program will provide financial assistance to communities in the form of low interest loans for construction of wastewater treatment facilities.

The Department is requesting a "Construction Assistance Loan State Match" Line Item with appropriation and funding of $1.6 million in FY01.

The Executive Recommendation provides for appropriation only totaling $1.6 million in FY01, **funded from the General Improvement Fund.**

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 FISCAL YEAR CHANGE LEVEL	99-00 FISCAL YEAR TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 FISCAL YEAR CHANGE LEVEL	00-01 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
ONST ASSIST LOAN STATE MATCH	0	0	0	0	0	0	0	1,600,000	1,600,000	0	1,600,000		
OTAL	0	0	0	0	0	0	0	1,600,000	1,600,000	0	1,600,000		
PROPOSED FUNDING SOURCES			**********										
UND BALANCES			**********										
ENERAL REVENUES			**********					1,600,000	1,600,000				
PECIAL REVENUES			**********										
EDERAL FUNDS			**********										
TATE CENTRAL SERVICES FUND			**********										
ON-REVENUE RECEIPTS			**********										
ASH FUNDS			**********										
EN IMPROVMNT			**********								1,600,000		
OTAL FUNDING			**********					1,600,000	1,600,000		1,600,000		
XCESS APPRO/ (FUNDING)			**********										
OTAL			**********					1,600,000	1,600,000		1,600,000		

EPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

GY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

PPRO REV REVOLVING LOAN FUND STATE MATCH

UND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

$1.6 million to be funded from General Improvement Fund.

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
						1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				EXPENDITURES		FY 1999 - 00			FY 2000 - 01								
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
	HUA	930 REV 070 205G CONSTRUCTION ASSISTANCE	C01			0 0			1,600,000 0						1,600,000		

The Construction Assistance Division has requested appropriation and funding from general revenues for the state match portion of the federally mandated Revolving Loan Fund program. This program provides financial assistance to communities for the construction of waste water treatment facilities. The total needs for the upcoming biennium would be met with $1.6 million the second year.

The Landfill Post-Closure Program was created by Act 747 of 1991 (A.C.A. 8-6-1001) to address corrective actions, which may be necessary to properly clean up a previously closed landfill, so that no harm is caused to the public health or the environment. Funding is derived from landfill disposal fees and transportation fees, as well as fees imposed on solid waste generated in the state, but not disposed of in a solid waste facility within the state. During the 81st General Assembly, the Illegal Dump Eradication Program was created by Act 938 of 1997 (A.C.A. 8-6-504) to set forth a state policy to eliminate illegal dumping of solid waste and to provide a means to fund the program up to $1 million each year for five years. Pursuant to Act 938 of 1997, funding for all programs is capped at $25 Million, with no additional monies collected once this level is reached, however collections are reinstated once the fund diminishes to $15 Million. In addition, for administrative purposes, the Department may utilize these funds at a level not exceeding $300,000 annually, with an annual escalator not exceeding 3%. An additional $100,000 may be budgeted for administrative expenses of the Illegal Dump Eradication Program.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Matching costs. The Change Level Requests total $670,000 each year. The Department's request reflects the following changes:

Capital Outlay of $20,000 each year is to update computers and data processing equipment. This equipment will support the enforcement and financial databases for the Illegal Dump Eradication and Corrective Action Program.

Illegal Dump Eradication expenses of $650,000 each year is requested to allow for sufficient appropriation to fully utilize the $850,000 annual set aside for remediating illegal dumpsites.

Enhanced grade and title for one position in accordance with provisions of the Career Ladder Incentive Program.

The Executive Recommendation provides for Agency Request. The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program. Expenditure of this appropriation is contingent upon available funding.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
:HARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
.AR SALARIES	199,804	226,004	240,163	236,976	0	236,976	243,612	0	243,612	236,976	243,612		
IER OF POSITIONS	7	7	7	7	0	7	7	0	7	7	7		
NAL SERV MATCHING	52,581	63,245	64,774	65,135	0	65,135	66,325	0	66,325	65,135	66,325		
:TING EXPENSES	41,774	77,043	103,944	77,043	0	77,043	77,043	0	77,043	77,043	77,043		
FEES & TRAVEL	2,535	7,000	7,000	7,000	0	7,000	7,000	0	7,000	7,000	7,000		
FEES & SERVICES	5,214	20,000	20,000	20,000	0	20,000	20,000	0	20,000	20,000	20,000		
'AL OUTLAY	20,221	15,000	15,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000		
:ACTUAL SERVICES	0	9,000,000	9,000,000	9,000,000	0	9,000,000	9,000,000	0	9,000,000	9,000,000	9,000,000		
:AL DUMP ERADICATION	271,491	850,000	850,000	850,000	650,000	1,500,000	850,000	650,000	1,500,000	1,500,000	1,500,000		
	593,620	10,258,292	10,300,881	10,256,154	670,000	10,926,154	10,263,980	670,000	10,933,980	10,926,154	10,933,980		
PROPOSED FUNDING SOURCES			**********										
BALANCES	11,231,862	12,806,032	**********	13,089,680	650,000	13,739,680	13,465,063	650,000	14,115,063	13,739,680	14,115,063		
:AL REVENUES			**********										
:AL REVENUES	2,167,790	2,191,940	**********	2,281,537	20,000	2,301,537	2,327,566	20,000	2,347,566	2,301,537	2,347,566		
:AL FUNDS			**********										
IDED CONTINGENCY		9,000,000	**********	9,000,000		9,000,000	9,000,000		9,000,000	9,000,000	9,000,000		
:EVENUE RECEIPTS			**********										
FUNDS			**********										
			**********										
FUNDING	13,399,652	23,997,972	**********	24,371,217	670,000	25,041,217	24,792,629	670,000	25,462,629	25,041,217	25,462,629		
:S APPRO/ (FUNDING)	(12,806,032)	(13,739,680)	**********	(14,115,063)		(14,115,063)	(14,528,649)		(14,528,649)	(14,115,063)	(14,528,649)		
	593,620	10,258,292	**********	10,256,154	670,000	10,926,154	10,263,980	670,000	10,933,980	10,926,154	10,933,980		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
) 059 LANDFILL POST-CLOSURE PROGRAM

TLP LANDFILL POST-CLOSURE TRUST-(930)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------				----------FY 2000 - 01----------							
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------				----------REQUEST------				--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
000		TLP	930 059	B	593,620 7	10,258,292 7	10,256,154 7				10,263,980 7				10,256,154 7	10,263,980 7		
001		TLP	930 059 040 SOLID WASTE CONTROL DIVISION	C09			0 0				0 0							
	This request reflects the position that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium																	
002		TLP	930 059 040 SOLID WASTE CONTROL DIVISION	C01			650,000 0				650,000 0				650,000	650,000		
	Effective July 1, 1997, under Sec. 8-6-1002, funds from the Landfill Post-Closure Trust Fund were made available for five years for the Illegal Dump Eradication and Corrective Action Program, earmarking $850,000 the first year (FY98) and $900,000 each subsequent year, to remediate illegal dumps. Because this newly created program took in excess of six months to begin full operation, only eight sites were abated, at a cost of $250,000. Approximately sixty sites will need funding during FY99 and FY00. The Solid Waste Division has requested that the balance appropriated, but not expended, be rolled over.																	

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
APPRO 059 LANDFILL POST-CLOSURE PROGRAM

FUND TLP LANDFILL POST-CLOSURE TRUST-(930)

RANK BY APPROPRIATION

BR 264

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------				----------FY 2000 - 01----------							
	PROGRAM		ACCOUNTING	D	---ACTUAL---	--BUDGETED--	----------REQUEST------				----------REQUEST------				--------EXECUTIVE--------		-------LEGISLATIVE-------	
NK	DESCRIPTION	FUND	INFORMATION	E S	97-98	98-99									1999-00	2000-01	1999-00	2000-01
3		TLP	930 059 040 SOLID WASTE CONTROL DIVISION	C08			20,000 0				20,000 0				20,000	20,000		

Requesting appropriation to replace aging, outdated and obsolete computers and to install a color printer for the ongoing development of the Illegal Dump Eradication and Corrective Action Program and the ongoing development of permitting, enforcement and financial data bases. The existing computers are not compatible with updated software that is necessary to produce spreadsheets and data bases essential for the maintenance of this program and other enforcement and planning programs. This appropriation request follows the ADEQ Biennial Information Technology Plan

Act 849 of 1989 (A.C.A. 8-6-605) established a Solid Waste Management and Recycling Fund to assist counties, cities, and solid waste authorities in the development of solid waste management plans, programs, and facilities that integrate recycling as a functional part of the solid waste management system. During the 79th General Assembly, further legislation was adopted strengthening the recycling aspect of solid waste management. Funding for this program is from landfill disposal fees collected pursuant to legislative enactments.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Matching costs. The Change Level Requests total $113,377 in FY00 and $92,983 in FY01. The Department's request reflects the following changes:

Enhanced grades and titles for three (3) positions in accordance with provisions of the Career Ladder Incentive Program.

Salaries and Matching costs of $52,943 in FY00 and $54,242 in FY01 to restore an Executive Secretary, Grade 14, and a PC Program Coordinator, Grade 19. The Executive Secretary` will assist in the development and maintenance of solid waste database systems. The PC Program Coordinator will offer statewide recycling assistance and education through the Recycling Branch.

Additional Operating Expenses totaling $26,422 each year to restore appropriation deferred due to Act 494 of 1993.

Additional increases of $24,700 in FY00 and $3,000 in FY01 for Operating Expenses and Capital Outlay for equipment and supplies to make the Department's network capabilities accessible to the Recycling Branch.

Capital Outlay of $6,000 each year to replace obsolete data processing equipment.

Additional Operating Expenses of $3,000 each year to cover travel expense increase for the Solid Waste Licensing Committee.

The Executive Recommendation provides for Base Level, as well as the Agency's Capital Outlay request. No Career Ladder Incentive Program enhancements are recommended. In response to the Agency's request for additional positions, the Executive Recommendation is that a "Growth Pool" be established and maintained for the 1999-2001 biennium, in the event that the number of positions needed to

address emerging statewide environmental quality issues exceed the classified positions regularly authorized for the Department by the Legislature.

Expenditure of appropriation is contingent on available funding.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
EGULAR SALARIES	554,228	546,232	628,040	572,762	39,675	612,437	588,800	40,785	629,585	572,762	588,800		
NUMBER OF POSITIONS	22	19	22	19	2	21	19	2	21	19	19		
ERSONAL SERV MATCHING	151,836	153,101	171,445	164,145	13,580	177,725	167,021	13,776	180,797	164,145	167,021		
PERATING EXPENSES	49,453	94,502	94,502	94,502	31,822	126,324	94,502	30,022	124,524	94,502	94,502		
ONF FEES & TRAVEL	5,275	7,668	7,668	7,668	0	7,668	7,668	0	7,668	7,668	7,668		
ROF FEES & SERVICES	16,381	22,527	42,000	22,527	0	22,527	22,527	0	22,527	22,527	22,527		
APITAL OUTLAY	6,084	5,000	5,000	0	28,300	28,300	0	8,400	8,400	28,300	8,400		
ECYCLING GRANTS	2,250,000	4,650,000	4,650,000	4,650,000	0	4,650,000	4,650,000	0	4,650,000	4,650,000	4,650,000		
OTAL	3,033,257	5,479,030	5,598,655	5,511,604	113,377	5,624,981	5,530,518	92,983	5,623,501	5,539,904	5,538,918		
PROPOSED FUNDING SOURCES			**********										
UND BALANCES	3,326,525	3,813,840	**********	3,540,587		3,540,587	3,209,116		3,209,116	3,540,587	3,294,193		
ENERAL REVENUES			**********										
PECIAL REVENUES	3,463,106	3,497,737	**********	3,471,803	113,377	3,585,180	3,581,826	92,983	3,674,809	3,585,180	3,674,809		
EDERAL FUNDS			**********										
NFUNDED CONTINGENCY		1,650,000	**********	1,650,000		1,650,000	1,650,000		1,650,000	1,650,000	1,650,000		
ON-REVENUE RECEIPTS	57,466	58,040	**********	58,330		58,330	58,621		58,621	58,330	58,621		
ASH FUNDS			**********										
THER			**********										
OTAL FUNDING	6,847,097	9,019,617	**********	8,720,720	113,377	8,834,097	8,499,563	92,983	8,592,546	8,834,097	8,677,623		
XCESS APPRO/ (FUNDING)	(3,813,840)	(3,540,587)	**********	(3,209,116)		(3,209,116)	(2,969,045)		(2,969,045)	(3,294,193)	(3,138,705)		
OTAL	3,033,257	5,479,030	**********	5,511,604	113,377	5,624,981	5,530,518	92,983	5,623,501	5,539,904	5,538,918		

EPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

GY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

PPRO 1HR SOLID WASTE MANAGEMENT AND RECYCLING PROGRAM

UND TWS SOLID WASTE MGMT RECYC-(930)

APPROPRIATION SUMMARY

BR 215

L	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------			----------FY 2000 - 01----------								
NK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------			----------REQUEST------					--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
)		TWS	930 1HR	B	3,033,257 22	5,479,030 19	5,511,604 19			5,530,518 19					5,511,604 19	5,530,518 19		
)		TWS	930 1HR 140 CUSTOMER SERVICE DIVISION	C09			0 0			0 0								
	This request reflects positions that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	
:		TWS	930 1HR 040 SOLID WASTE CONTROL DIVISION	C09			312 0			319 0								
	This request reflects the position that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	

T 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
RO 1HR SOLID WASTE MANAGEMENT AND RECYCLING PROGRAM

D TWS SOLID WASTE MGMT RECYC-(930)

RANK BY APPROPRIATION

BR 264

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00					FY 2000 - 01						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
003		TWS	930 1HR 040 SOLID WASTE CONTROL DIVISION	C01			22,827 1					23,375 1						
	Requesting to restore the Executive Secretary position that was authorized in the last biennium. This position will assist in the development and maintenance of solid waste data base systems, compilation and maintenance of solid waste budget files, compilation and maintenance of solid waste statutes and regulations, assistance with the distribution of over 900 solid waste operators licenses, 100 waste tire collection center permits, and 500 waste tire hauler registrations. This position is vital to provide quality assurance and customer service.																	
004		TWS	930 1HR 140 CUSTOMER SERVICE DIVISION	C01			30,116 1					30,867 1						
	Requesting to restore the PC Program Coordinator position that was authorized in the last biennium. This position is needed for the Division to continue offering effective statewide recycling assistance and education through the Recycling Branch. Continued assistance is needed for the development of a strong recycling infrastructure including local governments, solid waste management boards, school districts, colleges and universities, and private industries. This position is essential to educating the public and operating workshops, seminars and programs to increase recycling rates in order to achieve the Arkansas 40% recycling goal.																	
005		TWS	930 1HR 011 SHARED RESOURCES	C01			26,422 0					26,422 0						
	Requesting to retain $26,422 of the current authorized level. The 5% deferment mandated by Act 494 of 1993, has put a strain on this appropriation. If appropriation is not restored, the next 5% deferment would have a devastating effect on this appropriation.																	

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
				------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
			D			----------FY 1999 - 00----------			----------FY 2000 - 01----------								
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------			----------REQUEST------					--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
	TWS	930 1HR 140 CUSTOMER SERVICE DIVISION	C08			24,700 0			3,000 0					22,300	2,400		

In support of the Department's Biennial Technology Plan Objective #1 to modernize employees' desktop computing capabilities, desktop computer upgrades and software are essential in the first year of the biennium to make the Department's network capabilities accessible to the Recycling Branch as the Division develops more computer-based methods of managing, using, disseminating, and presenting information to our customers. The current systems will be unable to operate in the upcoming computer network environment. Additionally, digital scanning and color printing capabilities are needed to enhance the educational and information outreach of all Branches of the Division.

	TWS	930 1HR 040 SOLID WASTE CONTROL DIVISION	C08			6,000 0			6,000 0					6,000	6,000		

Requesting appropriation to replace two obsolete computers within the Enforcement Branch and two obsolete computers within the Programs Branch for the development and maintenance of the Waste Tire Program, the Illegal Dump Eradication Program, and the Solid Waste Budget. The existing computers cannot run the advanced software the Department uses (Windows 95, Excel, Access). This appropriation request follows the ADEQ Biennial Information Technology Plan for FY00-01 which addresses the routine upgrade and replacement of obsolete data processing equipment and related software.

	TWS	930 1HR 040 SOLID WASTE CONTROL DIVISION	C02			3,000 0			3,000 0								

Requesting additional appropriation to cover anticipated increases for per diem and travel expenses for the Solid Waste Licensing Committee. The Committee serves the APC&E Commission by advising and assisting the Commission and the Department in the administration of the Licensing Program. The Committee meets at the Department six times per year.

This appropriation was created by Act 452 of 1985 (A.C.A. 8-7-401) in order to give spending authorization to the Emergency Response Program. Funds are appropriated to be used for the purchase/reimbursement of any commodities and/or services necessary in taking response actions in connection with a release or a threatened release of hazardous substances. Further, the Director is not authorized to spend in excess of $60,000 on any single response action without Commission approval. Funding is derived from penalties levied pursuant to the Air and Water Act, Hazardous Waste Management Act and Solid Waste Act, with no more than $150,000 in the Fund at any one time. Excesses of this amount are to be deposited into the Remedial Action Trust Fund (Appropriation 245).

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Matching costs. The Change Level Requests total $8,211 each year. The Department's request reflects the following changes:

Addition of $5,311 each year in Operating Expenses to restore appropriation deferred due to Act 494 of 1993.

Capital Outlay of $2,400 each year to upgrade/replace data processing equipment.

Addition of $500 each year in Operating Expenses to purchase computer software.

The Executive Recommendation provides for Base Level, as well as $2,400 each year for Capital Outlay.

Expenditure of this appropriation is contingent upon available funding.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
ILAR SALARIES	81,804	84,424	85,361	88,530	0	88,530	91,009	0	91,009	88,530	91,009		
IBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
ONAL SERV MATCHING	20,825	21,557	21,159	22,347	0	22,347	22,793	0	22,793	22,347	22,793		
ATING EXPENSES	3,988	3,822	9,703	3,822	5,811	9,633	3,822	5,811	9,633	3,822	3,822		
TAL OUTLAY	0	0	0	0	2,400	2,400	0	2,400	2,400	2,400	2,400		
RACTUAL SERVICES	47,563	374,655	374,655	374,655	0	374,655	374,655	0	374,655	374,655	374,655		
L	154,180	484,458	490,870	489,354	8,211	497,565	492,279	8,211	500,490	491,754	494,679		
PROPOSED FUNDING SOURCES			**********										
BALANCES	164,910	126,111	**********	150,000		150,000	150,000		150,000	150,000	155,811		
RAL REVENUES			**********										
IAL REVENUES			**********										
RAL FUNDS			**********										
NDED CONTINGENCY		200,000	**********	200,000		200,000	200,000		200,000	200,000	200,000		
REVENUE RECEIPTS			**********										
FUNDS			**********										
T FUNDS	115,381	308,347	**********	289,354	8,211	297,565	292,279	8,211	300,490	297,565	300,490		
L FUNDING	280,291	634,458	**********	639,354	8,211	647,565	642,279	8,211	650,490	647,565	656,301		
SS APPRO/ (FUNDING)	(126,111)	(150,000)	**********	(150,000)		(150,000)	(150,000)		(150,000)	(155,811)	(161,622)		
L	154,180	484,458	**********	489,354	8,211	497,565	492,279	8,211	500,490	491,754	494,679		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
D 1HS EMERGENCY RESPONSE PROGRAM

TRE EMERGENCY RESPONSE FUND-(930)

APPROPRIATION SUMMARY

BR 215

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------			----------FY 2000 - 01----------								
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------			----------REQUEST------					--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
000		TRE	930 1HS	B	154,180 2	484,458 2	489,354 2			492,279 2					489,354 2	492,279 2		
001		TRE	930 1HS 010 ADMINISTRATION DIV	C01			5,311 0			5,311 0								
	Requesting to restore $5,311 of the current level of authorization. The 5% deferment mandated by Act 494 of 1993, has put a strain on this appropriation. If appropriation is not restored, the next 5% deferment would have a devastating effect on this appropriation.																	
002		TRE	930 1HS 010 ADMINISTRATION DIV	C08			2,900 0			2,900 0					2,400	2,400		
	Requesting appropriation to provide for the implementation of the Department's Technology Plan, which addresses the routine upgrade/replacement of data processing equipment and related software.																	

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
APPRO 1HS EMERGENCY RESPONSE PROGRAM

FUND TRE EMERGENCY RESPONSE FUND-(930)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

This appropriation is one of two used for operation of the Hazardous Waste Permit Program. As stated in Arkansas Code §19-6-434, fees were established to recover the costs of processing permit applications and permit renewal proceedings; on-site inspections and monitoring; the certification of personnel to operate hazardous waste treatment, storage, or disposal facilities; and other departmental activities to assure that generators of hazardous waste and facilities are complying with current law. Funding is derived from fees charged to owners or operators of disposal sites, and generators of hazardous waste. In addition, the Hazardous Waste Program is supported by Federal funds as well as by the ENSCO plant in El Dorado. In 1988, the Department entered into a monitoring agreement with ENSCO, where the Department is responsible for monitoring the incineration of hazardous compounds at the plant. ENSCO reimburses the Department in full for its expense in these activities. Currently, one position is utilized at ENSCO.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Matching costs. The Change Levels Requests total $413,491 in FY00 and $394,757 in FY01. The Department's request includes the following changes:

Salaries and Matching costs totaling $165,739 in FY00 and $169,926 in FY01 to restore five (5) positions. These positions will be used to improve the timeliness of permitting and environmental cleanup decision. Additional increases totaling $12,350 in FY00 and $4,750 in FY01 for Operating Expenses and Capital Outlay to provide support for these positions.

Salary and Matching costs totaling $31,833 in FY00 and $32,633 in FY01 to restore a Chemist II position. This position will provide technical and regulatory assistance to the Department. Additional increases totaling $4,250 in FY00 for Operating Expenses and Capital Outlay is requested to support this position.

Salary and Matching costs totaling $33,726 in FY00 and $34,579 in FY01 to restore a PC Inspector position. This position will provide technical assistance performing toxicological research, and prepare and review risk assessments.

Salary and Matching costs totaling $24,098 in FY00 and $24,682 in FY01 to restore an Administrative Assistant I position. This position will provide assistance to the Fiscal Division and Budget Section.

Additional Operating Expenses totaling $100,000 each year for increases in rent, utilities, and vehicle maintenance.

Additional increases totaling $33,535 in FY00 and $21,080 in FY01 for Operating Expenses and Capital Outlay to upgrade data processing equipment and related software.

Additional increases totaling $6,000 each year for Operating Expenses and Conference Fees & Travel for the Director and Deputy Directors to attend public hearings, public activities and conferences.

Enhanced grade and title for one position in accordance with provisions of the Career Ladder Incentive Program.

The Executive Recommendation provides for Base Level, as well as the following requests:

Additional Operating Expenses totaling $50,000 each year for rent increases.

Capital Outlay totaling $25,935 in FY00 and $15,080 in FY01 for data processing equipment.

In response to the Agency's request for additional positions, the Executive Recommendation is that a "Growth Pool" be established and maintained for the 1999-2001 biennium, in the event that the number of positions needed to address emerging statewide environmental quality issues exceed the classified positions regularly authorized for the Department by the Legislature. The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 FISCAL YEAR CHANGE LEVEL	99-00 FISCAL YEAR TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 FISCAL YEAR CHANGE LEVEL	00-01 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
LAR SALARIES	585,149	622,410	745,340	648,714	196,295	845,009	666,877	201,020	867,897	652,654	670,927		
BER OF POSITIONS	17	15	22	15	8	23	15	8	23	15	15		
A HELP	9,650	15,795	15,795	15,795	0	15,795	15,795	0	15,795	15,795	15,795		
BER OF POSITIONS	4	4	4	4	0	4	4	0	4	4	4		
ONAL SERV MATCHING	143,065	158,365	193,819	166,297	61,061	227,358	169,560	61,907	231,467	167,007	170,286		
TIME	0	1,250	1,250	1,250	0	1,250	1,250	0	1,250	1,250	1,250		
ATING EXPENSES	103,249	131,626	131,626	131,626	120,350	251,976	131,626	109,500	241,126	181,626	181,626		
FEES & TRAVEL	1,615	2,240	2,240	2,240	3,000	5,240	2,240	3,000	5,240	2,240	2,240		
FEES & SERVICES	0	175,642	175,642	175,642	0	175,642	175,642	0	175,642	175,642	175,642		
TAL OUTLAY	0	0	0	0	32,785	32,785	0	19,330	19,330	25,935	15,080		
L	842,728	1,107,328	1,265,712	1,141,564	413,491	1,555,055	1,162,990	394,757	1,557,747	1,222,149	1,232,846		
PROPOSED FUNDING SOURCES			**********										
BALANCES	706,068	943,379	**********	933,196		933,196	525,943		525,943	933,196	858,849		
RAL REVENUES			**********										
IAL REVENUES	993,619	1,013,145	**********	650,311	413,491	1,063,802	722,235	394,757	1,116,992	1,063,802	1,116,992		
RAL FUNDS			**********										
E CENTRAL SERVICES FUND			**********										
REVENUE RECEIPTS			**********										
FUNDS			**********										
STRY REIMBURSEMENT	86,420	84,000	**********	84,000		84,000	84,000		84,000	84,000	84,000		
L FUNDING	1,786,107	2,040,524	**********	1,667,507	413,491	2,080,998	1,332,178	394,757	1,726,935	2,080,998	2,059,841		
SS APPRO/ (FUNDING)	(943,379)	(933,196)	**********	(525,943)		(525,943)	(169,188)		(169,188)	(858,849)	(826,995)		
L	842,728	1,107,328	**********	1,141,564	413,491	1,555,055	1,162,990	394,757	1,557,747	1,222,149	1,232,846		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

0 1PM HAZARDOUS WASTE PERMIT PROGRAM

SHW HAZARDOUS WASTE PERMIT (930)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------				----------FY 2000 - 01----------							
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------				----------REQUEST------				--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
000		SHW	930 1PM	B	842,728 17	1,107,328 15	1,141,564 15				1,162,990 15				1,146,214 15	1,167,766 15		
001		SHW	930 1PM 050 HAZARDOUS WASTE DIV	C09			1,960 0				1,107 0							
	This request reflects the position that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	
002		SHW	930 1PM 050 HAZARDOUS WASTE DIV	C01			178,089 5				174,676 5							
	Requesting to restore two technical and three administrative positions and related costs that were authorized in the last biennium. These positions are needed in order to improve the timeliness of permitting and environmental cleanup decisions which are necessary for rapid cleanups and to reduce the negative economic impact to industry due to delayed or curtailed business activity necessitated by the lack of timely action. These positions will also allow the Division to continue previous efforts and implement additional efforts to reduce the overall reporting burden to industry required by the federal/state regulations without sacrificing the collection of data mandated by the federal regulations.																	

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
APPRO 1PM HAZARDOUS WASTE PERMIT PROGRAM

FUND SHW HAZARDOUS WASTE PERMIT (930)

RANK BY APPROPRIATION

BR 264

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
						1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
				EXPENDITURES		FY 1999 - 00			FY 2000 - 01								
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
	SHW	930 1PM 140 CUSTOMER SERVICE DIVISION	C01			33,083 1			32,633 1								
Requesting to restore the Chemist II position that was authorized in the last biennium. This position is needed in order for the Division to offer effective pollution prevention through the Small Business Assistance Branch. The Chemist II offers technical and regulatory assistance to the Department, the public, and small businesses via the Customer Service Division's Small Business Assistance Branch. In support of this position, office furniture and equipment appropriation is requested to place the Chemist in the Customer Service Division.																	
	SHW	930 1PM 100 ENVIRONMENTAL PRES. DIVISION	C01			33,726 1			34,579 1								
Requesting to restore the PC Inspector position that was authorized in the last biennium. This position is needed to perform toxicological research, prepare and review risk assessments submitted to the Department on remediation cases and analytical data from inspected sites, provide technical assistance, perform cost benefit analysis and develop procedures for toxic substances. This position is needed due to the technical nature of the issues the Agency must address.																	
	SHW	930 1PM 010 ADMINISTRATION DIV	C01			24,098 1			24,682 1								
Requesting to restore the Administrative Assistant I position that was authorized in the last biennium. This position is needed in the Management Services group to assist in the Fiscal Division and Budget Section. Due to the growth of the Agency, the responsibilities in these areas have increased. This request will help to continue the Agency's reputation as fiscally well-run.																	

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------				----------FY 2000 - 01----------							
					---ACTUAL---	--BUDGETED--	----------REQUEST------				----------REQUEST------				--------EXECUTIVE--------		-------LEGISLATIVE-------	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	97-98	98-99									1999-00	2000-01	1999-00	2000-01
006		SHW	930 1PM 011 SHARED RESOURCES	C01			100,000 0				100,000 0				50,000	50,000		
	This request reflects the bulk of the increase in operating expenses that will be necessary to support anticipated rent increases, utilities, phone services, fleet maintenance, etc. As the Agency increases in size due to new mandates, an increase occurs in the overall expense of operating an agency.																	
007		SHW	930 1PM 010 ADMINISTRATION DIV	C08			0 0				5,800 0					4,800		
	Requesting appropriation to provide for the implementation of the Technology Plan which addresses the routine upgrade/replacement for data processing equipment and related software.																	
008		SHW	930 1PM 050 HAZARDOUS WASTE DIV	C08			33,535 0				15,280 0				23,535	10,280		
	Requesting appropriation to provide for the implementation of the Technology Plan which addresses the routine upgrade/replacement for data processing equipment and related software.																	

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
APPRO 1PM HAZARDOUS WASTE PERMIT PROGRAM

FUND SHW HAZARDOUS WASTE PERMIT (930)

RANK BY APPROPRIATION

BR 264

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
				------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
						----------FY 1999 - 00----------					----------FY 2000 - 01----------						
PROGRAM		ACCOUNTING	D	---ACTUAL---	--BUDGETED--	----------REQUEST------					----------REQUEST------			--------EXECUTIVE--------		-------LEGISLATIVE-------	
IK DESCRIPTION	FUND	INFORMATION	E S	97-98	98-99									1999-00	2000-01	1999-00	2000-01
	SHW	930 1PM 140 CUSTOMER SERVICE DIVISION	C08			3,000					0			2,400			
						0					0						

Requesting appropriation to modernize employees' desktop computing capabilities, a desktop computer and appropriate software to accommodate the re-appropriated Chemist II position to be placed in the Customer Service Division to support Small Business Assistance and Customer Assistance functions within the Department.

)	SHW	930 1PM 010 ADMINISTRATION DIV	C02			6,000					6,000						
						0					0						

Requesting additional operating and travel expenses. It is necessary for the Director and Deputy Directors to attend public hearings, public activities and conferences.

This appropriation is utilized to operate the Wastewater Licensing Program. Pursuant to Arkansas Code §8-5-209, funding is derived from licensing fees collected from wastewater treatment plant operators. During the 81st General Assembly, at the Department's request, the Wastewater Licensing Fund, previously a cash funded account, was established as a treasury fund.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Change Level Requests total $20,300 in FY00 and $19,300 in FY01. The Department's request includes the following changes:

Capital Outlay of $14,000 each year for technical equipment, computer replacements and upgrades to streamline record keeping and education verification of Waste Water Operators.

Additional increases totaling $6,300 in FY00 and $5,300 in FY01 for Operating Expenses and Conference Fees & Travel to enhance Waste Water Licensing education and training.

The Executive Recommendation provides for Base Level, as well as $10,000 each year Capital Outlay

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	EXPENDITURES		98-99	99-00 FISCAL YEAR			00-01 FISCAL YEAR			RECOMMENDATIONS			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
LAR SALARIES	23,369	24,116	22,787	25,291	0	25,291	25,999	0	25,999	25,291	25,999		
BER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
ONAL SERV MATCHING	7,199	7,547	7,051	7,768	0	7,768	7,895	0	7,895	7,768	7,895		
ATING EXPENSES	8,181	16,632	19,330	16,632	4,800	21,432	16,632	3,800	20,432	16,632	16,632		
FEES & TRAVEL	395	789	789	789	1,500	2,289	789	1,500	2,289	789	789		
TAL OUTLAY	2,590	4,000	4,000	0	14,000	14,000	0	14,000	14,000	10,000	10,000		
L	41,734	53,084	53,957	50,480	20,300	70,780	51,315	19,300	70,615	60,480	61,315		
PROPOSED FUNDING SOURCES			**********										
BALANCES	110,531	110,877	**********	102,115		102,115	83,677		83,677	102,115	93,977		
RAL REVENUES			**********										
IAL REVENUES	42,080	44,322	**********	32,042	20,300	52,342	35,592	19,300	54,892	52,342	54,892		
RAL FUNDS			**********										
E CENTRAL SERVICES FUND			**********										
REVENUE RECEIPTS			**********										
FUNDS			**********										
R			**********										
L FUNDING	152,611	155,199	**********	134,157	20,300	154,457	119,269	19,300	138,569	154,457	148,869		
SS APPRO/ (FUNDING)	(110,877)	(102,115)	**********	(83,677)		(83,677)	(67,954)		(67,954)	(93,977)	(87,554)		
L	41,734	53,084	**********	50,480	20,300	70,780	51,315	19,300	70,615	60,480	61,315		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

0 173 WASTE WATER LICENSE -- TREASURY

MWW WASTEWATER LICENSING-(930)

APPROPRIATION SUMMARY

BR 215

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

A N B U T S E M

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------					----------FY 2000 - 01----------						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------					----------REQUEST------			--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
000		HWW	930 173	B	41,734 1	53,084 1	50,480 1					51,315 1			50,480 1	51,315 1		
001		HWW	930 173 140 CUSTOMER SERVICE DIVISION	C08			10,000 0					10,000 0			10,000	10,000		

To streamline record keeping and education verification of Waste Water Operators in support of the Department's Technology Plan Objectives No. 1, 4, 7, and 10; the Waste Water Licensing Branch will provide to certified training programs, laptop computers, software, and scanning equipment required to automate the crediting of WW Licensing education classes. A pending technical study has not yet determined the most appropriate technological equipment, therefore, appropriations are requested for both years of the biennium to be flexible to meet the study recommendations. Desktop computer upgrades are planned for WWL personnel during the second year of the biennium.

002		HWW	930 173 140 CUSTOMER SERVICE DIVISION	C01			10,300 0					9,300 0						

In addition to supporting a new WWL Committee per diem, the WWL Branch of the Customer Service Division will take additional opportunities to influence WW Licensing education through the State, including offering technical assistance and materials to the WWL Advisory Committee of the APC&E Commission to develop a state-wide training program based on a nationally-accepted curriculum. Additional educational equipment, training, and materials will be provided for the support of training programs for Waste Water Operators through the WWL Committee and the Arkansas Environmental Acade

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
				------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
			D			----------FY 1999 - 00----------					----------FY 2000 - 01----------						
PROGRAM		ACCOUNTING	E	---ACTUAL---	--BUDGETED--	----------REQUEST------					----------REQUEST------			--------EXECUTIVE--------		-------LEGISLATIVE-------	
K DESCRIPTION	FUND	INFORMATION	S	97-98	98-99									1999-00	2000-01	1999-00	2000-01
	SPE	930 246 095 COMPUTER SERVICES DIVISION	C08			15,600					15,600						
						0					0						

Additional training is needed to adequately keep abreast of the changes in database technology issues and capabilities in this rapidly expanding field. Numerous changes are being planned for our Invoicing Auditing System and our Permit Data System. Both systems are virtually being redesigned to give our users more flexibility in their uses. Our programming staff needs to receive current training in the use of the underlying database systems used to track the permitting, invoicing, and accounts receivable aspects of our permit fee program.

	SPE	930 246 030 AIR POLLUTION CONTROL DIVISION	C08			205,100					229,240			205,100	229,240		
						0					0						

Requesting additional appropriation to cover the replacement of one third of the Data Processing Equipment each fiscal year in accordance with the Biennial Information Technology Plan. The current equipment is unable to run the software the Department is purchasing for use by the Department staff. In addition, the Department software is being upgraded to Windows NT and the equipment being used by the Division is unable to run this software. We have also requested additional appropriation for software upgrades for each year, as needed, based on the expected development of new technology for tracking and modeling permitted facilities.

	SPE	930 246 020 WATER POLLUTION CONTROL DIVISION	C08			58,750					48,000			58,750	48,000		
						0					0						

Requesting appropriation to provide for the implementation of the Technology Plan which addresses the routine upgrade/replacement for data processing equipment and related software.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00				FY 2000 - 01							
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST				REQUEST				EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
021		SPE	930 246 140 CUSTOMER SERVICE DIVISION	C08			0 0				14,500 0					14,500		
	In support of the Department's Biennial Technology Plan Objective #1 to modernize employee's desktop computing capabilities, long-term computer upgrades are needed within the Customer Service Division to properly serve the public. The Division will require more computing capability as the Division develops more technical-oriented methods of managing, using, disseminating, and presenting information to the public and the regulated community. Upgrades and software will be limited to the second year of the biennium, as other Branches with more urgent computer needs are upgraded during the first year of the biennium.																	
022		SPE	930 246 140 CUSTOMER SERVICE DIVISION	C02			17,000 0				10,500 0				8,500	2,000		
	Additional training, equipment and contracting work is needed to support Small Business Assistance and Customer Assistance initiatives to enhance and improve public and business contact with the Department by actively educating and interacting with the public and regulated community. New programs require presentation equipment and materials (including professional development of presentation videos, printed materials, and posters), educational materials, and travel and meeting funding. Conference attendance and training is needed to maintain the Department's leadership role in providing effective Customer Assistance and Small Business Assistance.																	
023		SPE	930 246 090 TECHNICAL SERVICES DIV	C01			700 0				700 0							
	Requesting appropriation to provide necessary training for the ecologists in field sampling for mercury in fish and biological health of streams.																	

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
APPRO 246 FEE ADMINISTRATION

FUND SPE POLLUTION CONTROL & ECOL FEE-(930)

RANK BY APPROPRIATION

BR 264

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
						1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
			D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01								
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
	SPE	930 246 020 WATER POLLUTION CONTROL DIVISION	C10			2,281 0			2,347 0								

Requesting reclassification of a Pollution Control Enforcement Administrator, Grade 21 to a Pollution Permit Supervisor, Grade 22.

The Department utilizes this appropriation for payment to contractors for the proper closure of solid waste facilities. If a city, county, or individual in Arkansas were to open a landfill, a performance bond would be put up to insure proper closure of the site once it is complete. If the site does not meet requirements of the Pollution Control and Ecology Commission, the bond is forfeited and the Department contracts the remediation work.

The Agency's Request is for Base Level of $500,000 each year of the biennium.

The Executive Recommendation provides for Agency Request.

Expenditure of this appropriation is contingent upon available funding.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
TRACTUAL SERVICES	0	500,000	500,000	500,000	0	500,000	500,000	0	500,000	500,000	500,000		
L	0	500,000	500,000	500,000	0	500,000	500,000	0	500,000	500,000	500,000		
PROPOSED FUNDING SOURCES			**********										
BALANCES			**********										
RAL REVENUES			**********										
IAL REVENUES			**********										
RAL FUNDS			**********										
) FORFEITURES		500,000	**********	500,000		500,000	500,000		500,000	500,000	500,000		
REVENUE RECEIPTS			**********										
FUNDS			**********										
R			**********										
L FUNDING		500,000	**********	500,000		500,000	500,000		500,000	500,000	500,000		
SS APPRO/ (FUNDING)			**********										
L		500,000	**********	500,000		500,000	500,000		500,000	500,000	500,000		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
O 248 SOLID WASTE PERFORMANCE BONDS PROGRAM

MWP SOLID WASTE PERFORMANCE BOND-(930)

APPROPRIATION SUMMARY

BR 215

The Asbestos Control Program utilizes this appropriation to provide spending authority for responsibilities placed on the Department through Act 394 of 1985 (A.C.A 20-27-1001). This Act called for the Department to adopt, administer, and enforce a program for licensing contractors engaged in the removal of friable asbestos materials from facilities. Pursuant to Arkansas Code §19-6-452, funding is derived from an annual contractors license fee of $500 and fee of $35 for asbestos removal workers to cover program costs.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Change Level Requests total $35,833 in FY00 and $36,633 in FY01. The Department's request reflects the following changes:

Salary and Matching costs totaling $31,833 in FY00 and $32,633 in FY01 to restore a PC Inspector position. This position will carryout grant commitments under the Clean Air Act.

Capital Outlay totaling $4,000 each year to replace data processing equipment.

Enhanced grade and title for one position in accordance with provisions of the Career Ladder Incentive Program.

The Executive Recommendation provides for Base Level, as well as the Agency's Capital Outlay Request. No Career Ladder Incentive Program enhancements are recommended. In response to the Agency's request for additional positions, the Executive Recommendation is that a "Growth Pool" be established and maintained for the 1999-2001 biennium, in the event that the number of positions needed to address emerging statewide environmental quality issues exceed the classified positions regularly authorized for the Department by the Legislature.

Expenditure of this appropriation is contingent upon available funding.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
ILAR SALARIES	78,698	42,158	87,651	43,676	24,252	67,928	44,899	24,931	69,830	43,676	44,899		
IBER OF POSITIONS	5	2	5	2	1	3	2	1	3	2	2		
ONAL SERV MATCHING	7,863	14,044	24,577	14,296	7,581	21,877	14,515	7,702	22,217	14,296	14,515		
ATING EXPENSES	3,881	17,252	17,252	17,252	0	17,252	17,252	0	17,252	17,252	17,252		
FEES & TRAVEL	808	2,325	2,325	2,325	0	2,325	2,325	0	2,325	2,325	2,325		
TAL OUTLAY	0	0	0	0	4,000	4,000	0	4,000	4,000	4,000	4,000		
L	91,250	75,779	131,805	77,549	35,833	113,382	78,991	36,633	115,624	81,549	82,991		
PROPOSED FUNDING SOURCES			**********										
BALANCES	7,494	184,613	**********	385,254		385,254	556,584		556,584	385,254	588,417		
RAL REVENUES			**********										
IAL REVENUES	268,369	276,420	**********	248,879	35,833	284,712	256,620	36,633	293,253	284,712	293,253		
RAL FUNDS			**********										
E CENTRAL SERVICES FUND			**********										
REVENUE RECEIPTS			**********										
FUNDS			**********										
R			**********										
L FUNDING	275,863	461,033	**********	634,133	35,833	669,966	813,204	36,633	849,837	669,966	881,670		
SS APPRO/ (FUNDING)	(184,613)	(385,254)	**********	(556,584)		(556,584)	(734,213)		(734,213)	(588,417)	(798,679)		
L	91,250	75,779	**********	77,549	35,833	113,382	78,991	36,633	115,624	81,549	82,991		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

) 249 ASBESTOS CONTROL PROGRAM

SAC ASBESTOS CONTROL-(930)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------					----------FY 2000 - 01----------						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------					----------REQUEST------			--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
100		SAC	930 249	B	91,250 5	75,779 2	77,549 2					78,991 2			77,549 2	78,991 2		
101		SAC	930 249 035 ASBESTOS/LEAD PAINT	C09			0 0					0 0						
	This request reflects the position that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	
102		SAC	930 249 035 ASBESTOS/LEAD PAINT	C01			31,833 1					32,633 1						
	Requesting to restore the PC Inspector position that was authorized in the last biennium. This position is needed to carry out grant commitments under the Clean Air Act. Duties will include performing inspections of lead and asbestos projects; providing technical assistance; and developing enforcement cases.																	

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
APPRO 249 ASBESTOS CONTROL PROGRAM

FUND SAC ASBESTOS CONTROL-(930)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00			FY 2000 - 01								
	PROGRAM		ACCOUNTING	D	ACTUAL	BUDGETED	REQUEST			REQUEST					EXECUTIVE		LEGISLATIVE	
NK	DESCRIPTION	FUND	INFORMATION	E S	97-98	98-99									1999-00	2000-01	1999-00	2000-01
5		SAC	930 249 035 ASBESTOS/LEAD PAINT	C08			4,000	0		4,000		0			4,000	4,000		

Requesting capital outlay to replace computers and a printer. This follows ADEQ's Information Technology plan.

'T 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
' 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
'RO 249 ASBESTOS CONTROL PROGRAM

ID SAC ASBESTOS CONTROL-(930)

RANK BY APPROPRIATION

BR 264

The State Marketing Board for Recyclables was created by the 78th General Assembly through Act 749 of 1991 (A.C.A. 8-9-201 and 8-6-607). The Board's responsibilities include the development of a program coordinating all existing marketing programs for recyclables as well as an overall marketing plan for Arkansas recyclables; the establishment of an inventory of markets for recyclables in Arkansas and surrounding states with maintenance of current market prices and trends; the working with new and existing industries to encourage the use of recyclables in the manufacturing processes; and the advising and assisting of state and local officials in all areas of recyclables marketing.

Act 755 of 1991 (A.C.A. 8-6-607), as amended, provides the Board's funding from 25% of the disposal fees collected from landfills where a private industry bears the expense of operating and maintaining the landfill solely for the disposal of wastes generated by the industry. The remaining 75% of the disposal fees, which fund the Solid Waste Management and Recycling Program, are found in appropriation 1HR.

The Agency's Request is for Base Level of $63,636 each year of the biennium.

The Executive Recommendation provides for Agency Request.

Expenditure of this appropriation is contingent upon available funding.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
ATING EXPENSES	7,834	19,846	19,846	19,846	0	19,846	19,846	0	19,846	19,846	19,846		
FEES & TRAVEL	810	8,665	8,665	8,665	0	8,665	8,665	0	8,665	8,665	8,665		
FEES & SERVICES	0	35,125	38,474	35,125	0	35,125	35,125	0	35,125	35,125	35,125		
L	8,644	63,636	66,985	63,636	0	63,636	63,636	0	63,636	63,636	63,636		
PROPOSED FUNDING SOURCES			**********										
BALANCES	68,919	76,628	**********	55,162		55,162	34,554		34,554	55,162	34,554		
RAL REVENUES			**********										
IAL REVENUES	16,353	17,170	**********	18,028		18,028	18,929		18,929	18,028	18,929		
RAL FUNDS			**********										
FORFEITURES		25,000	**********	25,000		25,000	25,000		25,000	25,000	25,000		
REVENUE RECEIPTS			**********										
FUNDS			**********										
R			**********										
L FUNDING	85,272	118,798	**********	98,190		98,190	78,483		78,483	98,190	78,483		
SS APPRO/ (FUNDING)	(76,628)	(55,162)	**********	(34,554)		(34,554)	(14,847)		(14,847)	(34,554)	(14,847)		
L	8,644	63,636	**********	63,636		63,636	63,636		63,636	63,636	63,636		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

) 250 STATE MARKETING BOARD FOR RECYCLABLES PROGRAM

SMB MARKETING BOARD FUND-(930)

APPROPRIATION SUMMARY

BR 215

The appropriation for the Environmental Education Program was created by the 78th General Assembly to provide environmental educational materials and training. Funding is derived from a 10% set aside of the monies collected for the Hazardous Substance Remedial Action Trust Fund. This set aside cannot exceed $275,000 per fiscal year (A.C.A 8-7-509(d)).

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Change Level Requests total $99,783 in FY00 and $90,750 in FY01. The Department's request reflects the following changes:

Salary and Matching costs totaling $37,783 in FY00 and $38,750 in FY01 to restore a Geology Supervisor position. This position will coordinate and develop the State Watershed Management Plan.

Additional Operating Expenses totaling $2,000 each year for educational materials.

Reallocate $6,000 each year from Operating Expenses to Conference Fees & Travel for Watershed Education Conferences.

Additional increases totaling $60,000 in FY00 and $50,000 in FY01 for Operating Expenses and Professional Fees & Services to increase public awareness of environmental issues through workshops and educational program.

The Executive Recommendation provides for Base Level only. In response to the Agency's request for additional positions, the Executive Recommendation is that a "Growth Pool" be established and maintained for the 1999-2001 biennium, in the event that the number of positions needed to address emerging statewide environmental quality issues exceed the classified positions regularly authorized for the Department by the Legislature.

Expenditure of this appropriation is contingent upon available funding.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
JLAR SALARIES	41,963	43,314	45,580	45,413	29,296	74,709	46,685	30,116	76,801	45,413	46,685		
IBER OF POSITIONS	1	1	2	1	1	2	1	1	2	1	1		
SONAL SERV MATCHING	10,478	10,998	11,093	11,379	8,487	19,866	11,608	8,634	20,242	11,379	11,608		
IATING EXPENSES	770	65,168	68,245	65,168	6,000	71,168	65,168	6,000	71,168	65,168	65,168		
FEES & TRAVEL	1,173	3,000	3,000	3,000	6,000	9,000	3,000	6,000	9,000	3,000	3,000		
FEES & SERVICES	16,894	49,793	53,795	49,793	50,000	99,793	49,793	40,000	89,793	49,793	49,793		
ITAL OUTLAY	1,826	0	0	0	0	0	0	0	0	0	0		
L	73,104	172,273	181,713	174,753	99,783	274,536	176,254	90,750	267,004	174,753	176,254		
PROPOSED FUNDING SOURCES			**********										
BALANCES	324,650	363,996	**********	306,984		306,984	150,590		150,590	306,984	250,373		
RAL REVENUES			**********										
IAL REVENUES	112,450	115,261	**********	18,359	99,783	118,142	27,392	90,750	118,142	118,142	118,142		
RAL FUNDS			**********										
E CENTRAL SERVICES FUND			**********										
REVENUE RECEIPTS			**********										
FUNDS			**********										
R			**********										
L FUNDING	437,100	479,257	**********	325,343	99,783	425,126	177,982	90,750	268,732	425,126	368,515		
SS APPRO/ (FUNDING)	(363,996)	(306,984)	**********	(150,590)		(150,590)	(1,728)		(1,728)	(250,373)	(192,261)		
L	73,104	172,273	**********	174,753	99,783	274,536	176,254	90,750	267,004	174,753	176,254		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

0 260 ENVIRONMENTAL EDUCATION PROGRAM

MEE ENVIRONMENTAL EDUCATION FUND-(930)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------					----------FY 2000 - 01----------						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------					----------REQUEST------			--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
000		MEE	930 260	B	73,104 1	172,273 1	174,753 1					176,254 1			174,753 1	176,254 1		
001		MEE	930 260 100 ENVIRONMENTAL PRES. DIVISION	C01			37,783 1					38,750 1						

Requesting to restore the Geology Supervisor position that was authorized in the last biennium. This position is needed in the Division to act as the watershed management coordinator for state watershed management and planning; to provide education, structure and facilitation to support local watershed committees within the watershed. Responsibilities will include the development of the state watershed management strategy; to coordinate and facilitate the development of a State Watershed Management Technical Support Team that addresses the water quality needs of local watershed groups within their communities.

002		MEE	930 260 140 CUSTOMER SERVICE DIVISION	C01			2,000 0					2,000 0						

The SBA/CUS branches of the Customer Service Division will expand and enhance regulatory and compliance education for the public and small businesses, including additional printing and professional development of educational materials. Focus will be placed on making regulatory requirements clear to small businesses and the public.

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
				EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
						FY 1999 - 00				FY 2000 - 01							
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST				REQUEST				EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
	MEE	930 260 100 ENVIRONMENTAL PRES. DIVISION	C02			0 0				0 0							

As the watershed management approach is developed in our state to sustain our watershed quality, local watershed groups and coordinators will form to participate in the watershed decision making process. It will be important that these people have access to training, facilitation, and making/developing presentations based on proven models. A reallocation of 02 to 09 is necessary to send key individuals to appropriate Watershed Planning/Education Conferences.

	MEE	930 260 010 ADMINISTRATION DIV	C01			60,000 0				50,000 0							

The Department plans to increase public awareness of environmental issues through workshops and educational programs. There will also be training programs for small businesses to assist them in complying with complex environmental laws and regulations. Many of our major industries have requested a wastewater training program for industrial treatment planning operators as they feel that the current training for operators of municipal wastewater plant operators is woefully inadequate. Much of this training will be contracted. It will be necessary to hold workshops on the new federal requirements on poultry and animal feed lots beginning in late 1999 fiscal year.

The Hearing Officer Division was created by Act 921 of 1993 (A.C.A. 8-1-203), which authorized the Pollution Control and Ecology Commission to hire a full-time, independent administrative hearing officer for the purposes of adjudicatory review of Department decisions concerning permit issuance or revocation, and assessment of civil penalties. Act 1077 of 1993 provided appropriations for this Division payable from the Department's Fee Fund. Pursuant to Arkansas Code §8-1-204, funding for this appropriation is derived from special revenues transferred from the Department's Fee Fund (SPE).

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Change Level Requests total $10,460 in FY00 and $10,685 in FY01. The Department's request reflects the following changes:

Additional Operating Expenses totaling $5,860 in FY00 and $5,985 in FY01 for rent and postage increases.

Additional Conference Fees & Travel totaling $600 in FY00 and $700 in FY01 to attend an environmental law seminar.

Additional increases totaling $4,000 each year for Operating Expenses and Capital Outlay to upgrade software and replace two computers.

The Executive Recommendation provides for Agency Request.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
LAR SALARIES	109,475	113,480	111,738	118,995	0	118,995	122,328	0	122,328	118,995	122,328		
BER OF POSITIONS	3	3	3	3	0	3	3	0	3	3	3		
\ HELP	0	800	800	800	0	800	800	0	800	800	800		
BER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1		
ONAL SERVICES MATCHIN	25,750	26,881	28,908	31,105	0	31,105	31,705	0	31,705	31,105	31,705		
ATING EXPENSES	16,973	18,667	18,667	18,667	7,360	26,027	18,667	7,485	26,152	26,027	26,152		
FEES & TRAVEL	317	2,447	4,975	2,447	600	3,047	2,447	700	3,147	3,047	3,147		
FEES & SERVICES	7,144	27,760	33,267	27,760	0	27,760	27,760	0	27,760	27,760	27,760		
TAL OUTLAY	2,132	0	0	0	2,500	2,500	0	2,500	2,500	2,500	2,500		
	161,791	190,035	198,355	199,774	10,460	210,234	203,707	10,685	214,392	210,234	214,392		
PROPOSED FUNDING SOURCES			**********										
BALANCES			**********										
AL REVENUES			**********										
AL REVENUES	161,791	190,035	**********	199,774	10,460	210,234	203,707	10,685	214,392	210,234	214,392		
AL FUNDS			**********										
CENTRAL SERVICES FUND			**********										
EVENUE RECEIPTS			**********										
FUNDS			**********										
			**********										
FUNDING	161,791	190,035	**********	199,774	10,460	210,234	203,707	10,685	214,392	210,234	214,392		
S APPRO/ (FUNDING)			**********										
	161,791	190,035	**********	199,774	10,460	210,234	203,707	10,685	214,392	210,234	214,392		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
344 PCE COMMISSION-ADMINISTRATIVE HEARING OFFICER

SPE POLLUTION CONTROL & ECOL FEE-(930)

APPROPRIATION SUMMARY

BR 215

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------					----------FY 2000 - 01----------						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	---ACTUAL--- 97-98	--BUDGETED-- 98-99	----------REQUEST------					----------REQUEST------			--------EXECUTIVE-------- 1999-00	2000-01	-------LEGISLATIVE------- 1999-00	2000-01
000		SPE	930 344	B	161,791 3	190,035 3	199,774 3					203,707 3			199,774 3	203,707 3		
001		SPE	930 344 130 HEARING OFFICER DIVISION	C01			6,460 0					6,685 0			6,460	6,685		
	Act 921 of 1993 authorizes establishment of an Administrative Hearing Officer Division to support the work of the ADPC&E Commission. The Division is funded from the Department Fee Fund (SPE). The Division requests a modest increase in operating expenses and conference fees and travel. The proposed increase maintains existing services. The increase in operating expenses reflect the following: rent increases; assumption of copier costs; postage rate increases; increased mail-outs to the Commissioners; purchase of legal textbooks; updates of Arkansas statutes and court rules; and an increase in travel to attend an out-of-state environmental law seminar.																	
002		SPE	930 344 130 HEARING OFFICER DIVISION	C08			4,000 0					4,000 0			4,000	4,000		
	Requesting appropriation to upgrade software and replace one computer each fiscal year as provided for in the ADEQ Biennial Information Technology Plan.																	

Historically, this appropriation has been used by the Department of Pollution Control and Ecology for general operations of various programs and for matching of federal grants. Basically, the appropriation is general revenue funded with a minimal amount from Non Revenue Receipt deposits. Also, $35,000 each year is contributed by two other state agencies: $10,000 from Oil and Gas Commission and $25,000 from Game and Fish Commission. Merit Adjustment Funds were provided during the current biennium to cover the costs of the payplan as enacted by the 81st General Assembly.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Change Level Requests total $67,592 in FY00 and $60,903 in FY01. The Department's request reflects the following changes:

Enhanced grades and titles for seven (7) positions in accordance with provisions of the Career Ladder Incentive Program.

Salaries and Matching costs totaling $31,833 in FY00 and $32,633 in FY01 for a PC Inspector position. The PC Inspector will provide additional staff to inspect stream bed mining and quarry operations. Additional increases totaling $3,606 in FY00 and $3,662 in FY01 for Operating Expenses to provide support for this position.

Reclassification of one (1) position totals $3,704 in FY00 and $3,809 in FY01.

Additional increases totaling $17,500 in FY00 and $10,000 in FY01 in Operating Expenses and Capital Outlay to replace data processing equipment and upgrade related software.

Additional Operating Expenses totaling $3,500 in FY00 and $3,128 in FY01 to continue current programs.

Capital Outlay totaling $1,800 in FY00 and $1,900 in FY01 for replacement of office furniture and equipment, scientific field instruments, boats and motors.

Reallocation of $3,000 each year from Operating Expenses to Extra Help to assist staff with water quality sampling. Additional increases of $230 each year for associated Personnel Matching costs.

Capital Outlay totaling $1,000 each year for audiovisual equipment.

The Executive Recommendation provides for Base Level, as well as the following requests:

The Agency's Request for Extra Help.

The Agency's Request for Operating Expenses.

The Agency's Request for Capital Outlay.

The Executive Recommendation includes additional General Revenue of $27,636 in FY00 and $19,920 in FY01 to support these changes above Base Level. No position reclassifications are recommended. In response to the Agency's request for additional positions, the Executive Recommendation is that a "Growth Pool" be established and maintained for the 1999-2001 biennium, in the event that the number of positions needed to address emerging statewide environmental quality issues exceed the classified positions regularly authorized for the Department by the Legislature. The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
ULAR SALARIES	2,302,197	2,435,400	2,488,411	2,553,146	31,139	2,584,285	2,624,637	32,011	2,656,648	2,555,100	2,626,646		
MBER OF POSITIONS	63	61	63	61	1	62	61	1	62	61	61		
TA HELP	17,153	22,674	22,674	22,674	3,000	25,674	22,674	3,000	25,674	25,674	25,674		
MBER OF POSITIONS	7	10	10	10	0	10	10	0	10	10	10		
SONAL SERV MATCHING	583,630	626,025	634,370	655,486	9,047	664,533	668,311	9,202	677,513	656,067	668,901		
RATING EXPENSES	607,832	607,926	607,928	607,926	9,106	617,032	607,926	8,290	616,216	617,032	616,216		
FEES & TRAVEL	5,212	5,485	5,485	5,485	0	5,485	5,485	0	5,485	5,485	5,485		
FEES & SERVICES	11,577	17,500	17,500	17,500	0	17,500	17,500	0	17,500	17,500	17,500		
TAL OUTLAY	2,547	3,000	3,000	0	15,300	15,300	0	8,400	8,400	15,300	8,400		
L	3,530,148	3,718,010	3,779,368	3,862,217	67,592	3,929,809	3,946,533	60,903	4,007,436	3,892,158	3,968,822		
PROPOSED FUNDING SOURCES			**********										
BALANCES			**********										
RAL REVENUES	3,421,803	3,563,292	**********	3,749,217	63,173	3,812,390	3,833,533	56,362	3,889,895	3,776,853	3,853,453		
IAL REVENUES			**********										
RAL FUNDS			**********										
E CENTRAL SERVICES FUND			**********										
REVENUE RECEIPTS	108,345	113,987	**********	113,000		113,000	113,000		113,000	113,000	113,000		
FUNDS			**********										
T ADJUSTMENT		40,731	**********										
L FUNDING	3,530,148	3,718,010	**********	3,862,217	63,173	3,925,390	3,946,533	56,362	4,002,895	3,889,853	3,966,453		
SS APPRO/ (FUNDING)			**********		4,419	4,419		4,541	4,541	2,305	2,369		
L	3,530,148	3,718,010	**********	3,862,217	67,592	3,929,809	3,946,533	60,903	4,007,436	3,892,158	3,968,822		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

0 357 STATE OPERATIONS

HMA POLLUTION CONT & ECOL-(930)

APPROPRIATION SUMMARY

BR 215

A N B U T S E M

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 1999 - 00			FY 2000 - 01								
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
000		HMA	930 357	B	3,530,148 63	3,718,010 61	3,862,217 61			3,946,533 61					3,864,522 61	3,948,902 61		
001		HMA	930 357 010 ADMINISTRATION DIV	C09			154 0			156 0								
	This request reflects positions that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	
002		HMA	930 357 095 COMPUTER SERVICES DIVISION	C09			0 0			0 0								
	This request reflects positions that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

APPRO 357 STATE OPERATIONS

FUND HMA POLLUTION CONT & ECOL-(930)

RANK BY APPROPRIATION

BR 264

02 PROGRAM DESCRIPTION	03 FUND	04 ACCOUNTING INFORMATION	05 DES	06 EXPENDITURES ACTUAL 97-98	07 EXPENDITURES BUDGETED 98-99	08 1999-01 BIENNIUM REQUESTS FY 1999-00 REQUEST	09	10	11 FY 2000-01 REQUEST	12	13	14	15 RECOMMENDATIONS EXECUTIVE 1999-00	16 EXECUTIVE 2000-01	17 LEGISLATIVE 1999-00	18 LEGISLATIVE 2000-01	19
	HMA	930 357 080 SURFACE MINING & RECLAMATION DIVISION	C09			4,265			4,385								
						0			0								
This request reflects the position that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	
	HMA	930 357 080 SURFACE MINING & RECLAMATION DIVISION	C02			35,439			36,295				3,606	3,662			
						1			1								
Requesting a PC Inspector and related expenses for the Non-Coal Section of the Surface Mining and Reclamation Division which is critically needed. This additional staffing is needed to fully implement legislation that requires the regulation of stream bed mining and quarry operations. Currently one and one half employees are on hand to conduct inspections of 137 permitted mine sites, investigate 2 to 3 complaints per month, and review 2 to 3 permit applications per month. Passage of the Ark Quarry Operation, Reclamation and Safe Closure Act during the 1997 Legislative session is adding additional responsibilities.																	
	HMA	930 357 020 WATER POLLUTION CONTROL DIVISION	C10			3,704			3,809								
						0			0								
Requesting reclassification of a Program Support Manager, Grade 22 to a Technical Assistance Manager, Grade 24.																	

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00					FY 2000 - 01						
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST					REQUEST			EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
006		HMA	930 357 100 ENVIRONMENTAL PRES. DIVISION	C08			2,500 0					2,500 0			2,500	2,500		
	Requesting appropriation to purchase two desktop computers for the Division Chief and Secretary in support of the Department's Technology Plan. At this time, the Division does not have computers for these positions.																	
007		HMA	930 357 080 SURFACE MINING & RECLAMATION DIVISION	C08			12,000 0					4,500 0			12,000	4,500		
	Requesting additional appropriation to cover the replacement cost of one third of the Data Processing Equipment each year in accordance with the Biennial Information Technology Plan. Requesting a new Personal Computer the first biennium, because the current equipment is unable to run the software the Department is purchasing for use by the Department Staff.																	
008		HMA	930 357 040 SOLID WASTE CONTROL DIVISION	C08			3,000 0					3,000 0			3,000	3,000		
	Since it is often necessary to access federal and state databases in order to supply solid waste permitting and enforcement data, the Solid Waste Division has requested appropriation to replace older desktops with new PCs for engineers and geologists in the Technical Branch. This appropriation request follows the ADEQBiennial Information Technology Plan for FY00-01.																	

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
APPRO 357 STATE OPERATIONS

FUND HMA POLLUTION CONT & ECOL-(930)

RANK BY APPROPRIATION

BR 264

02 PROGRAM DESCRIPTION	03 FUND	04 ACCOUNTING INFORMATION	05 DES	06 EXPENDITURES ACTUAL 97-98	07 EXPENDITURES BUDGETED 98-99	08 1999-01 BIENNIUM REQUESTS FY 1999-00 REQUEST	09	10 FY 2000-01 REQUEST	11	12	13	14	15	16 RECOMMENDATIONS EXECUTIVE 1999-00	17 EXECUTIVE 2000-01	18 LEGISLATIVE 1999-00	19 LEGISLATIVE 2000-01
	HMA	930 357 020 WATER POLLUTION CONTROL DIVISION	C01			4,250	0	4,428	0					4,250	4,428		
The ADEQ Water Division is responsible for protecting and restoring water quality in all waters of the state. In order to maintain the current level of effort, the Water Division will need an increase in its M&O appropriation. 95% of this request is for in-state travel appropriation to maintain our current level of inspection and complaint investigation services. Further, the division is requesting this capital outlay appropriation to provide for normal replacement of office furniture and equipment, scientific field instruments, and boats and motors.																	
	HMA	930 357 080 SURFACE MINING & RECLAMATION DIVISION	C01			1,050	0	600	0					1,050	600		
Requesting appropriation for increase in operating expenses necessary to continue our current programs.																	
	HMA	930 357 100 ENVIRONMENTAL PRES. DIVISION	C01			1,230	0	1,230	0					1,230	1,230		
Requesting appropriation for extra help to assist staff with office work, water quality sampling, cleaning sample bottles/equipment, collecting field data, and entering data into the computer by reallocating between characters 02 and 01. Audio visual equipment will need to be purchased to conduct presentations to the public (currently stands at more than fifty a year) which will modernize the dissemination of information between the division and its outside customers, i.e. citizens, industries.																	

The Department of Pollution Control and Ecology uses this appropriation for the federal portion of program activities. Federal funding is received from the Environmental Protection Agency and the US Department of Interior – Office of Surface Mining. Currently the Department operates under 36 federal grants with various state match requirements ranging from 0% to 80%.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Change Level Requests total $957,563 in FY00 and $935,056 in FY01. The Department's request by Division reflects the following changes:

Air Pollution Control Division

Capital Outlay totaling $16,850 in FY00 and $15,750 in FY01 to replace data processing equipment.

Computer Services Division

Additional Conference Fees & Travel totaling $3,500 each year for Geographic Information System (GIS) training.

Enhanced grades and titles for two (2) positions in accordance with provisions of the Career Ladder Incentive Program.

Construction Assistance

Salaries and Matching costs totaling $65,559 in FY00 and $67,212 in FY01 to restore a Planning Section Manager and a Management Program Analyst. These positions will provide the day-to-day management and operation of the Financial Section.

Capital Outlay totaling $20,500 each year for replacement of data processing equipment.

Customer Service Division

Additional increases totaling $132,989 each year for Extra Help and Matching, Operating Expenses and Professional Fees & Services for the "Jobs Through Recycling Grant" and small business pollution prevention activities.

Environmental Preservation

Enhanced grade and title for one position in accordance with provisions of the Career Ladder Incentive Program.

Salaries and Matching costs totaling $93,510 in FY00 and $95,856 in FY01 to restore three (3) positions: Administrative Assistant, Engineer II, and a Program Support Manager. These positions will assist communities in developing water management plans.

Capital Outlay totaling $100,000 each year for Geographical Information Systems and Global Positioning System hardware and data development.

Additional Extra Help with associated costs totaling $9,473 each year to assist with water quality sampling, special projects, and field surveys.

Capital Outlay totaling $30,000 each year for laboratory and agriculture equipment.

Hazardous Waste Division

Salaries and Matching costs totaling $142,881 in FY00 and $146,519 in FY01 to restore four (4) positions. These positions will support the administrative activities of the Division. Additional increases totaling $16,820 in FY00 and $7,000 in FY01 for Operating Expenses and Capital Outlay to provide support for these positions.

Additional increases totaling $63,675 in FY00 and $58,600 in FY01 for Operating Expenses and Capital Outlay to upgrade

data processing equipment and related software.

Enhanced grades and titles for three (3) positions in accordance with provisions of the Career Ladder Incentive Program.

Legal Services

Additional increases totaling $3,300 in FY00 and $39,615 in FY01 for Operating Expenses and Capital Outlay to upgrade data processing equipment and related software.

Additional increases totaling $2,692 in FY00 and $10,925 in FY01 for Extra Help and Matching, Operating Expenses, Conference Fees & Travel and Professional Fees & Services to support Departmental programs.

Regulated Storage Division

Enhanced grade and title for one position in accordance with provisions of the Career Ladder Incentive Program.

Salary and Matching costs totaling $21,623 in FY00 and $22,137 in FY01 to restore one (1) position.

Salary and Matching costs totaling $35,686 in FY00 and $36,595 in FY01 for an Inspector Supervisor position.

Additional increases totaling $48,600 in FY00 and $6,600 in FY01 for Operating Expenses and Capital Outlay to upgrade data processing equipment and related software.

Additional Extra Help with associated costs totaling $5,383 each year to provide additional staff support for special projects.

Capital Outlay totaling $17,000 in FY00 and $22,000 in FY01 to purchase two (2) vehicles.

Shared Resources

Restore three (3) unfunded positions to provide administrative flexibility.

Capital Outlay totaling $18,000 in FY00 and $22,000 in FY01 for sales tax on fleet vehicles.

Surface Mining & Reclamation Division

Additional increases totaling $7,500 in FY00 and $4,000 in FY01 for Operating Expenses and Capital Outlay to upgrade data processing equipment and related software.

Additional increases totaling $5,704 in FY00 and $2,404 in FY01 for Operating Expenses, Conference Fees & Travel, and Capital Outlay to support the Abandon Mine Land Program.

Enhanced grade and title for one position in accordance with provisions of the Career Ladder Incentive Program.

Technical Services Division

Additional increases totaling $47,850 in FY00 and $42,650 in FY01 for Conference Fees & Travel, and Capital Outlay to support current operations.

Water Pollution Control Division

Additional increases totaling $45,543 in FY00 and $31,000 in FY01 for Operating Expenses, and Capital Outlay to support current operations.

The Executive Recommendations provides for Agency Request. The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested

CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
JLAR SALARIES	3,008,366	3,148,946	3,404,513	3,301,867	276,956	3,578,823	3,394,319	284,155	3,678,474	3,578,682	3,678,886		
IBER OF POSITIONS	98	89	107	89	14	103	89	14	103	103	103		
RA HELP	97,490	103,785	103,785	103,785	39,800	143,585	103,785	44,800	148,585	143,585	148,585		
IBER OF POSITIONS	23	26	26	26	0	26	26	0	26	26	26		
SONAL SERV MATCHING	772,970	825,824	910,490	887,929	88,273	976,202	904,520	89,940	994,460	976,174	994,532		
RATING EXPENSES	1,395,509	1,918,576	1,918,576	1,918,576	63,815	1,982,391	1,918,576	57,692	1,976,268	1,982,391	1,976,268		
FEES & TRAVEL	38,964	89,380	89,380	89,380	5,479	94,859	89,380	5,432	94,812	94,859	94,812		
FEES & SERVICES	168,558	667,256	667,256	667,256	87,345	754,601	667,256	87,707	754,963	754,601	754,963		
ITAL OUTLAY	544,796	337,685	337,685	0	395,895	395,895	0	365,330	365,330	395,895	365,330		
TRACTUAL SERVICES	13,886	5,600,000	5,600,000	5,600,000	0	5,600,000	5,600,000	0	5,600,000	5,600,000	5,600,000		
L	6,040,539	12,691,452	13,031,685	12,568,793	957,563	13,526,356	12,677,836	935,056	13,612,892	13,526,187	13,613,376		
PROPOSED FUNDING SOURCES			**********										
BALANCES			**********										
RAL REVENUES			**********										
IAL REVENUES			**********										
RAL FUNDS	6,040,539	12,691,452	**********	12,568,793	957,563	13,526,356	12,677,836	935,056	13,612,892	13,526,187	13,613,376		
E CENTRAL SERVICES FUND			**********										
REVENUE RECEIPTS			**********										
FUNDS			**********										
R			**********										
L FUNDING	6,040,539	12,691,452	**********	12,568,793	957,563	13,526,356	12,677,836	935,056	13,612,892	13,526,187	13,613,376		
SS APPRO/ (FUNDING)			**********										
L	6,040,539	12,691,452	**********	12,568,793	957,563	13,526,356	12,677,836	935,056	13,612,892	13,526,187	13,613,376		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

O 358 FEDERAL OPERATIONS

FYP ENVIRONMENTAL QUALITY FED-(930)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------R E C O M M E N D A T I O N S----------			
							----------FY 1999 - 00----------					----------FY 2000 - 01----------						
	PROGRAM		ACCOUNTING	D	---ACTUAL---	--BUDGETED--	----------REQUEST------					----------REQUEST------			--------EXECUTIVE--------		-------LEGISLATIVE-------	
RANK	DESCRIPTION	FUND	INFORMATION	E S	97-98	98-99									1999-00	2000-01	1999-00	2000-01
100		FYP	930 358	B	6,040,539 98	12,691,452 89	12,568,793 89					12,677,836 89			12,571,549 89	12,680,668 89		
001		FYP	930 358 050 HAZARDOUS WASTE DIV	C09			0 0					0 0						
	This request reflects positions that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	
002		FYP	930 358 095 COMPUTER SERVICES DIVISION	C09			0 0					0 0						
	This request reflects positions that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
APPRO 358 FEDERAL OPERATIONS

FUND FYP ENVIRONMENTAL QUALITY FED-(930)

RANK BY APPROPRIATION

BR 264

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	EXPENDITURES ACTUAL 97-98	EXPENDITURES BUDGETED 98-99	1999 - 01 BIENNIUM REQUESTS FY 1999 - 00 REQUEST			FY 2000 - 01 REQUEST					RECOMMENDATIONS EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
	FYP	930 358 060 REGULATED STORAGE DIVISION	C09			312			319								
						0			0								
This request reflects the position that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	
	FYP	930 358 100 ENVIRONMENTAL PRES. DIVISION	C09			2,613			2,029								
						0			0								
This request reflects the position that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	
	FYP	930 358 080 SURFACE MINING & RECLAMATION DIVISION	C09			0			0								
						0			0								
This request reflects the position that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.																	

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00				FY 2000 - 01							
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST				REQUEST				EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
006		FYP	930 358 070 205G CONSTRUCTION ASSISTANCE	C01			65,559 2				67,212 2				65,559 2	67,212 2		
	Requesting to restore the Planning Section Manager and Management Program Analyst II that were authorized last biennium. These positions are responsible for the day-to-day management and operation of the Financial Section. The major duties include coordinating with EPA to document compliance with federal regulations regarding the Revolving Loan Fund program; coordinate with and monitor the Arkansas Development Finance Authority and Bond Broker/Dealers to assure compliance with federal regulations and assure that the interests of the Revolving Loan Fund program are protected in regard to bond leveraging; and to supervise positions in that Section.																	
007		FYP	930 358 100 ENVIRONMENTAL PRES. DIVISION	C01			93,510 3				95,856 3				93,510 3	95,856 3		
	Requesting to restore the Program Support Manager, Engineer II and Administrative Assistant I positions that were authorized in the last biennium. These positions are needed for the Agency to fulfill its mandate to assist localities in developing water management plans that meet specific local water quality concerns. The Agency will provide coordination, data and technical assistance to communities so they can effectively develop a locally-driven watershed management plan. These plans will help conserve, protect and restore water quality within the watershed by addressing water quality issues unique to these communities. All three positions will work directly with local watershed groups																	
008		FYP	930 358 050 HAZARDOUS WASTE DIV	C01			159,701 4				153,519 4				159,701 4	153,519 4		
	Requesting to restore four technical positions and related costs that were authorized in the last biennium. These positions are needed in order to improve the timeliness of permitting and environmental cleanup decisions which are necessary for rapid cleanups and to reduce the negative economic impact to industry due to delayed or curtailed business activity necessitated by the lack of timely action. Some of these positions will also be responsible for the implementation of the Brownfields program which will promote the redevelopment of idle/nonproductive or under utilized sites. This will have a positive economic and employment impact in the local community.																	

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
				EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
						FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
	FYP	930 358 060 REGULATED STORAGE DIVISION	C01			21,623 1			22,137 1					21,623 1	22,137 1		
Requesting to restore the Secretary II position to the Division that was authorized in the last biennium.																	
	FYP	930 358 011 SHARED RESOURCES	C01			0 3			0 3					3	3		
Requesting to restore two Engineers and the PC Chief that were authorized in the last biennium that will be unfunded. The two Engineers are needed to support the Department's Engineering Scholarship Program in conjunction with UA Fayetteville. These positions will help meet commitments to employ scholarship graduates. Retention of the PC Chief position is for administrative flexibility in facilitating the combining of smaller divisions under our performance measure reorganization.																	
	FYP	930 358 060 REGULATED STORAGE DIVISION	C02			35,686 1			36,595 1					35,686 1	36,595 1		
Requesting an Inspector Supervisor who will supervise six division field inspectors in district field offices; monitor inspectors' performance; perform quarterly oversight inspections of field inspectors; complete performance evaluations for inspectors supervised; interview and make hiring recommendations for field inspector positions; provide technical training for inspectors and regulated community; coordinate OSHA training/other formal training for inspectors; serve on emergency response rotation; coordinate emergency response activities of inspectors and assist Enforcement Administrator in enforcement case development and issuance of enforcement actions and tracking.																	

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------1999 - 01 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
							----------FY 1999 - 00----------				----------FY 2000 - 01----------							
					---ACTUAL---	--BUDGETED--	----------REQUEST------				----------REQUEST------				--------EXECUTIVE--------		-------LEGISLATIVE-------	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	97-98	98-99									1999-00	2000-01	1999-00	2000-01
012		FYP	930 358 050 HAZARDOUS WASTE DIV	C08			63,675 0				58,600 0				63,675	58,600		
	Requesting appropriation for upgrade/replacement for data processing equipment and related software as addressed in the Technology Plan.																	
013		FYP	930 358 100 ENVIRONMENTAL PRES. DIVISION	C08			100,000 0				100,000 0				100,000	100,000		
	GIS/GPS hardware and data development are requested to meet the Agency's goals within its Technology Plan (Section II F). Purchase computers, printers, computer hardware, and LFR scanner to maintain the Watershed Technical Support & Planning staff of six people (projected), requiring modern computing environment that will support the Agency's Technology Plan. This group performs pro active technology based projects and provides technical support and eventually presents information to citizens groups, industries, and other agencies, therefore, up-to-date computer capabilities must be provided to maintain this program.																	
014		FYP	930 358 060 REGULATED STORAGE DIVISION	C08			48,600 0				6,600 0				48,600	6,600		
	Requesting a large format HP printer and specialized software as provided for in the Technology Plan. The engineering and geological requirements for printing maps and diagrams require large format printing not currently available on existing printers. These maps and diagrams are necessary to complete risk-based assessments and other reports generated from software.																	

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
APPRO 358 FEDERAL OPERATIONS

FUND FYP ENVIRONMENTAL QUALITY FED-(930)

RANK BY APPROPRIATION

BR 264

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
				EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
						FY 1999 - 00			FY 2000 - 01								
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
	FYP	930 358 070 205G CONSTRUCTION ASSISTANCE	C08			20,500 0			20,500 0					20,500	20,500		
Requesting additional appropriation to cover the replacement of one third of the Data Processing Equipment each fiscal year as provided for in the Technology Plan. The current equipment is unable to run the software the Department is purchasing for use by the Department staff.																	
	FYP	930 358 080 SURFACE MINING & RECLAMATION DIVISION	C08			7,500 0			4,000 0					7,500	4,000		
Requesting additional appropriation to cover the replacement of one third of the Data Processing Equipment each year and software upgrades as necessary to replace older equipment that is not compatible with new operating systems and software currently in use by other Department staff.																	
	FYP	930 358 030 AIR POLLUTION CONTROL DIVISION	C08			16,850 0			15,750 0					16,850	15,750		
Requesting additional appropriation to cover the replacement of one third of the Data Processing Equipment each fiscal year as provided for in the Technology Plan. The current equipment is unable to run the software the Department is purchasing for use by the Department staff.																	

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
018		FYP	930 358 015 LEGAL SERVICES	C08			3,300 0			39,615 0					3,300	39,615		

Requesting additional appropriation to cover software and the replacement of one third of the Data Processing Equipment each fiscal year as provided for in the Technology Plan. The Division uses specialized legal software and reference resources to track Department cases and to review national environmental cases.

019		FYP	930 358 140 CUSTOMER SERVICE DIVISION	C01			132,989 0			132,989 0					132,989	132,989		

Professional Services, Extra Help and Operating Expenses are required to support the Marketing Branch's recently approved "Jobs Through Recycling Partnerships" Federal grant through EPA. For maximum flexibility, the requested appropriation allows full expenditure of grant monies over any single fiscal year, though actual expenses may be split over the two fiscal years of the biennium. In anticipation of a federal grant award for small business pollution prevention activities, an appropriation for Extra Help is requested for the Small Business Assistance Branch to offer technical assistance to small businesses.

020		FYP	930 358 020 WATER POLLUTION CONTROL DIVISION	C01			45,543 0			31,000 0					45,543	31,000		

The Water Division is responsible for protecting and restoring water quality in all waters of the State. In order to maintain the current level of effort, the Division will need an increase in its M&O appropriation. 95% of this request is for in-state travel appropriation to maintain our current level of inspection and complaint investigation services. Further, the Division is requesting the capital outlay to provide replacement equipment, scientific field instruments and boats and motors.

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
				EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
						FY 1999 - 00			FY 2000 - 01								
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
	FYP	930 358 015 LEGAL SERVICES	C02			2,692 0			10,925 0					2,692	10,925		

Requesting additional appropriation for increased extra help, operating expenses, travel and professional fees to enable the Division to continue to support Departmental programs. The Division helped bring more than 200 enforcement cases against polluters in 1998, up from 158 cases in 1997. Support of this priority will enable the Division to continue its efforts in fulfilling the Department's mission of protecting natural resources.

	FYP	930 358 090 TECHNICAL SERVICES DIV	C01			47,850 0			42,650 0					47,850	42,650		

Requesting associated training and equipment costs for eight existing employees involved in the operation of the Title V Program. Request to update existing laboratory equipment due to the new $PM_{2.5}$ and ozone standards and operation of the Title V Program.

	FYP	930 358 100 ENVIRONMENTAL PRES. DIVISION	C03			39,473 0			39,473 0					39,473	39,473		

Requesting appropriation for extra help to assist with water quality sampling, special projects, and field surveys. Previously, the Division had been funded by APPA to perform special projects to evaluate environmental problems and potential solutions and has had a need to hire a person temporarily to assist with field work. Requesting appropriation to purchase laboratory equipment for analysis of samples collected for program projects and agricultural equipment for projects involving the evaluation of BMP's in protecting water quality.

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
024		FYP	930 358 011 SHARED RESOURCES	C02			18,000 0			22,000 0					18,000	22,000		
	Requesting appropriation for sales tax on purchase of fleet vehicles.																	
025		FYP	930 358 080 SURFACE MINING & RECLAMATION DIVISION	C01			5,704 0			2,404 0					5,704	2,404		
	There are over 9,000 acres of abandoned surface mines and 25,000 acres of abandoned underground coal mines in West Central Arkansas. All of the acres have the potential to be a threat to the health, safety and general welfare (HS&GW) of the citizens that reside or pass through them. To administer and sustain a viable Abandoned Mine Land Program, the Division seeks Federal assistance in the form of a Simplified grant. This request is needed for operating expenses, conferences and training and capital outlay for this program.																	
026		FYP	930 358 060 REGULATED STORAGE DIVISION	C03			22,383 0			27,383 0					22,383	27,383		
	Requesting vehicle replacement for one Ford Wagon designated for use exclusively by the Division. The Technical Branch requests an additional Ford F150 vehicle to be used by engineers and geologists for site visits to transport personnel and equipment. Requesting extra help to provide replacement of critical personnel while on annual leave and provide personnel for extra projects such as filing, moving and storing files, updating supplies of educational materials and technical brochures.																	

02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
						1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
			D	EXPENDITURES		FY 1999 - 00			FY 2000 - 01								
PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					EXECUTIVE 1999-00	EXECUTIVE 2000-01	LEGISLATIVE 1999-00	LEGISLATIVE 2000-01
	FYP	930 358 095 COMPUTER SERVICES DIVISION	C08			3,500 0			3,500 0					3,500	3,500		

The Department wishes to use these funds to further expand its use of GIS technology throughout the Department. Most of the GIS work is being performed by department personnel in our program divisions, but the maintenance, support, and planning activities are being handled by the Computer Services Division. Adequate training plus the participation in state and national conferences are essential for our GIS program.

The Department utilizes this appropriation for Reclamation Projects, which would be funded by bond forfeitures on non-coal activities, such as sand and gravel (A.C.A. 15-57-319). Bonds are required to be placed on land to be mined in the event the land is not reclaimed to the specifications of the Department of Pollution Control and Ecology.

The Agency's Request is for Base Level of $950,000 each year of the biennium.

The Executive Recommendation provides for Agency Request.

Expenditure of this appropriation is contingent upon available funding.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
MATION CONTRACTS	0	950,000	950,000	950,000	0	950,000	950,000	0	950,000	950,000	950,000		
	0	950,000	950,000	950,000	0	950,000	950,000	0	950,000	950,000	950,000		
PROPOSED FUNDING SOURCES			**********										
BALANCES			**********										
AL REVENUES			**********										
AL REVENUES			**********										
AL FUNDS			**********										
FORFEITURES		950,000	**********	950,000		950,000	950,000		950,000	950,000	950,000		
EVENUE RECEIPTS			**********										
FUNDS			**********										
			**********										
FUNDING		950,000	**********	950,000		950,000	950,000		950,000	950,000	950,000		
S APPRO/ (FUNDING)			**********										
		950,000	**********	950,000		950,000	950,000		950,000	950,000	950,000		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
360 LAND RECLAMATION

TLR LAND RECLAMATION (930)

APPROPRIATION SUMMARY

BR 215

The Small Business Revolving Loan Fund was established by Act 691 of 1997 (A.C.A. 8-5-807) to provide loans to small businesses for projects to meet regulatory mandates in pollution control and prevention technologies. The Department utilizes this appropriation to provide loans to eligible participants. Funding was provided by a transfer from the General Improvement Fund, totaling $1 million. No loans were made in FY98, however the Department anticipates totals of $700,000 in loans to 70 participants during FY99.

The Department is requesting additional appropriation of $2 million in FY00, with funding of $1 million from General Improvement funds. The additional $ 1 million in appropriation shall be funded from accrued interest on the Petroleum Storage Tank Fund.

The Executive Recommendation provides for Base Level and an additional $1 million in appropriation to be funded by a transfer from the General Improvement Fund in the first year of the biennium.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
IS	0	1,000,000	3,500,000	1,000,000	2,000,000	3,000,000	0	0	0	2,000,000	0		
L	0	1,000,000	3,500,000	1,000,000	2,000,000	3,000,000	0	0	0	2,000,000	0		
PROPOSED FUNDING SOURCES			**********										
BALANCES		1,000,000	**********										
RAL REVENUES			**********										
IAL REVENUES			**********										
RAL FUNDS			**********										
E CENTRAL SERVICES FUND			**********										
REVENUE RECEIPTS			**********										
FUNDS			**********										
IMPROVMNT/REVOLVING PROCEEDS	1,000,000		**********	1,000,000	2,000,000	3,000,000				2,000,000			
L FUNDING	1,000,000	1,000,000	**********	1,000,000	2,000,000	3,000,000				2,000,000			
SS APPRO/ (FUNDING)	(1,000,000)		**********										
L		1,000,000	**********	1,000,000	2,000,000	3,000,000				2,000,000			

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
) 466 REVOLVING LOAN FUND

TBL SMALL BUSINESS REVOLVING LOAN-(930)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
000		TBL	930 466	B		1,000,000	1,000,000 0			0 0					1,000,000			
001		TBL	930 466 140 CUSTOMER SERVICE DIVISION	C01			2,000,000 0			0 0					1,000,000			

Requesting that the appropriation level be restored to $3 million as authorized in the last biennium. The Department's recently developed Small Business Assistance Revolving Loan program can now affect environmental compliance and pollution prevention through the loan program, and will use the fund to offer more loans to small businesses to comply with environmental regulations and/or reduce and prevent pollution. Currently $1 million is funded through the General Improvement Fund and the Agency will be requesting additional funding for the remainder of the authorized appropriation.

DEPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
AGY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
APPRO 466 REVOLVING LOAN FUND

FUND TBL SMALL BUSINESS REVOLVING LOAN-(930)

RANK BY APPROPRIATION

BR 264

The Pollution Control and Ecology Commission utilizes this appropriation for Commission training expenses. Funding for this appropriation is derived from general revenues.

The Agency's Request is for Base Level of $9,025 each year of the biennium.

The Executive Recommendation provides for Agency Request.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 97-98 ACTUAL	EXPENDITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99-00 FISCAL YEAR BASE	99-00 FISCAL YEAR CHANGE LEVEL	99-00 FISCAL YEAR TOTAL REQUEST	00-01 FISCAL YEAR BASE	00-01 FISCAL YEAR CHANGE LEVEL	00-01 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 99-00	RECOMMENDATIONS EXECUTIVE 00-01	RECOMMENDATIONS LEGISLATIVE 99-00	RECOMMENDATIONS LEGISLATIVE 00-01
:OMM EDUC/TRAINING EXPENS	1,258	9,025	9,500	9,025	0	9,025	9,025	0	9,025	9,025	9,025		
OTAL	1,258	9,025	9,500	9,025	0	9,025	9,025	0	9,025	9,025	9,025		
PROPOSED FUNDING SOURCES			**********										
UND BALANCES			**********										
ENERAL REVENUES	1,258	9,025	**********	9,025		9,025	9,025		9,025	9,025	9,025		
PECIAL REVENUES			**********										
EDERAL FUNDS			**********										
TATE CENTRAL SERVICES FUND			**********										
ON-REVENUE RECEIPTS			**********										
ASH FUNDS			**********										
THER			**********										
OTAL FUNDING	1,258	9,025	**********	9,025		9,025	9,025		9,025	9,025	9,025		
XCESS APPRO/ (FUNDING)			**********										
OTAL	1,258	9,025	**********	9,025		9,025	9,025		9,025	9,025	9,025		

EPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
GY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
PPRO 467 PC&E COMMISSION EXPENSES

UND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

Acts 172 and 173 of 1989, as amended, designated the Department of Pollution Control and Ecology as the implementing agency for the Regulated Storage Tank Program. Pursuant to Arkansas Code §8-7-808, this appropriation is funded by fees collected from the annual registration of underground and above ground storage tanks and from the licensure of installers of storage tanks.

Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Change Level Requests total $74,675 in FY00 and $58,367 in FY01. The Department's request reflects the following changes:

Appropriation totaling $2,984 in FY00 and $3,067 in FY01 for the Career Ladder Incentive Program.

Additional increases totaling $24,000 in FY00 and $27,364 in FY01 in Operating Expenses and Capital Outlay to replace data processing equipment and upgrade related software.

Additional Operating Expenses totaling $20,241 each year for rent increases, and materials and supplies.

Additional Conference Fees & Travel totaling $4,500 each year to attend educational conferences.

Capital Outlay totaling $22,950 in FY00 and $3,195 in FY01 for equipment to support field operations.

Enhanced grades and titles for two (2) positions in accordance with provisions of the Career Ladder Incentive Program.

The Executive Recommendation provides for Base Level, as well as $30,000 in FY00 and $33,364 in FY01 in Capital Outlay for data processing equipment and equipment to support field operations. The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications which may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program. Expenditure of this appropriation is contingent upon available funds.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
EGULAR SALARIES	577,191	624,740	651,076	654,666	2,529	657,195	672,997	2,600	675,597	655,533	673,888		
NUMBER OF POSITIONS	21	21	21	21	0	21	21	0	21	21	21		
ERSONAL SERV MATCHING	153,886	170,310	178,691	185,300	455	185,755	188,595	467	189,062	185,457	188,755		
PERATING EXPENSES	47,663	66,028	73,543	66,028	24,241	90,269	66,028	24,241	90,269	66,028	66,028		
ONF FEES & TRAVEL	0	5,005	5,005	5,005	4,500	9,505	5,005	4,500	9,505	5,005	5,005		
APITAL OUTLAY	9,110	8,106	15,735	0	42,950	42,950	0	26,559	26,559	30,000	33,364		
OTAL	787,850	874,189	924,050	910,999	74,675	985,674	932,625	58,367	990,992	942,023	967,040		
PROPOSED FUNDING SOURCES			**********										
UND BALANCES	703,458	832,022	**********	767,588		767,588	575,474		575,474	767,588	619,125		
ENERAL REVENUES			**********										
PECIAL REVENUES	916,414	809,755	**********	718,885	74,675	793,560	719,322	58,367	777,689	793,560	777,689		
EDERAL FUNDS			**********										
TATE CENTRAL SERVICES FUND			**********										
ON-REVENUE RECEIPTS			**********										
ASH FUNDS			**********										
THER			**********										
OTAL FUNDING	1,619,872	1,641,777	**********	1,486,473	74,675	1,561,148	1,294,796	58,367	1,353,163	1,561,148	1,396,814		
XCESS APPRO/ (FUNDING)	(832,022)	(767,588)	**********	(575,474)		(575,474)	(362,171)		(362,171)	(619,125)	(429,774)		
OTAL	787,850	874,189	**********	910,999	74,675	985,674	932,625	58,367	990,992	942,023	967,040		

EPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

GY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

PPRO 541 REGULATED SUBSTANCE STORAGE TANK -- SPECIAL REVENUE

UND SRS REGULATED SUB STOR TANK PROG-(930)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

02 PROGRAM DESCRIPTION	03 FUND	04 ACCOUNTING INFORMATION	05 DES	06 EXPENDITURES ACTUAL 97-98	07 EXPENDITURES BUDGETED 98-99	08 1999-01 BIENNIUM REQUESTS FY 1999-00 REQUEST	09	10	11 FY 2000-01 REQUEST	12	13	14	15	16 RECOMMENDATIONS EXECUTIVE 1999-00	17 EXECUTIVE 2000-01	18 LEGISLATIVE 1999-00	19 LEGISLATIVE 2000-01
	SRS	930 541	B	787,850 21	874,189 21	910,999 21			932,625 21					912,023 21	933,676 21		
	SRS	930 541 060 REGULATED STORAGE DIVISION	C09			2,984 0			3,067 0								

This request reflects positions that will be eligible for the Career Ladder Incentive Program (CLIP) this biennium.

	SRS	930 541 060 REGULATED STORAGE DIVISION	C08			24,000 0			27,364 0					20,000	23,364		

Requesting appropriation for software and upgrading/replacing ten personal computers per year as specified in the Biennial Technology Plan.

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
0 541 REGULATED SUBSTANCE STORAGE TANK -- SPECIAL REVENUE

SRS REGULATED SUB STOR TANK PROG-(930)

RANK BY APPROPRIATION

BR 264

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
003		SRS	930 541 060 REGULATED STORAGE DIVISION	C01			37,691 0			17,936 0					10,000	10,000		

The engineers and geologist are planning to attend educational conferences in the biennium. This budget item will allow $1,750 per person over the two years. On capital equipment, a Thermo Products #100 will support field investigations for contamination sources. Also, under capital equipment is a video camera needed to film activities such as tank pulls and excavations. The other items are for test kits, disposable bailers, and YSI Multifunction field equipment needed for site analysis. These items are needed to effectively manage sites contaminated with components of petroleum products.

004		SRS	930 541 011 SHARED RESOURCES	C01			10,000 0			10,000 0								

Requesting overhead cost to cover a portion of anticipated rent increases for office rental space.

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

The Petroleum Storage Tank Trust Fund was established by Act 173 of 1989, as amended (A.C.A. 8-7-901). This fund provides a procedure for reimbursement of remediation costs or damages as a result of leaking tanks. Funding for the program is derived from an environmental assurance fee which is assessed at a rate of two-tenths of one cent for each gallon of motor fuel or distillate special fuel purchased or imported into the state (A.C.A. 8-7-906). The environmental assurance fee is paid by the first distributor or supplier receiving fuel from a terminal in Arkansas. The Department utilizes this appropriation to take corrective action needed because of accidental releases from a storage tank of unknown ownership or when corrective action is not taken by the owner or operator in a timely manner.

The Agency's Request is for Base Level of $19,500,000 each year of the biennium.

The Executive Recommendation provides for Agency Request.

Expenditure of this appropriation is contingent upon available funding.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
PERATING EXPENSES	2,530,368	19,000,000	19,000,000	19,000,000	0	19,000,000	19,000,000	0	19,000,000	19,000,000	19,000,000		
ROF FEES & SERVICES	36,235	500,000	500,000	500,000	0	500,000	500,000	0	500,000	500,000	500,000		
OTAL	2,566,603	19,500,000	19,500,000	19,500,000	0	19,500,000	19,500,000	0	19,500,000	19,500,000	19,500,000		
PROPOSED FUNDING SOURCES			**********										
UND BALANCES	17,661,913	18,308,731	**********	18,308,731		18,308,731	14,808,731		14,808,731	18,308,731	14,808,731		
ENERAL REVENUES			**********										
PECIAL REVENUES			**********										
EDERAL FUNDS			**********										
NFUNDED CONTINGENCY		16,000,000	**********	16,000,000		16,000,000	16,000,000		16,000,000	16,000,000	16,000,000		
ON-REVENUE RECEIPTS			**********										
ASH FUNDS			**********										
THER	3,213,421	3,500,000	**********										
OTAL FUNDING	20,875,334	37,808,731	**********	34,308,731		34,308,731	30,808,731		30,808,731	34,308,731	30,808,731		
XCESS APPRO/ (FUNDING)	(18,308,731)	(18,308,731)	**********	(14,808,731)		(14,808,731)	(11,308,731)		(11,308,731)	(14,808,731)	(11,308,731)		
OTAL	2,566,603	19,500,000	**********	19,500,000		19,500,000	19,500,000		19,500,000	19,500,000	19,500,000		

EPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
GY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
PPRO 542 PETROLEUM STORAGE TANK TRUST FUND ACT

UND TPT PETROLEUM STORAGE TANK TRUST-(930)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

Acts 172 and 173 of 1989 created the Regulated Storage Tank Program and placed the responsibilities of the program under the direction of the Department of Environmental Quality (formerly Department of Pollution Control and Ecology). The Department utilizes this appropriation for contractual services on corrective actions with federal funding derived from the Environmental Protection Agency. These funds require an 80/20 federal/state match ratio.

The Agency's Request is for Base Level of $5,000,000 each year of the biennium.

The Executive Recommendation provides for Agency Request.

Expenditure of this appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Department of Environmental Quality	Name: Regulated Storage Tank Prgram - Federal	Name: Underground Storage Tank Fed	BUDGET REQUEST	176
Code: 930	Code: 543	Code: FRS	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------R E C O M M E N D A T I O N S----------			
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
:ONTRACTUAL SERVICES	0	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	5,000,000		
OTAL	0	5,000,000	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	5,000,000		
PROPOSED FUNDING SOURCES			**********										
UND BALANCES			**********										
ENERAL REVENUES			**********										
PECIAL REVENUES			**********										
EDERAL FUNDS		5,000,000	**********	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000	5,000,000		
TATE CENTRAL SERVICES FUND			**********										
ON-REVENUE RECEIPTS			**********										
ASH FUNDS			**********										
THER			**********										
OTAL FUNDING		5,000,000	**********	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000	5,000,000		
XCESS APPRO/ (FUNDING)			**********										
OTAL		5,000,000	**********	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000	5,000,000		

EPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
GY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
PPRO 543 REGULATED STORAGE TANK PRGRAM -- FEDERAL

UND FRS UNDERGROUND STORAGE TANK FED-(930)

APPROPRIATION SUMMARY

BR 215

The Lead-Based Paint Hazard Program was created by the 81st General Assembly through Act 309 of 1997. This Act authorized the Department to establish, administer, and enforce a program for training and licensing individuals and firms engaged in lead-based paint activities. Funding is derived from fees charged to consultants, contractors, and trainers conducting lead-based paint activities. This appropriation supports the responsibilities placed on the Department through this legislation.

In addition to Base Level, the Department is requesting Capital Outlay totaling $4,000 each year to purchase a scanner and computer related equipment.

The Executive Recommendation provides for Agency Request.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
PERATING EXPENSES	1,747	12,825	13,500	12,825	0	12,825	12,825	0	12,825	12,825	12,825		
ONF FEES & TRAVEL	0	1,425	1,500	1,425	0	1,425	1,425	0	1,425	1,425	1,425		
APITAL OUTLAY	0	950	1,000	0	4,000	4,000	0	4,000	4,000	4,000	4,000		
OTAL	1,747	15,200	16,000	14,250	4,000	18,250	14,250	4,000	18,250	18,250	18,250		
PROPOSED FUNDING SOURCES			**********										
UND BALANCES	8,924	30,167	**********	39,584		39,584	46,951		46,951	39,584	46,951		
ENERAL REVENUES			**********										
PECIAL REVENUES	22,990	24,617	**********	21,617	4,000	25,617	22,049	4,000	26,049	25,617	26,049		
EDERAL FUNDS			**********										
TATE CENTRAL SERVICES FUND			**********										
ON-REVENUE RECEIPTS			**********										
ASH FUNDS			**********										
THER			**********										
OTAL FUNDING	31,914	54,784	**********	61,201	4,000	65,201	69,000	4,000	73,000	65,201	73,000		
XCESS APPRO/ (FUNDING)	(30,167)	(39,584)	**********	(46,951)		(46,951)	(54,750)		(54,750)	(46,951)	(54,750)		
OTAL	1,747	15,200	**********	14,250	4,000	18,250	14,250	4,000	18,250	18,250	18,250		

EPT 025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

GY 930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY

PPRO 694 LEAD-BASED PAINT HAZARD PROGRAM

UND MPL LEAD BASED PAINT HAZARD FUND-(930)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
	PROGRAM		ACCOUNTING	D	ACTUAL	BUDGETED	REQUEST			REQUEST								
RK	DESCRIPTION	FUND	INFORMATION	E S	97-98	98-99									1999-00	2000-01	1999-00	2000-01
)		MPL	930 694	B	1,747	15,200	14,250			14,250					14,250	14,250		
							0			0								
		MPL	930 694 035 ASBESTOS/LEAD PAINT	C08			4,000			4,000					4,000	4,000		
							0			0								

Requesting capital outlay to purchase a scanner needed for processing third party lead tests and replacement equipment for computers. This follows ADEQ's Information Technology Plan.

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
694 LEAD-BASED PAINT HAZARD PROGRAM

MPL LEAD BASED PAINT HAZARD FUND-(930)

RANK BY APPROPRIATION

BR 264

The Small Business Revolving Loan Program was created by the 81st General Assembly through Act 691 of 1997. This Act authorized the Department to establish and administer the Small Business Revolving Loan Fund to encourage the investment in pollution control and prevention technologies. This appropriation supports the responsibilities placed on the Department through this legislation. Funding to support the administrative costs of this program is to be derived from interest earnings and repayment streams of the loan program (see appropriation 466).

The Department is requesting Capital Outlay totaling $2,400 each year to upgrade computers.

The Executive Recommendation provides for Agency Request.

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	------EXPENDITURES-------		98-99	----------99-00 FISCAL YEAR----------			----------00-01 FISCAL YEAR----------			----------RECOMMENDATIONS----------			
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	EXECUTIVE 00-01	LEGISLATIVE 99-00	LEGISLATIVE 00-01
ILAR SALARIES	0	0	93,025	0	0	0	0	0	0				
ONAL SERV MATCHING	0	0	25,117	0	0	0	0	0	0	0	0		
ATING EXPENSES	0	9,010	9,010	9,010	0	9,010	9,010	0	9,010	9,010	9,010		
FEES & TRAVEL	0	3,650	3,650	3,650	0	3,650	3,650	0	3,650	3,650	3,650		
TAL OUTLAY	0	4,500	4,500	0	2,400	2,400	0	2,400	2,400	2,400	2,400		
L	0	17,160	135,302	12,660	2,400	15,060	12,660	2,400	15,060	15,060	15,060		
PROPOSED FUNDING SOURCES			**********										
BALANCES			**********										
RAL REVENUES			**********										
IAL REVENUES			**********										
RAL FUNDS			**********										
E CENTRAL SERVICES FUND			**********										
REVENUE RECEIPTS			**********										
FUNDS			**********										
REST		17,160	**********	12,660	2,400	15,060	12,660	2,400	15,060	15,060	15,060		
L FUNDING		17,160	**********	12,660	2,400	15,060	12,660	2,400	15,060	15,060	15,060		
SS APPRO/ (FUNDING)			**********										
L		17,160	**********	12,660	2,400	15,060	12,660	2,400	15,060	15,060	15,060		

025 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
930 AR DEPARTMENT OF ENVIRONMENTAL QUALITY
D 696 SMALL BUSINESS REVOLVING LOAN PROGRAM

TBL SMALL BUSINESS REVOLVING LOAN-(930)

APPROPRIATION SUMMARY

BR 215

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		1999 - 01 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 1999 - 00			FY 2000 - 01					EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 97-98	BUDGETED 98-99	REQUEST			REQUEST					1999-00	2000-01	1999-00	2000-01
000		TBL	930 696	B		17,160	12,660 0			12,660 0					12,660	12,660		
001		TBL	930 696 140 CUSTOMER SERVICE DIVISION	C08			2,400 0			2,400 0					2,400	2,400		

In support of the Department's Biennial Technology Plan Objective #1 to modernize employees' desktop computing capabilities, computer upgrades are needed to effectively administer the SBA revolving loan program, tracking loan records and financial records, and to prepare for upcoming ADEQ computer network upgrades. One SBA computer will be upgraded during the first year of the biennium, with an associated CUS (management) computer upgraded during the second year of the biennium.