

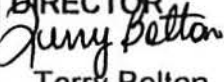
**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

A continued commitment to the professional training needs of law enforcement in Arkansas was made by the State of Arkansas during the 1997 Legislative Session. The second phase of the Driving Training Course was funded and construction of the first and second phase have been completed. Many needs regarding maintenance, operation, and equipment continued to be addressed. In addition, monies were appropriated for an Arkansas Law Enforcement Training Academy satellite facility in Northwest Arkansas to meet the continued demands in the area due to a rapidly increasing population. At this point, the expenditure of these funds has been requested and is under consideration.

However, the training needs of law enforcement officers throughout Arkansas, as the dynamics of law enforcement continue to change, must continue to be addressed by the State of Arkansas as we enter the 21st century.

Due to the need to complete current projects, and in order to continue to improve and up-date all aspects of law enforcement training throughout the State of Arkansas, it is essential that the State of Arkansas' commitment toward this end continue as regard to all aspects of professional law enforcement training. The funding of the third phase of the Driving Training Course at the Arkansas Law Enforcement Training Academy, the acquisition of training vehicles for student use on the Driving Course and the maintenance on these vehicles, adequate funding for the staffing and operation of the Arkansas Law Enforcement Training Academy's Northwest facility, and the need for increased and up-dated facilities at the East Camden facility are critical.

With the commitment by the State of Arkansas, demonstrated during the 1995 and 1997 Legislative Session (s), we have moved professional law enforcement training in the State of Arkansas back to the forefront. With the State of Arkansas' continued commitment, the future of professional law enforcement training in Arkansas, as we move into the 21st century, looks positive.

AGENCY Commission on Law Enforcement Standards and Training	DIRECTOR  Terry Bolton	AGENCY PROGRAM COMMENTARY BR21	PAGE 217
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ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets										Liabilities			Total Equity
Cash and Investments		Fixed		Other		Total		Current	Long-Term	Total	Total Equity		
\$ 992,170		\$ 2,944,508		\$ 148,665		\$ 4,085,343		\$ 8,700	\$ 94,612	\$ 103,312	\$ 3,982,031		

Revenues					Expenditures				Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Sources (Uses)
\$ 2,492,837	\$ 87,345	\$ 0	\$ 76,998	\$ 2,657,180	\$ 1,301,247	\$ 0	\$ 186,057	\$ 747,780	\$ 2,235,084	\$ (1,001)

Findings

Recommendations

None.

None.

Audited by Division of Legislative Audit
SA1095096

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 950 - COMM ON LAW ENFORCEMENT STANDARDS & TRAINING

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>26</u>	<u>26</u>	<u>52</u>	<u>98%</u>
BLACK EMPLOYEES	<u>1</u>	<u>0</u>	<u>1</u>	<u>2%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/08/98</u> DATE			<u>1</u>	<u>2%</u>
			TOTAL MINORITIES	
			<u>53</u>	<u>100%</u>
			TOTAL EMPLOYEES	

Jerry Bolton

 AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 1998

AGENCY:

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
ALETS cash fund	21,561.73	Checking	Farmers Bank & Trust Camden, Ar. 71711	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION: The agency is periodically reimbursed by grants and other organizations for the use of this facility. Funds are currently being used to offset the cost of food.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
ALETA cash fund	7,020.46	Checking	Farmers Bank & Trust Camden, Ar. 71711	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION: Funding was from the governor's office. These funds are being used to offset the cost of basic police training in Northwest Arkansas.

ARKANSAS BUDGET SYSTEM

DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE		1997-99				1999-01				1999-01			
Comm. On Law Enforcement Standards & Training		Expenditures				Biennium Request				Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
D48	Special Training - Cash	\$5,129		\$21,500		\$101,500		\$101,500		\$101,500		\$101,500	
1JE	Rape Investigative Training - Federal	0		12,000		12,000		12,000		12,000		12,000	
172	Comm on Law Enforcement Stand & Trainin	2,265,273	52	2,426,662	53	2,904,918	61	2,941,781	61	2,595,211	53	2,639,346	53
2NH	Drug Detection Training - Federal	36,462		39,975		39,975		39,975		39,975		39,975	
<u>Appropriations Not Requested</u>													
2WX	Drug Detection/Drug Investigation	7,007											
B10	Basic Training - Northwest Arkansas - Cash	13,518											
1RM	Domestic Violence Curriculum - Federal	63,035											
2NG	Juvenile Procedures - Federal	22,483											
TOTALS		\$2,412,907	52	\$2,500,137	53	\$3,058,393	61	\$3,095,256	61	\$2,748,686	53	\$2,792,821	53
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		\$21,382	0.9%	\$21,562	0.9%	\$21,562	0.7%	\$21,562	0.7%	\$21,562	0.8%	\$21,562	0.8%
General Revenues		2,272,280	93.3%	2,426,662	96.2%	2,898,852	94.3%	2,935,542	94.3%	2,582,412	93.7%	2,626,374	93.7%
Special Revenues													
Federal Funds		121,980	5.0%	51,975	2.1%	51,975	1.7%	51,975	1.7%	51,975	1.9%	51,975	1.9%
Constitutional Officers Fund													
State Central Services Fund													
Non-Revenue Receipts													
Cash Funds		18,827	0.8%	21,500	0.8%	101,500	3.3%	101,500	3.3%	101,500	3.6%	101,500	3.6%
Other													
Total Funding		2,434,469	100.0%	2,521,699	100.0%	3,073,889	100.0%	3,110,579	100.0%	2,757,449	100.0%	2,801,411	100.0%
Excess Appro./ (Funding)		(21,562)		(21,562)		(15,496)		(15,323)		(8,763)		(8,590)	
TOTAL		\$2,412,907		\$2,500,137		\$3,058,393		\$3,095,256		\$2,748,686		\$2,792,821	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
Commission on Law Enforcement Standards and Training				Terry Bolton					BR 40				

*Excess funding in the Biennium Request column for each year is reduced, due to unfunded appropriation for the CLIP Program. Excess funding in the Executive Recommendation column is reduced due to this and unfunded appropriation recommended for Overtime.

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Commission on Law Enforcement Standards and Training requests an additional \$80,000 in appropriation authority each year of the biennium over the Base Level in the cash funded Special Training appropriation. The source of cash funds collected are fees paid by state agencies for use of the academy's facilities for special training of their police officers, and for meals purchased by the Fire Training Academy for students enrolled in programs. The academy anticipates an increased number of agencies to request the use of their facilities during the next biennium. Fees collected would be used to reimburse food costs, replace equipment on an as-needed basis, and to purchase uniforms for officers enrolled in training courses at the Academy.

In the past the Academy has not provided uniforms. However, the request has been made to allow the purchase of uniforms with funds from sources other than General Revenue. In this case, funds generated from facility rental and food service would go toward the purchase of the uniforms.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is dependent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Commission on Law Enforcement Standards & Training Code: 950	Name: Special Training - Cash Code: D48	Name: Law Enforcement Standards & Training - Cash Code: 108	BR20	222

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
OPERATING EXPENSES	5,129	21,500	21,500	21,500	40,000	61,500	21,500	40,000	61,500	61,500	61,500					
CAPITAL OUTLAY	0	0	0	0	40,000	40,000	0	40,000	40,000	40,000	40,000					
TOTAL	5,129	21,500	21,500	21,500	80,000	101,500	21,500	80,000	101,500	101,500	101,500					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES	21,382	21,562	*****	21,562		21,562	21,562		21,562	21,562	21,562					
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS	5,309	21,500	*****	21,500	80,000	101,500	21,500	80,000	101,500	101,500	101,500					
OTHER			*****													
TOTAL FUNDING	26,691	43,062	*****	43,062	80,000	123,062	43,062	80,000	123,062	123,062	123,062					
EXCESS APPRO/ (FUNDING)	(21,562)	(21,562)	*****	(21,562)		(21,562)	(21,562)		(21,562)	(21,562)	(21,562)					
TOTAL	5,129	21,500	*****	21,500	80,000	101,500	21,500	80,000	101,500	101,500	101,500					

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO D48 SPECIAL TRAINING -- CASH
 FUND 108 LAW ENFOR STRDS & TRNG CASH-950

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS				RECOMMENDATIONS							
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST			1999-00	2000-01	1999-00	2000-01				
000		108	950 D48	B	5,129	21,500	21,500 0	21,500 0			21,500	21,500						
001		108	950 D48	C01			80,000 0	80,000 0			80,000	80,000						
<p>We anticipate an increase in reimbursement for food service from the Fire Training Academy. This appropriation increase will be used to offset food costs, maintenance & Operation costs, and allows for equipment replacement on an as-needed basis.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO D48 SPECIAL TRAINING -- CASH
 FUND 108 LAW ENFOR STRDS & TRNG CASH-950

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Commission on Law Enforcement Standards and Training requests the federally funded Rape Investigative Training appropriation be authorized to continue in the 1999-01 biennium at the Base Level of \$12,000 each year. This program provides training to law enforcement officers statewide in the area of rape/child sexual assault investigation. Funding is provided through the UAMS Preventative Health and Health Services Block Grant.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Commission on Law Enforcement Standards & Training Code: 950	Name: Rape Investigative Training Federal Code: 1JE	Name: Law Enforcement Standards & Training Code: FES	BR20	225

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
OPERATING EXPENSES	0	12,000	12,000	12,000	0	12,000	12,000	0	12,000	12,000	12,000					
TOTAL	0	12,000	12,000	12,000	0	12,000	12,000	0	12,000	12,000	12,000					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS		12,000	*****	12,000		12,000	12,000		12,000	12,000	12,000					
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING		12,000	*****	12,000		12,000	12,000		12,000	12,000	12,000					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL		12,000	*****	12,000		12,000	12,000		12,000	12,000	12,000					

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 1JE RAPE INVESTIGATIVE TRAINING -- FEDERAL
 FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This General Revenue appropriation request provides for the operations of the Commission on Law Enforcement Standards and Training (ALETA). The ALETA provides basic law enforcement training as well as specialized training in the following areas: Radar Operator and the refresher course, Jailer Training, Instructor Development, Firearms Instructor, and the Law Enforcement refresher course which is required if a law enforcement officer has been out of the state or out of law enforcement for an extended period of time. There are approximately thirty additional courses offered in addition to the most demanded courses listed above.

Included in the Base Level budget is a 2.8% salary increase for employees, related personnel services matching as well as supporting Maintenance & Operations.

The requests made above Base Level include Operating Expenses to maintain the Driving Track, for utilities, and food; Travel to allow instructors to take refresher courses in their specific training area; Overtime to be in compliance with the Fair Labor Standards Act; Professional Fees & Services for court reporters and for assistance with writing a conversion program for the new computer system; Capital Outlay for equipment replacement on an as-needed basis; and eight positions, two for support at the existing facility and six for the facility in Northwest Arkansas.

The Executive Recommendation provides for \$25,000 each year for Capital Outlay, \$5,000 each year for Professional Fees & Services, \$33,158 for Operating Expenses, and the request for Overtime, above the Base Level. Funding is provided for all increases, with the exception of the amount recommended for Overtime. The appropriation for this character will afford the agency the flexibility necessary to remain in compliance with Fair Labor Standards.

The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications, that may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the Program.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Commission on Law Enforcement Standards & Training	Name: Commission on Law Enforcement Standards & Training	Name: State General Services	BUDGET REQUEST	227
Code: 950	Code: 172	Code: HUA	BR20	

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
REGULAR SALARIES	1,200,075	1,259,709	1,260,682	1,322,593	177,430	1,500,023	1,359,626	182,399	1,542,025	1,327,706	1,364,883		
NUMBER OF POSITIONS	52	53	59	53	8	61	53	8	61	53	53		
PERSONAL SERV MATCHING	343,432	364,212	405,989	418,420	60,861	478,481	425,349	60,993	486,342	420,434	427,392		
OVERTIME	0	0	0	0	5,672	5,672	0	5,672	5,672	5,672	5,672		
OPERATING EXPENSES	683,224	766,842	766,842	766,842	67,500	834,342	766,842	66,260	833,102	800,000	800,000		
CONF FEES & TRAVEL	9,327	10,499	10,499	10,499	5,501	16,000	10,499	5,501	16,000	10,499	10,499		
PROF FEES & SERVICES	4,720	900	900	900	5,000	5,900	900	6,240	7,140	5,900	5,900		
CAPITAL OUTLAY	24,495	24,500	24,500	0	64,500	64,500	0	51,500	51,500	25,000	25,000		
TOTAL	2,265,273	2,426,662	2,469,412	2,519,254	385,664	2,904,918	2,563,216	378,565	2,941,781	2,595,211	2,639,346		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	2,265,273	2,426,662	*****	2,519,254	379,598	2,898,852	2,563,216	372,326	2,935,542	2,582,412	2,626,374		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	2,265,273	2,426,662	*****	2,519,254	379,598	2,898,852	2,563,216	372,326	2,935,542	2,582,412	2,626,374		
EXCESS APPROZ (FUNDING)			*****		6,066	6,066		6,239	6,239	12,799	12,972		
TOTAL	2,265,273	2,426,662	*****	2,519,254	385,664	2,904,918	2,563,216	378,565	2,941,781	2,595,211	2,639,346		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01						
000		HJA	950 172	B	2,265,273 52	2,426,662 53	2,519,254 53				2,563,216 53				2,525,320 53	2,569,455 53		
001		HJA	950 172	C08			46,180 0				37,398 0							
Appropriation is requested to implement the agency DIS plan.																		
001		HJA	950 172	C01			103,054 0				98,836 0				69,891	69,891		
Overtime is requested to comply with the Fair Labor Standards Act. Professional Fees & Services is requested for Court Reporters and to write a conversion program for the new computer system. Travel is requested to send instructors to refresher courses in their particular teaching area. Most courses are offered through the Institute of Police Technology and Management in Florida and the Federal Training Program in Georgia and Virginia. Capital Outlay is requested to replace equipment on an as-needed basis.																		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HJA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					---ACTUAL--- 97-98	---BUDGETED--- 98-99	---FY 1999 - 00--- REQUEST-----		---FY 2000 - 01--- REQUEST-----				-----EXECUTIVE----- 1999-00 2000-01		-----LEGISLATIVE----- 1999-00 2000-01			
002		HUA	950 172	C02			230,364					236,092						
<p>The following additional positions are requested: Auto/Diesel Mechanic to maintain cars used on the Academy Driving Track. Cars are currently taken to a private shop and repairs are made when needed; Secretary II to assist with the increased workload in the administrative office; and six positions for the Northwest Basic Training Center including 3 Instructors, two Secretarial positions, and a Training Supervisor.</p>																		
003		HUA	950 172	C09			6,066					6,239						
<p>Appropriation is requested to implement the Career Ladder Incentive Program (CLIP).</p>																		

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Commission on Law Enforcement Standards and Training currently provides street level and advanced training to police officers/investigators in the field of drug investigation. Funding for this program is received from the Office of Intergovernmental Services under the Department of Finance and Administration. DFA receives funding from the U.S. Department of Justice.

The Program operates on a federally funded FY99 budget of \$39,975.

The Agency Request for appropriation is for Base Level only.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Commission on Law Enforcement Standards & Training	Name: Drug Detection Training	Name: Law Enforcement Standards & Training	BR20	231
Code: 950	Code: 2NH	Code: FES		

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	99-00		TOTAL	00-01		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	AUTHORIZED	BASE	CHANGE	REQUEST	BASE	CHANGE	REQUEST	99-00	00-01	99-00	00-01			
OPERATING EXPENSES	36,462	39,975	39,975	39,975	0	39,975	39,975	0	39,975	39,975	39,975					
TOTAL	36,462	39,975	39,975	39,975	0	39,975	39,975	0	39,975	39,975	39,975					
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS	36,462	39,975	*****	39,975		39,975	39,975		39,975	39,975	39,975					
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	36,462	39,975	*****	39,975		39,975	39,975		39,975	39,975	39,975					
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	36,462	39,975	*****	39,975		39,975	39,975		39,975	39,975	39,975					

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2NH DRUG DETECTION TRAINING -- FEDERAL
 FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			99-00 FISCAL YEAR			00-01 FISCAL YEAR			RECOMMENDATIONS			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
01	02	03	04	05	06	07	08	09	10	11	12	13	14
OPERATING EXPENSES	7,007	0	0	0	0	0	0	0	0	0	0	0	
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	7,007	0	0	0	0	0	0	0	0	0			
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	7,007		*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS:			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	7,007		*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	7,007		*****										

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2WX DRUG DETENTION/DRUG INVESTIGATION
 FUND HJA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99 AUTHORIZED			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99		CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
OPERATING EXPENSES	13,510	0	0	0	0	0	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	13,510	0	0	0	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS	13,510		*****													
OTHER			*****													
TOTAL FUNDING	13,510		*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	13,510		*****													

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO B10 BASIC TRAINING -- NORTHWEST ARKANSAS -- CASH
 FUND 108 LAW ENFOR STRDS & TRNG CASH-950

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
CJI EXPENSES	63,035	0	0	0	0	0	0	0	0	0	0		
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	63,035	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	63,035		*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	63,035		*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	63,035		*****										

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 1RH DOMESTIC VIOLENCE CURRICULUM -- FEDERAL
 FUND FES LAW ENF STD TRNG-(1950)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
OPERATING EXPENSES	17,483	0	70,000	0	0	0	0	0	0	0	0	0	0
PROF FEES & SERVICES	5,000	0	0	0	0	0	0	0	0	0	0	0	0
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	22,483	0	70,000	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	22,483		*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	22,483		*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	22,483		*****										

DEPT 010 SEPARATE AGENCIES
 AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
 APPRO 2NG JUVENILE PROCEDURES -- FEDERAL
 FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215