

LAW ENFORCEMENT STANDARDS & TRAINING

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	21	23	44	86 %
Black Employees	2	3	5	10 %
Other Racial Minorities	2	0	2	4 %
Total Minorities			7	14 %
Total Employees			51	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	A.C.A. §12-9-101	N	N	0	As required by Arkansas Code	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
172 Law Enforcement Standards-Operations	3,599,221	52	3,620,944	50	3,354,173	54	3,891,655	54	3,891,655	54	3,892,146	54	3,892,146	54
86M 911 Training & Education	159,563	1	268,250	1	265,297	1	264,779	1	264,779	1	264,779	1	264,779	1
D48 Special Training-Cash	226,729	0	380,000	0	380,000	0	380,000	0	380,000	0	380,000	0	380,000	0
F63 Fallen Law Enforcement Officers	5,000	0	20,000	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0
V51 Operations - General Revenue	0	0	0	0	1,200,000	0	0	0	0	0	0	0	0	0
V52 Fallen Law Enforcement Officers (GR)	0	0	0	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0
Total	3,990,513	53	4,289,194	51	5,299,470	55	4,636,434	55	4,636,434	55	4,636,925	55	4,636,925	55

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	277,963	6.5	284,041	6.5	69,476	1.7	69,476	1.7	0	0.0	0	0.0
General Revenue	4000010	3,254,877	76.1	3,300,944	76.0	3,627,029	87.8	3,627,029	87.8	3,627,521	89.3	3,627,521	89.3
Special Revenue	4000030	4,860	0.1	11,533	0.3	11,533	0.3	11,533	0.3	11,533	0.3	11,533	0.3
Cash Fund	4000045	221,870	5.2	225,000	5.2	225,000	5.4	225,000	5.4	225,000	5.5	225,000	5.5
Performance Fund	4000055	210,009	4.9	320,000	7.4	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	90,000	2.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M & R Sales	4000340	6,792	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Transfers	4000355	208,184	4.9	200,000	4.6	200,000	4.8	200,000	4.8	200,000	4.9	200,000	4.9
Total Funds		4,274,555	100.0	4,341,518	100.0	4,133,038	100.0	4,133,038	100.0	4,064,054	100.0	4,064,054	100.0
Excess Appropriation/(Funding)		(284,042)		(52,324)		503,396		503,396		572,871		572,871	
Grand Total		3,990,513		4,289,194		4,636,434		4,636,434		4,636,925		4,636,925	

FY19 Budget amount exceeds the authorized amount in (172) Law Enforcement Standards - Operations and (86M) 911 Training & Education due to salary and matching rate adjustments during the 2017-2019 Biennium. Variance in fund balance due to unfunded appropriation in (172) Law Enforcement Standards - Operations, (86M) 911 Training & Education, (D48) Special Training - Cash, (F63) Fallen Law Enforcement Officers, and (V52) Fallen Law Enforcement Officers (GR).

Miscellaneous transfers come from refunds and reimbursements to the agency, and a \$200,000 transfer each year from the Arkansas Emergency Telephone Service Board.

Analysis of Budget Request

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST provides basic training for new officers and specialized training for certified police officers at the Arkansas Law Enforcement Training Academy (ALETA) near East Camden and in Springdale, while providing field training classes as requested around the State. CLEST and ALETA's goal is to establish the role of the law enforcement officer as a professional, thereby presenting the citizens of the State of Arkansas with officers who have the knowledge and skills to detect, prevent and reduce crime.

The Agency is requesting \$3,891,655 in appropriation and \$3,627,029 in general revenue funding for FY20, and \$3,892,146 in appropriation and \$3,627,521 in general revenue funding for FY21.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures in Professional Fees is to facilitate additional training that the Agency will offer in the upcoming biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	2,065,267	2,147,433	1,835,011	2,267,298	2,267,298	2,267,698	2,267,698	
#Positions		52	50	54	54	54	54	54	
Personal Services Matching	5010003	720,485	745,264	689,806	795,001	795,001	795,092	795,092	
Operating Expenses	5020002	791,456	700,387	801,496	801,496	801,496	801,496	801,496	
Conference & Travel Expenses	5050009	16,783	17,500	17,500	17,500	17,500	17,500	17,500	
Professional Fees	5060010	5,230	10,360	10,360	10,360	10,360	10,360	10,360	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		3,599,221	3,620,944	3,354,173	3,891,655	3,891,655	3,892,146	3,892,146	
Funding Sources									
Fund Balance	4000005	29,700	340		340	340	0	0	
General Revenue	4000010	3,254,876	3,300,944		3,627,029	3,627,029	3,627,521	3,627,521	
Performance Fund	4000055	210,009	320,000		0	0	0	0	
Inter-agency Fund Transfer	4000316	90,000	0		0	0	0	0	
M & R Sales	4000340	6,792	0		0	0	0	0	
Miscellaneous Transfers	4000355	8,184	0		0	0	0	0	
Total Funding		3,599,561	3,621,284		3,627,369	3,627,369	3,627,521	3,627,521	
Excess Appropriation/(Funding)		(340)	(340)		264,286	264,286	264,625	264,625	
Grand Total		3,599,221	3,620,944		3,891,655	3,891,655	3,892,146	3,892,146	

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium. Miscellaneous transfers are refunds and reimbursements to the Agency.

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2018 TO FISCAL YEAR 2019**

Agency: Law Enforcement Standards & Training Commission

Program: Law Enforcement Standards-Operations

Act #: 1047 of 2017 Section(s) #: 2 & 8

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0950 Funds Center: 172 Fund: HUA Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

There will be no funds available for carry forward, as there were no funds authorized for Capital Outlay in the State Operations appropriation in Fiscal Year 2018.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

No funds were available to carry forward, as there were no funds authorized for Capital Outlay in the State Operations appropriation in Fiscal Year 2018.

Jami L. Cook

Director

08-07-2018

Date

Analysis of Budget Request

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

The Agency uses this appropriation for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - 911 Training Education. Funding for this appropriation comes from a fund transfer of \$200,000 from the Arkansas Emergency Telephone Service Board.

The Agency is requesting \$264,779 each year of the 2019-2021 Biennium.

Their request includes the following changes for both years:

- Operating Expenses appropriation increase of \$50,000 each year to facilitate the increase in anticipated expenses for extra classes, as well as expenses which incur from increasing course length from 24 to 40 hours. This will also cover the cost of hiring adjunct instructors to host additional in-classroom and web-hosted classes to get necessary training and updates to all dispatchers statewide.
- Conference & Travel appropriation increase of \$28,000 each year for instructor and staff development in new and updated programs. Increasing instructor development and training is necessary for the instructors to become subject matter experts in learning management system software which will be used for online training.
- Professional Fees appropriation increase of \$35,000 each year to equip and train instructors who will develop and provide additional training both online and in the classroom setting. Increases in Professional Fees are necessary due to increased course length from 24 to 40 hours in the Basic Telecommunication Certification Course.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures in Operating Expenses, Conference & Travel, and Professional Fees is due to the increase in course load from 24-40 hours, as well as the need for additional classes due to the high attrition in dispatchers. Primary Service Answering Points (PSAPs) do not receive their reimbursements unless 50% of their dispatchers receive this training.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	52,244	52,628	49,085	52,527	52,527	52,527	52,527	
#Positions		1	1	1	1	1	1	1	
Personal Services Matching	5010003	16,772	17,129	16,212	17,153	17,153	17,153	17,153	
Operating Expenses	5020002	50,241	53,592	55,099	105,099	105,099	105,099	105,099	
Conference & Travel Expenses	5050009	8,684	12,000	12,000	40,000	40,000	40,000	40,000	
Professional Fees	5060010	15,000	15,000	15,000	50,000	50,000	50,000	50,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	16,622	117,901	117,901	0	0	0	0	
Total		159,563	268,250	265,297	264,779	264,779	264,779	264,779	
Funding Sources									
Fund Balance	4000005	91,948	132,385		64,135	64,135	0	0	
Miscellaneous Transfers	4000355	200,000	200,000		200,000	200,000	200,000	200,000	
Total Funding		291,948	332,385		264,135	264,135	200,000	200,000	
Excess Appropriation/(Funding)		(132,385)	(64,135)		644	644	64,779	64,779	
Grand Total		159,563	268,250		264,779	264,779	264,779	264,779	

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium. Funding for this appropriation comes from a \$200,000 transfer from the Emergency Telephone Service Board.

Analysis of Budget Request

Appropriation: D48 - Special Training-Cash

Funding Sources: 108 - Law Enforcement Standards and Training - Cash

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses and Capital Outlay associated with Special Training. Fees are collected from State agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The Commission uses this appropriation to buy uniforms (up to \$40,000 annually pursuant to A.C.A. §12-9-111), purchase equipment and supplies, and for facility maintenance.

The Agency is requesting \$380,000 each year of the 2019-2021 Biennium.

Their request includes a Capital Outlay appropriation request of \$50,000 each year to replace equipment due to the age of facilities and various equipment malfunctions such as kitchen equipment, maintenance equipment, and facilities equipment.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- Operating Expenses in anticipation of the need for additional Crisis Intervention Training (CIT).
- Capital Outlay in case of emergency. This would be dependent on available cash funds.

The Executive Recommendation provides for the Agency Request.

Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: D48 - Special Training-Cash

Funding Sources: 108 - Law Enforcement Standards and Training - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	226,729	330,000	330,000	330,000	330,000	330,000	330,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	50,000	50,000	50,000	50,000	50,000	50,000
Total		226,729	380,000	380,000	380,000	380,000	380,000	380,000
Funding Sources								
Fund Balance	4000005	142,707	137,848		0	0	0	0
Cash Fund	4000045	221,870	225,000		225,000	225,000	225,000	225,000
Total Funding		364,577	362,848		225,000	225,000	225,000	225,000
Excess Appropriation/(Funding)		(137,848)	17,152		155,000	155,000	155,000	155,000
Grand Total		226,729	380,000		380,000	380,000	380,000	380,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

This appropriation provides for personal services, operating expenses, and grants to provide support and assistance to beneficiaries of fallen law enforcement officers. Funding for this appropriation is special revenue generated by special license plate fees (A.C.A. § 27-24-1315, § 27-24-1413, § 27-24-1414).

The Agency is requesting \$25,000 each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures in the Fallen Law Enforcement Officers appropriation is due to an increase in the amount awarded to immediate family in the event of the death of officers in the line of duty. The Agency will continue to provide support to the spouses and children of fallen law enforcement officers and anticipates an increase in the amount awarded per family during the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Fallen Law Enforcement Officers 5900046	5,000	20,000	25,000	25,000	25,000	25,000	25,000
Total	5,000	20,000	25,000	25,000	25,000	25,000	25,000
Funding Sources							
Fund Balance 4000005	13,608	13,468		5,001	5,001	0	0
Special Revenue 4000030	4,860	11,533		11,533	11,533	11,533	11,533
Total Funding	18,468	25,001		16,534	16,534	11,533	11,533
Excess Appropriation/(Funding)	(13,468)	(5,001)		8,466	8,466	13,467	13,467
Grand Total	5,000	20,000		25,000	25,000	25,000	25,000

Analysis of Budget Request

Appropriation: V51 - Operations - General Revenue

Funding Sources: HUA - Miscellaneous Agencies Fund

This appropriation is used for law enforcement training related to the implementation and regulation of medical marijuana. Funding is transferred from the Department of Finance and Administration per A.C.A. 19-6-836(c).

The Agency is requesting a decrease in Operations - General Revenue appropriation in the amount of (\$1,200,000) each year to discontinue the appropriation for the 2019-2021 Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: V51 - Operations - General Revenue

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operations - General Revenue 5900046	0	0	1,200,000	0	0	0	0
Total	0	0	1,200,000	0	0	0	0
Funding Sources							
Fund Balance 4000005	0	0		0	0	0	0
Total Funding	0	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2019-2021 BIENNIUM

Analysis of Budget Request

Appropriation: V52 - Fallen Law Enforcement Officers (GR)

Funding Sources: HUA - Miscellaneous Agencies Fund

This appropriation provides for personal services, operating expenses, and grants to provide support and assistance to beneficiaries of fallen law enforcement officers. Funding for this appropriation comes from the Miscellaneous Agencies fund.

The Agency is requesting \$75,000 each year of the 2019-2021 Biennium.

The Agency's request to maintain appropriation above 10% of their FY18 Actual Expenditures in the Fallen Law Enforcement Officers appropriation is due to an increase in the amount awarded to immediate family in the event of the death of officers in the line of duty. The Agency will continue to provide support to the spouses and children of fallen law enforcement officers and anticipates an increase in the amount awarded per family during the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: V52 - Fallen Law Enforcement Officers (GR)

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Fallen Law Enforcement Officers 5900046	0	0	75,000	75,000	75,000	75,000	75,000
Total	0	0	75,000	75,000	75,000	75,000	75,000

Funding Sources							
General Revenue 4000010	0	0		0	0	0	0
Total Funding	0	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		75,000	75,000	75,000	75,000
Grand Total	0	0		75,000	75,000	75,000	75,000