

LAW ENFORCEMENT STANDARDS & TRAINING

Enabling Laws

Act 127 of 2012
A.C.A. §12-9-101 et seq.

History and Organization

As the dynamics of law enforcement continue to rapidly change, the Commission on Law Enforcement Standards and Training, recognizing its responsibility to the citizens of our State by maintaining and enforcing standards for employment, is committed to providing the law enforcement profession in the State of Arkansas with the very best training available, utilizing the latest in law enforcement instructional methods, techniques, and technology, emphasizing professional ethics and personal accountability.

The Arkansas Law Enforcement Training Academy was established by the 1963 Arkansas General Assembly with the passage of Act 526. No funds were appropriated for the operation of the Academy at that time. For the next two years, concerned and interested law enforcement administrators worked diligently towards establishing an academy which would provide training to law enforcement officers in the state.

In 1965, Act 514 provided the necessary appropriations for the operations of the Academy. In that year also, Act 172 amended the act which originally created the Academy and placed it under the supervision and the direction of a board composed of three members appointed by the Governor.

Land which was owned by the United States Government and utilized as the Shumaker Ordinance Plant was converted to private enterprise by Brown & Root of Houston, Texas. It was decided that a portion of this land would be donated to the State Department of Education with the understanding that 13.6 acres would be used for a law enforcement training academy. As a result, the Academy was provided with permanent facilities at East Camden. The original structure, which is a part of the current facility, was formerly utilized as Bachelor Officers Quarters at the Naval Depot. It was modified and converted to provide food, lodging and training to law enforcement officers of the state.

The International Paper Company donated to the Arkansas Law Enforcement Training Academy 56.9 acres adjoining the Arkansas Law Enforcement Training Academy property in 1971. On August 26, 1986, 2.21 acres were donated to the Academy by Highland Resources Incorporated, formerly known as HRI Resources, Inc. This increased the total acreage to 72.71 acres, more or less.

The State of Arkansas purchased 28.68 acres adjoining the Arkansas Law Enforcement Training Academy property in 1996, increasing the total acreage of the Arkansas Law Enforcement Training Academy to a total of approximately 101.39 acres. This additional acreage was purchased for the purpose of the construction and operation of a Driving Training Course at the Arkansas Law Enforcement Training Academy.

Class 68-A was the first class to be conducted in the East Camden facility. The three-week course was conducted January 28 - February 16 and was composed of thirty-four officers.

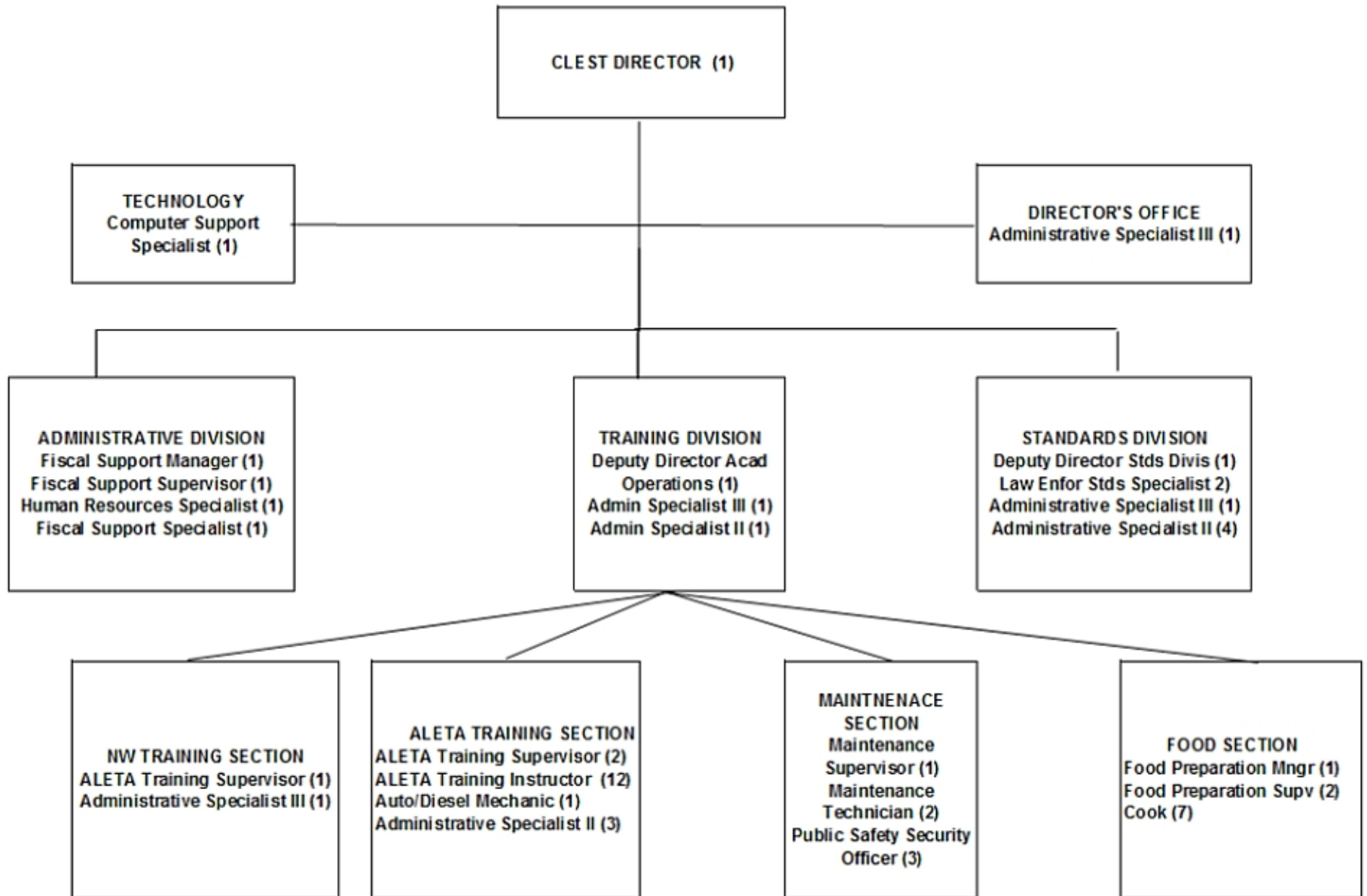
In the early 1970's it was realized the existing facilities were inadequate. Plans were made and approved for the construction of new facilities valued at \$1.3 million dollars. This project was completed in March, 1976.

The Executive Commission on Law Enforcement Standards was created by House Bill 577 enacted by the Seventieth General Assembly, which was signed by Governor David Pryor on March 18, 1975 and became known as Act 452 of 1975, and later compiled as AR Statute Ann. 42-1001-1009, and presently Arkansas Code of 1987 Annotated 12-9-101 through 12-9-109.

The Act granted the Executive Commission the power to establish reasonable minimum standards for selection and training of law enforcement officers in Arkansas, to certify officers as being qualified by training and education, to examine and evaluate instructors and courses of instruction and certify the extent of qualifications respectively.

The Commission was composed of five members appointed by the Governor to five-year terms, which were staggered. Act 452 requires the Commission to meet formally at least four times a year, adopt rules and regulations to govern its operations, select one of its members as Chairman and is authorized to enter in contracts or do such things as may be necessary and incidental to the administration of the Act. The Minimum Standards became effective January 1, 1978.

Act 45 of 1981 abolished the Department of Public Safety and transferred the Arkansas Law Enforcement Training Academy from the agency to the newly created Arkansas Commission on Law Enforcement Standards and Training, consisting eventually and presently of nine members. The same act abolished the Executive Commission on Law Enforcement Standards and transferred that agency to the Arkansas Commission on Law Enforcement Standards and Training. The Act became effective July 1, 1981.



Agency Commentary

The Arkansas Commission on Law Enforcement Standards and Training is committed to provide technical and specialized training courses to meet the needs and problems that confront law enforcement officers in their daily activities. With expanding and implementing new training programs, maintaining current operations, providing new upgrades in computer equipment, launching a new web-based data system, and by providing professional training to law enforcement officers the agency can accomplish this goal. It is imperative that this agency stays current with the society of today in meeting the vast needs of our law enforcement officers. The agency has fallen behind in meeting this goal due to previous budget cuts.

In addition to Base Level, the agency requests the following for FY 2014 and FY 2015:

Law Enforcement Standards & Training - Operations (172)

1. Operating Expense increase of \$269,700 requested for FY14 and \$178,400 requested in FY15 to replace worn out equipment due to age or malfunction, purchase new laptops for basic students, upgrades to IT equipment and software, increase costs in licensing fees, professional services and costs of implementing new training programs.
2. \$10,000 increase in Conference & Travel Expense each year of the biennium to provide on-going training for staff.
3. \$7,860 increase in Professional Fees each year of the biennium for education fees and professional services.
4. \$20,000 increase in Capital Outlay each year of the biennium for replacement of capital equipment.

Special Training - Cash (D48)

1. \$80,000 in Operating Expenses each year to cover the increase in tuition paid to SAU Tech for ALETA students enrolled in the Technical degree program with SAU Tech.
2. \$31,325 in Capital Outlay appropriation each year for replacement of old and broken equipment.
3. \$20,000 in Professional Fees appropriation request to cover expense of Professional Service Fees each year.

AG Funding - Cash (C64)

1. \$339,615 in appropriation each year for upgrades to firing range, building repairs and maintenance to main complex, north and south dorms and equipment purchases.

911 Training & Education (86M)

1. \$130,743 in appropriation for each year of the biennium. The increase in appropriation is from a cash balance from previous year. New program implemented in FY 12 to train and provide 911 training and education through out the state.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT

AUDIT OF :

ARKANSAS COMMISSION ON LAW ENFORMENT STANDARDS AND TRAINING

Findings

Recommendations

A separate report for this Agency was not issued. However, financial activity for the Agency was included in the audit of the State’s CAFR for the year ended June 30, 2011.

State Contracts Over \$25,000 Awarded To Minority Owned Businesses Fiscal Year 2012

None

Employment Summary

	Male	Female	Total	%
White Employees	22	24	46	87 %
Black Employees	2	4	6	11 %
Other Racial Minorities	1	0	1	2 %
Total Minorities			7	13 %
Total Employees			53	100 %

Cash Fund Balance Description as of June 30, 2012

Fund Account	Balance	Type	Location
1080200	\$323,052	Checking	Farmers Bank & Trust, Camden, AR

Statutory/Other Restrictions on use:

A.C.A. 19-6-109 (c) All nonrevenue receipts from the sale of property or income shall be credited to the fund from which the agency draws its support.

Statutory Provisions for Fees, Fines, Penalties:

n/a

Revenue Receipts Cycle:

Funds are deposited in bank account when received by agency.

Fund Balance Utilization:

Funds are being used for purchase of students uniforms and food for students. Paying tuition to SAU Tech for a 28 credit hour program to all students that complete basic police training at the Arkansas Law Enforcement Training Academy at East Camden or Springdale.

Fund Account	Balance	Type	Location
1080300	\$341,658	Checking	Smackover State Bank, Smackover, AR

Statutory/Other Restrictions on use:

n/a

Statutory Provisions for Fees, Fines, Penalties:

n/a

Revenue Receipts Cycle:

n/a

Fund Balance Utilization:

Funds are used for any upgrades, building repairs, maintenance costs and equipment purchases needed for the agency.

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Annual Report	A.C.A. §12-9-101	N	N	120	As required by Arkansas Code

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2011-2012		2012-2013		2012-2013		2013-2014						2014-2015					
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
172 Law Enforcement Standards-Operations	3,187,697	54	3,164,506	54	3,339,092	54	3,192,833	54	3,500,393	54	3,500,393	54	3,193,937	54	3,410,197	54	3,410,197	54
86M 911 Training & Education	98,668	1	120,492	1	121,414	1	120,743	1	130,743	1	130,743	1	120,743	1	130,743	1	130,743	1
C64 AG Funding - Cash	61,378	0	341,658	0	0	0	0	0	339,615	0	339,615	0	0	0	339,615	0	339,615	0
D48 Special Training-Cash	442,098	0	600,000	0	500,000	0	468,675	0	600,000	0	620,000	0	468,675	0	600,000	0	620,000	0
Total	3,789,841	55	4,226,656	55	3,960,506	55	3,782,251	55	4,570,751	55	4,590,751	55	3,783,355	55	4,480,555	55	4,500,555	55

Funding Sources		%		%		%		%		%		%		%		%		%
Fund Balance	4000005	438,538	9.8	686,035	16.0		65,385	1.8	65,385	1.6	65,385	1.7	10,090	0.3	10,090	0.3	10,090	0.3
General Revenue	4000010	3,161,024	70.6	3,164,506	73.7		3,192,833	86.1	3,500,393	86.9	3,192,833	85.4	3,193,937	86.9	3,410,197	87.4	3,193,937	86.2
Cash Fund	4000045	729,648	16.3	321,500	7.5		341,000	9.2	341,000	8.5	361,000	9.7	361,000	9.8	361,000	9.3	381,000	10.3
Merit Adjustment Fund	4000055	26,673	0.6	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Transfers	4000355	119,993	2.7	120,000	2.8		110,000	3.0	120,000	3.0	120,000	3.2	110,000	3.0	120,000	3.1	120,000	3.2
Total Funds		4,475,876	100.0	4,292,041	100.0		3,709,218	100.0	4,026,778	100.0	3,739,218	100.0	3,675,027	100.0	3,901,287	100.0	3,705,027	100.0
Excess Appropriation/(Funding)		(686,035)		(65,385)			73,033		543,973		851,533		108,328		579,268		795,528	
Grand Total		3,789,841		4,226,656			3,782,251		4,570,751		4,590,751		3,783,355		4,480,555		4,500,555	

Budget exceeds Authorized Appropriation in (C64) AG Funding - Cash and (D48) Special Training - Cash due to a transfer from the Cash Fund Holding Account. Variances in fund balance due to unfunded appropriation in (C64) AG Funding - Cash and (D48) Special Training - Cash.

Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
54	51	3	54	0	5.56 %	55	53	2	55	0	3.64 %	55	53	2	55	0	3.64 %

Analysis of Budget Request

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST provides basic training for new officers and specialized training for certified police officers at the Arkansas Law Enforcement Training Academy (ALETA) near East Camden and in Springdale, while providing field training classes as requested around the State. CLEST and ALETA's goal is to establish the role of the law enforcement officer as a professional, thereby presenting the citizens of the State of Arkansas with officers who have the knowledge and skills to detect, prevent and reduce crime.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

The Agency's Change Level requests total \$307,560 in appropriation and General Revenue funding for FY14 and \$216,260 in appropriation and General Revenue funding for FY15 and reflect the following:

- \$125,000 increase in Operating Expenses each year of the biennium for increases in food costs, training guns, low value kitchen and grounds maintenance equipment. Technology related increase for Operating Expenses of \$144,700 in FY14 and \$53,400 in FY15 for maintaining new website, Acadis Readiness Suite software, laptops, and data process supplies. Costs associated with these requests are documented in the Agency's IT Plan. \$65,869 reallocation between General Ledger codes in Operating Expenses each year of the biennium to more accurately reflect anticipated expenses.
- \$10,000 in Conference and Travel Expenses appropriation each year for instructor and staff training in new and updated law enforcement programs.
- \$7,860 in Professional Fees appropriation each year for guest speakers, trainers, attorneys, and court reporters.
- \$20,000 in Capital Outlay appropriation each year for kitchen/food service equipment and ground maintenance equipment.

The Executive Recommendation provides for the Agency Request for appropriation only, with no increase in general revenue funding.

Appropriation Summary

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	1,822,766	1,788,530	1,910,806	1,802,680	1,802,680	1,802,680	1,803,580	1,803,580	1,803,580
#Positions		54	54	54	54	54	54	54	54	54
Personal Services Matching	5010003	636,481	654,246	633,436	670,923	670,923	670,923	671,127	671,127	671,127
Operating Expenses	5020002	716,529	707,090	778,710	707,090	976,790	976,790	707,090	885,490	885,490
Conference & Travel Expenses	5050009	4,958	5,000	5,000	5,000	15,000	15,000	5,000	15,000	15,000
Professional Fees	5060010	6,963	7,140	7,140	7,140	15,000	15,000	7,140	15,000	15,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	2,500	4,000	0	20,000	20,000	0	20,000	20,000
Total		3,187,697	3,164,506	3,339,092	3,192,833	3,500,393	3,500,393	3,193,937	3,410,197	3,410,197
Funding Sources										
General Revenue	4000010	3,161,024	3,164,506		3,192,833	3,500,393	3,192,833	3,193,937	3,410,197	3,193,937
Merit Adjustment Fund	4000055	26,673	0		0	0	0	0	0	0
Total Funding		3,187,697	3,164,506		3,192,833	3,500,393	3,192,833	3,193,937	3,410,197	3,193,937
Excess Appropriation/(Funding)		0	0		0	0	307,560	0	0	216,260
Grand Total		3,187,697	3,164,506		3,192,833	3,500,393	3,500,393	3,193,937	3,410,197	3,410,197

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 Biennium.

Change Level by Appropriation

Appropriation: 172 - Law Enforcement Standards-Operations
Funding Sources: HUA - Miscellaneous Agencies Fund

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	3,192,833	54	3,192,833	100.0	3,193,937	54	3,193,937	100.0
C01	Existing Program	162,860	0	3,355,693	105.1	162,860	0	3,356,797	105.1
C04	Reallocation	0	0	3,355,693	105.1	0	0	3,356,797	105.1
C08	Technology	144,700	0	3,500,393	109.6	53,400	0	3,410,197	106.8

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	3,192,833	54	3,192,833	100.0	3,193,937	54	3,193,937	100.0
C01	Existing Program	162,860	0	3,355,693	105.1	162,860	0	3,356,797	105.1
C04	Reallocation	0	0	3,355,693	105.1	0	0	3,356,797	105.1
C08	Technology	144,700	0	3,500,393	109.6	53,400	0	3,410,197	106.8

Justification

C01	Change level of \$125,000 is requested each year of the biennium for Commitment Item 502:00:02 (\$60,000 increase food cost due to increase in students, \$7,000 training guns, \$8,000 to replace worn out low value kitchen & maintenance equipment, and \$50,000 replacement of heat and air units). Change level of \$20,000 requested each year of the biennium for Commitment Item 512:00:11 for replacement of capital equipment in kitchen/food service and maintenance & grounds. Change level of \$10,000 is requested each year of the biennium in Commitment Item 505:00:09 for instructor and staff training in new and updated programs. Change level of \$7,860 is requested in Commitment Item 506:00:10 for costs of guest speakers, trainers, attorneys, and court reporters for each year.
C04	\$65,869 Reallocation between General Ledger codes in Operating Expenses each year to more accurately reflect anticipated expenses.
C08	Change level of \$144,700 requested in FY14 and \$53,400 requested in FY15 for Technology. Requesting \$24,800 each year for costs associated with the maintaining of the Acadis Readiness Suite Software. Requesting \$97,400 in FY14 and \$6,100 in FY15 for cost associated with the purchase of laptops, software, and maintenance. Requesting \$20,000 each year for increase in costs of data processing supplies due to increase in students. Requesting \$2,500 each year for costs of maintaining new website. IT Support Categories: Hardware, Software, Major Application Section, and Contracted Services

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013**

Agency: Law Enforcement Standards & Training Commission

Program: Law Enforcement Standards-Operations

Act #: 573 Section(s) #: 2 & 5

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0950 Funds Center: 172 Fund: HUA Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

There will be no funds available for carry forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were expended by year end.

Ken Jones
Director

08-23-2012
Date

Analysis of Budget Request

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

Agency uses this appropriation for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - 911 Training Education. Funds for this appropriation comes from \$120,000 fund transfer from Arkansas Emergency Telephone Service Board.

Base Level Regular Salaries and Personal Services Matching includes Career Service payments for eligible employees. Personal Services Matching also includes a \$20 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$410 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases.

The Agency's Change Level requests total \$10,000 each year of the biennium and reflect the following:

- \$5,000 increase in Operating Expenses appropriation each year for increases in food cost.
- \$5,000 increase in Professional Fees appropriation each year for guest speakers in 911 training program.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	29,435	37,332	38,389	37,332	37,332	37,332	37,332	37,332	37,332
#Positions		1	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	10,980	13,061	12,926	13,312	13,312	13,312	13,312	13,312	13,312
Operating Expenses	5020002	50,099	50,099	50,099	50,099	55,099	55,099	50,099	55,099	55,099
Conference & Travel Expenses	5050009	1,225	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Professional Fees	5060010	6,929	10,000	10,000	10,000	15,000	15,000	10,000	15,000	15,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		98,668	120,492	121,414	120,743	130,743	130,743	120,743	130,743	130,743
Funding Sources										
Fund Balance	4000005	0	21,325		20,833	20,833	20,833	10,090	10,090	10,090
Miscellaneous Transfers	4000355	119,993	120,000		110,000	120,000	120,000	110,000	120,000	120,000
Total Funding		119,993	141,325		130,833	140,833	140,833	120,090	130,090	130,090
Excess Appropriation/(Funding)		(21,325)	(20,833)		(10,090)	(10,090)	(10,090)	653	653	653
Grand Total		98,668	120,492		120,743	130,743	130,743	120,743	130,743	130,743

FY13 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2011-2013 Biennium.

Change Level by Appropriation

Appropriation: 86M - 911 Training & Education
Funding Sources: HUA - Miscellaneous Agencies Fund

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	120,743	1	120,743	100.0	120,743	1	120,743	100.0
C01	Existing Program	10,000	0	130,743	108.3	10,000	0	130,743	108.3

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	120,743	1	120,743	100.0	120,743	1	120,743	100.0
C01	Existing Program	10,000	0	130,743	108.3	10,000	0	130,743	108.3

Justification

C01	Agency is requesting an increase in Operating Expenses of \$5,000 for increase in food costs; Professional Fees of \$5,000 for guest speakers in 911 Training Program.
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Analysis of Budget Request

Appropriation: C64 - AG Funding - Cash

Funding Sources: 108 Law Enforcement Standards and Training - Cash

The Commission on Law Enforcement Standards and Training uses this cash appropriation for various expenses associated with the Arkansas Law Enforcement and Training Academy (ALETA) facilities. Revenue derived from one time money from settlement agreements through the Attorney General Office. The Commission will use this appropriation for repairs and upgrades to the ALETA firing range, equipment, building maintenance and repairs to the main complex and repairs to the NW ALETA in Springdale, AR.

The Agency is requesting an increase in the Cash - Attorney General line item of \$339,615 each year. This request will enable the Agency to utilize these funds for repairs and upgrades to the ALETA facilities.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent on the availability of funding.

Appropriation Summary

Appropriation: C64 - AG Funding - Cash

Funding Sources: 108 Law Enforcement Standards and Training - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Cash - Attorney General 5900046	61,378	341,658	0	0	339,615	339,615	0	339,615	339,615
Total	61,378	341,658	0	0	339,615	339,615	0	339,615	339,615
Funding Sources									
Fund Balance 4000005	0	341,658		0	0	0	0	0	0
Cash Fund 4000045	403,036	0		0	0	0	0	0	0
Total Funding	403,036	341,658		0	0	0	0	0	0
Excess Appropriation/(Funding)	(341,658)	0		0	339,615	339,615	0	339,615	339,615
Grand Total	61,378	341,658		0	339,615	339,615	0	339,615	339,615

Budget exceeds Authorized Appropriation in Cash - Attorney General due to a transfer from the Cash Fund Holding Account.

Change Level by Appropriation

Appropriation: C64 - AG Funding - Cash
Funding Sources: 108 Law Enforcement Standards and Training - Cash

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	0	0	0	0.0	0	0	0	0.0
C02	New Program	339,615	0	339,615	100.0	339,615	0	339,615	100.0

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	0	0	0	0.0	0	0	0	0.0
C02	New Program	339,615	0	339,615	100.0	339,615	0	339,615	100.0

Justification

C02	Agency is requesting appropriation to be used for repairs and upgrades to the ALETA firing range, equipment, building maintenance and repairs to the main complex and repairs to the NW ALETA in Springdale, AR.
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Analysis of Budget Request

Appropriation: D48 - Special Training-Cash

Funding Sources: 108 Law Enforcement Standards and Training - Cash

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses and Capital Outlay associated with Special Training. Fees are collected from state agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The Commission uses this appropriation to buy uniforms (up to \$40,000 annually pursuant to A.C.A. §12-9-111), purchase equipment and supplies, and for facility maintenance.

The Agency's Change Level requests total \$131,325 each year of the biennium and reflect the following:

- \$80,000 increase in Operating Expenses appropriation each year to cover the costs of increased tuition paid to SAU Tech for students enrolled at the Academy and increased food costs.
- \$20,000 increase in Professional Fees appropriation each year for various professional fees.
- \$31,325 in Capital Outlay appropriation each year to replace and/or purchase kitchen equipment and grounds maintenance equipment.

The Executive Recommendation provides for the Agency Request with the addition of \$20,000 in Operating Expenses. Additional funding is to come from the creation of a Memorandum of Understanding between state agencies to recoup the cost of training. Expenditure of appropriation is contingent on the availability of funding.

Appropriation Summary

Appropriation: D48 - Special Training-Cash

Funding Sources: 108 Law Enforcement Standards and Training - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2013-2014			2014-2015		
		2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	437,864	568,675	468,675	468,675	548,675	568,675	468,675	548,675	568,675
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	4,234	0	0	0	20,000	20,000	0	20,000	20,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	31,325	31,325	0	31,325	31,325	0	31,325	31,325
Total		442,098	600,000	500,000	468,675	600,000	620,000	468,675	600,000	620,000
Funding Sources										
Fund Balance	4000005	438,538	323,052		44,552	44,552	44,552	0	0	0
Cash Fund	4000045	326,612	321,500		341,000	341,000	361,000	361,000	361,000	381,000
Total Funding		765,150	644,552		385,552	385,552	405,552	361,000	361,000	381,000
Excess Appropriation/(Funding)		(323,052)	(44,552)		83,123	214,448	214,448	107,675	239,000	239,000
Grand Total		442,098	600,000		468,675	600,000	620,000	468,675	600,000	620,000

Budget exceeds Authorized Appropriation in Operating Expenses due to a transfer from the Cash Fund Holding Account.

Change Level by Appropriation

Appropriation: D48 - Special Training-Cash
Funding Sources: 108 Law Enforcement Standards and Training - Cash

Agency Request

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	468,675	0	468,675	100.0	468,675	0	468,675	100.0
C01	Existing Program	131,325	0	600,000	128.0	131,325	0	600,000	128.0

Executive Recommendation

Change Level		2013-2014	Pos	Cumulative	% of BL	2014-2015	Pos	Cumulative	% of BL
BL	Base Level	468,675	0	468,675	100.0	468,675	0	468,675	100.0
C01	Existing Program	131,325	0	600,000	128.0	131,325	0	600,000	128.0
C19	Executive Changes	20,000	0	620,000	132.3	20,000	0	620,000	132.3

Justification

C01	Agency is requesting an increase in Operating Expenses for \$80,000 to cover the increase in student fees paid to SAU-Tech for tuition; Capital Outlay a \$31,325 increase to replace equipment due to age or malfunctions; Professional Fees for \$20,000 to pay various professional fees.
C19	The Executive Recommendation provides for the addition of \$20,000 in Operating Expenses. Additional funding is to come from the creation of a Memorandum of Understanding between state agencies to recoup the cost of training.