

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

ACIC administers the state's law enforcement information system. ACIC is also responsible for the state's Computerized Criminal History (CCH) file, the Sex Offender Registry, the Crime Victim Notification System, the Uniform Crime Reporting program, the Office of Crime Prevention, and for providing technical assistance to local law enforcement in records management and communication.

The ACIC network now includes 175 criminal justice agencies in 240 different locations. At least one ACIC access point is located in each of the 75 counties. In FY1998, over 91 million transactions were processed through the ACIC system. In addition to Arkansas records, ACIC provides access to similar systems in the other 49 states and to the NCIC system operated by the FBI. Use of ACIC has steadily increased for the past 25 years. The cost for processing transactions is directly related to volume. ACIC utilizes the DIS mainframe computer and pays a monthly fee to DIS based on volume. *The more law enforcement agencies use ACIC, the more it cost. This means the cost is basically outside of the control of ACIC.*

ACIC is involved in a major system upgrade, known as "ACIC2", that includes converting 400 dumb terminals to intelligent workstations, a new high speed data network, new relational data base files, and a message switching processor dedicated to ACIC. This new ACIC2 will support all the planned features and functions of the new FBI NCIC2000 system. It will also be year 2000 compliant. The cost of ACIC2 is being shared by the state and local government in Arkansas.

ACIC has three main budget priorities for the next biennium:

1. Upgrades to 4 technical positions. ACIC is responsible for all of its own applications running on the DIS mainframe computer. It is very important that ACIC technical positions be graded properly and competitively. These 4 positions are performing technical work beyond the classifications they currently are in.
2. Appropriated, but unfunded positions, along with associated operating expenses, are critical for the continuation of the state's CCH record system. Funding will come from the fees received from criminal history background checks, as authorized by A.C.A. 12-12-1012. Federal grant funds have supported the CCH effort in Arkansas for the past eight years. It is anticipated that those funds will no longer be available in the new biennium. Background check fees should be used for this purpose, since it is CCH records that are being sold to get these fees.
3. To implement the crime victim notification (VINE) system in Arkansas, a one-time federal Victims Of Crime Act (VOCA) grant was received by ACIC. Continuation of this program will require general revenue funding for a support service contract, certain M&O, and two positions. This program links all 75 county jails and prosecuting attorneys, plus the Department of Correction, with the VINE call center. Victims of crime can receive information on offenders, including their custody status and court status.

<p>AGENCY</p> <p style="text-align: center;">Arkansas Crime Information Center</p>	<p>DIRECTOR</p> <p style="text-align: center;"><i>David Eberdt</i> David Eberdt</p>	<p>AGENCY PROGRAM COMMENTARY BR21</p>	<p>PAGE</p> <p style="text-align: center;">136</p>
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ARKANSAS CRIME INFORMATION CENTER
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1997

Assets										Total Equity
Assets				Liabilities			Total Equity			
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total				
\$ 965,413	\$ 488,034	\$ 196,940	\$ 1,650,387	\$ 691	\$ 135,423	\$ 136,114	\$ 1,514,273			

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 3,787,276	\$ 398,750	\$ 5,700	\$ 1,697	\$ 4,193,423	\$ 1,855,278	\$ 0	\$ 82,759	\$ 1,360,774	\$ 3,298,811	\$ (73,036)

Findings	Recommendations
None	None

Audited by Division of Legislative Audit
SA1099097

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 990 - ARK CRIME INFO CENTER

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>20</u>	<u>29</u>	<u>49</u>	<u>88%</u>
BLACK EMPLOYEES	<u>0</u>	<u>7</u>	<u>7</u>	<u>13%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/08/98</u> <u>DATE</u>			<u>7</u>	<u>13%</u>
			TOTAL MINORITIES	
			<u>56</u>	<u>100%</u>
			TOTAL EMPLOYEES	



 AGENCY DIRECTOR

* PERCENTAGE TOTALS MAY NOT ADD DUE TO ROUNDING

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 1998

AGENCY: Arkansas Crime Information Center - 990

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
1997 Systems Conference	\$3198.86	Interest Bearing Checking	Mercantile Bank, L.R.	N/A
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				N/A
				REVENUE RECEIPTS CYCLE:
				ACIC conducted a seminar in July 1998. Registration fees were collected and deposited into the Treasury.
				FUND BALANCE UTILIZATION:
				Registration fees were collected to offset the cost of the presentation of the ACIC Systems Conference in lieu of utilizing state appropriated funds.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Arkansas Crime Information Center (990)		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
199	Systems Conference - Cash	\$1,277	0	\$8,000	0	\$8,000	0	\$8,000	0	\$8,000	0	\$8,000	0
RU	Career Criminal Prosecution - Federal	0	0	252,674	14	373,280	14	379,285	14	373,280	14	379,285	14
71	ACIC - Operations	3,305,009	47	3,554,140	50	5,317,763	72	5,419,556	72	4,950,270	57	5,009,694	57
193	Career Criminal Prosecution - State	123,153	0	91,237	0	91,053	0	93,086	0	91,053	0	93,086	0
127	Criminal History Improv. Program - Fed	260,183	0	549,050	0	896,460	0	896,460	0	896,460	0	896,460	0
141	Publications - Federal	28,141	0	28,145	0	94,220	0	94,220	0	94,220	0	94,220	0
Not Requested													
MW	Victim Notification & Identific Prog - Fed	449,407	1	0	0								
55	Career Criminal Prosecution - Federal	251,699	13	0	0								
133	Criminal History Processing	0	0	0	0								
Positions for the Career Criminal Prosecution appropriations and the Criminal History Improvement Program are the same positions. On this Schedule the positions are included in only the Career Criminal Prosecution - Federal appropriation.													
TOTALS		\$4,418,869	61	\$4,483,246	64	\$6,780,776	86	\$6,890,607	86	\$6,413,283	71	\$6,480,745	71
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		\$152,256	3.4%	\$75,078	1.6%	\$75,078	1.3%	\$3,229	0.1%	\$75,078	1.3%	\$3,229	0.1%
General Revenues		2,651,890	59.0%	2,884,851	63.3%	3,683,589	62.2%	3,739,821	63.3%	3,624,313	61.8%	3,680,582	62.9%
Special Revenues		698,064	15.5%	653,524	14.3%	698,064	11.8%	698,064	11.8%	698,064	11.9%	698,064	11.9%
Federal Funds		989,430	22.0%	829,869	18.2%	1,363,960	23.0%	1,369,965	23.2%	1,363,960	23.3%	1,369,965	23.4%
Constitutional Officers Fund													
State Central Services Fund													
Merit Adjustment Fund				15,765	0.3%								
Cash Funds		2,307	0.1%	8,000	0.3%	8,000	0.1%	8,000	0.1%	8,000	0.1%	8,000	0.1%
JLEP - State Match				91,237	2.0%	91,053	1.5%	93,086	1.5%	91,053	1.6%	93,086	1.6%
Total Funding		4,493,947	100.0%	4,558,324	100.0%	5,919,744	100.0%	5,912,165	100.0%	5,860,468	100.0%	5,852,926	100.0%
Excess Appro./ (Funding)		(75,078)		(75,078)		861,032		978,442		552,815		627,819	
TOTAL		\$4,418,869		\$4,483,246		\$6,780,776		\$6,890,607		\$6,413,283		\$6,480,745	
DEPARTMENT Arkansas Crime Information Center (990)				DIRECTOR David Eberdt					DEPARTMENT APPROPRIATION SUMMARY BR 40				

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Note: Excess appropriation amounts in the 1999-2001 biennium are due to requests/recommendations for unfunded appropriation for contingency purposes.

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation was established with DFA Cash Holding appropriation in the 1997-99 biennium. It is used to provide system conferences on changes that occur in the network operations of the ACIC system. Funding is provided by registration fees from conference participants.

The Change Level request is for Operating Expenses appropriation of \$8,000 each year.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Crime Information Center	Name: Systems Conference – Cash	Name: Crime Information Cash	BR20	141
Code: 990	Code: A99	Code: 134		

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
RATING EXPENSES	1,277	8,000	0	0	8,000	8,000	0	8,000	8,000	8,000			
AL	1,277	8,000	0	0	8,000	8,000	0	8,000	8,000	8,000	8,000		
PROPOSED FUNDING SOURCES			*****										
D BALANCES	2,199	3,229	*****		3,229	3,229		3,229	3,229	3,229	3,229		
ERAL REVENUES			*****										
CIAL REVENUES			*****										
ERAL FUNDS			*****										
IE CENTRAL SERVICES FUND			*****										
REVENUE RECEIPTS			*****										
H FUNDS	2,307	8,000	*****		8,000	8,000		8,000	8,000	8,000	8,000		
ER			*****										
AL FUNDING	4,506	11,229	*****		11,229	11,229		11,229	11,229	11,229	11,229		
ESS APPRO/ (FUNDING)	(3,229)	(3,229)	*****		(3,229)	(3,229)		(3,229)	(3,229)	(3,229)	(3,229)		
AL	1,277	8,000	*****		8,000	8,000		8,000	8,000	8,000	8,000		

T 010 SEPARATE AGENCIES
 990 ARKANSAS CRIME INFORMATION CENTER
 RO A99 SYSTEMS CONFERENCE -- CASH
 D 134 CRIME INFORMATION CASH-(1990)

FY99 budgeted exceeds authorized by authority of an appropriation transfer from the DFA Cash Holding Account .

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
ANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----						-----RECOMMENDATIONS-----					
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----		-----FY 2000 - 01-----				-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	REQUEST		REQUEST				1999-00	2000-01	1999-00	2000-01		
00		134	990 A99	B	1,277		0					0						
01		134	990 A99	C01			8,000					8,000		8,000		8,000		
<p>ACIC has hosted a statewide conference for the past two years. This conference is geared toward the changes that occur in the network operations of the ACIC system. A registration fee is charged for each participant to defray the cost of conducting the seminar.</p>																		

EPT 010 SEPARATE AGENCIES
 GY 990 ARKANSAS CRIME INFORMATION CENTER
 PPRO A99 SYSTEMS CONFERENCE -- CASH
 UND 134 CRIME INFORMATION CASH-(1990)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This federal appropriation is for the Career Criminal Prosecution Program which provides federal funds to gather criminal history data on individuals arrested since 1985 and to process current arrest and disposition records. The program is funded by the Drug Law Enforcement Program on a 75% federal and 25% state matching ratio.

The Change Level request is for the continuation of 14 positions and associated operating appropriation of \$373,280/\$379,285, which was authorized in FY99 by Miscellaneous Federal Grant Procedures.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: Arkansas Crime Information Center Code: 990	APPROPRIATION Name: Career Criminal Prosecution - Federal Code: 1RU	TREASURY FUND Name: Crime Information Center Federal Code: FAC	ANALYSIS OF BUDGET REQUEST BR20	PAGE 144
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CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
REGULAR SALARIES	0	170,149	0	0	181,983	181,983	0	187,075	187,075	181,983	187,075		
NUMBER OF POSITIONS	0	14	0	0	14	14	0	14	14	14	14		
PERSONAL SERVICES MATCHING	0	61,525	0	0	66,297	66,297	0	67,210	67,210	66,297	67,210		
OPERATING EXPENSES	0	21,000	0	0	125,000	125,000	0	125,000	125,000	125,000	125,000		
TOTAL	0	252,674	0	0	373,280	373,280	0	379,285	379,285	373,280	379,285		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS		252,674	*****		373,280	373,280		379,285	379,285	373,280	379,285		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING		252,674	*****		373,280	373,280		379,285	379,285	373,280	379,285		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		252,674	*****		373,280	373,280		379,285	379,285	373,280	379,285		

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 1RU CAREER CRIMINAL PROSECUTION - FEDERAL
 FUND FAC ARK CRIME INFO CENTER FED-(990)

Appropriation was established through the authority of the MFG Holding Account

APPROPRIATION SUMMARY
 BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS		RECOMMENDATIONS					
				ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE	
				97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01		
	FAC	990 IRU	B		252,674 14	0 0	0 0						
	FAC	990 IRU	C01			370,032 14	375,938 14	373,280 14	379,285 14				
Continuation of federal grant. This request is for the continuation of the federal grant which supports the ACIC criminal history project. These procedures include the collection, entry and quality control of criminal arrest records into the ACIC automated criminal history file.													
	FAC	990 IRU	C09			3,248 0	3,347 0						
Career Ladder Incentive Program (CLIP) request for Document Examiner I positions.													

F 010 SEPARATE AGENCIES
 990 ARKANSAS CRIME INFORMATION CENTER
 RO 1RU CAREER CRIMINAL PROSECUTION - FEDERAL
 D FAC ARK CRIME INFO CENTER FED-(1990)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Crime Information Center is requesting \$5,317,763 in FY00 and \$5,419,556 in FY01 for its general operations appropriation. Base Level includes a cost of living increase of 2.8% each year over FY99 salary levels, and related Personal Services Matching.

Change Level requests are as follows:

- 1) Position reclassifications with General Revenue funded appropriation have been requested for four technical positions at cost of \$19,276 in FY00 and \$19,635 in FY01.
- 2) Two (2) positions (ACIC Info System Agent, Grade 20) and associated operating costs are requested for the operation of the Victim Information Notification Everyday (VINE) system. Included in the request are salary and matching costs of \$64,690/\$66,324; Operating Expenses of \$34,000 each year, Professional Fees and Services appropriation of \$600,000 to pay the ongoing support contract, and Capital Outlay of \$40,000 each year. Funding is requested from General Revenue in the amount of \$738,890 in FY00 and \$740,324 in FY01.
- 3) Unfunded appropriation of \$936,110 in FY00 and \$981,671 in FY01 for 20 positions and associated operating appropriation is requested in the event Special Revenue collections from criminal history background checks exceed expectations and federal funds for the Career Criminal Prosecution Program end. Included in the request are salary and matching costs of \$441,110/\$451,671; Operating Expenses of \$120,000/\$130,000 and Data Processing Services/Equipment of \$375,000 in FY00 and \$400,000 in FY01.

The Executive Recommendation provides for Base Level and Change Level requests as follows:

- 1) Two (2) positions (ACIC Info System Agent, Grade 20) and associated operating costs are requested for the operation of the Victim Information Notification Everyday (VINE) system with associated operating appropriation of \$738,690 in FY00 and \$740,324 in FY01.
- 2) Unfunded contingency appropriation of \$587,893 in FY00 and \$591,444 in FY01 for 5 positions and associated operating appropriation. Included in the recommendation are salary and matching appropriation of \$142,893/\$146,444; Operating Expenses of \$70,000 each year and Data Processing Services/Equipment of \$375,000 each year.

The Executive Recommendation provides for General Revenue funding above Base Level of \$698,690 in FY00 and \$700,720 in FY01.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas Crime Information Center	Name: Arkansas Crime Information Center Operations	Name: Crime Information System	BUDGET REQUEST	147
Code: 990	Code: 171	Code: MJA	BR20	

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99 AUTHORIZED APPRO			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	97-98	98-99		CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE				
	ACTUAL	BUDGETED		BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	1,362,713	1,559,032	1,497,042	1,645,159	385,814	2,030,973	1,691,226	396,419	2,087,645	1,802,317	1,852,784					
NUMBER OF POSITIONS	47	50	46	50	22	72	50	22	72	57	57					
STRA HELP	0	0	2,000	0	0	0	0	0	0	0	0					
NUMBER OF POSITIONS	0	0	3	0	0	0	0	0	0	0	0					
PERSONAL SERV MATCHING	363,347	433,133	410,417	452,553	139,262	591,815	460,725	141,211	601,936	502,978	511,935					
OPERATING EXPENSES	298,271	344,802	398,320	344,802	154,000	498,802	344,802	164,000	508,802	448,802	448,802					
INF FEES & TRAVEL	4,994	7,000	7,000	7,000	0	7,000	7,000	0	7,000	7,000	7,000					
COF FEES & SERVICES	3,000	6,000	406,000	6,000	600,000	606,000	6,000	600,000	606,000	606,000	606,000					
CAPITAL OUTLAY	2,664	36,000	36,000	0	40,000	40,000	0	40,000	40,000	40,000	40,000					
DATA PROCESSING SERVICES/EQUIPMENT	1,193,565	1,048,173	1,450,000	1,048,173	375,000	1,423,173	1,048,173	400,000	1,448,173	1,423,173	1,423,173					
DATE/EXPAND/IMPROVE	76,455	120,000	120,000	120,000	0	120,000	120,000	0	120,000	120,000	120,000					
TOTAL	3,305,009	3,554,140	4,326,779	3,623,687	1,694,076	5,317,763	3,677,926	1,741,630	5,419,556	4,950,270	5,009,694					
PROPOSED FUNDING SOURCES			*****													
UNDEVELOPED BALANCES	150,057	71,849	*****	71,849		71,849				71,849						
GENERAL REVENUES	2,528,737	2,884,851	*****	2,925,623	757,966	3,683,589	2,979,862	759,959	3,739,821	3,624,313	3,680,582					
SPECIAL REVENUES	698,064	653,524	*****	698,064		698,064	698,064		698,064	698,064	698,064					
GENERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
TRUST ADJUSTMENT FUND		15,765	*****													
OTHER FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	3,376,858	3,625,989	*****	3,695,536	757,966	4,453,502	3,677,926	759,959	4,437,885	4,394,226	4,378,646					
LESS APPROV/ (FUNDING)	(71,849)	(71,849)	*****	(71,849)	936,110	864,261		981,671	981,671	556,044	631,048					
TOTAL	3,305,009	3,554,140	*****	3,623,687	1,694,076	5,317,763	3,677,926	1,741,630	5,419,556	4,950,270	5,009,694					

*T 010 SEPARATE AGENCIES
 / 990 ARKANSAS CRIME INFORMATION CENTER
 *RO 171 ARKANSAS CRIME INFORMATION CENTER
 ID MJA ARK CRIME INFORMATION SYSTEM-(1990)

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY

BR 215

Actual and/or Budgeted Number of Positions may exceed the Authorized Number due to the flexibility inherent in the authorization of all positions through one salary section in appropriation acts.

Section 9 of Act 911 of 1997 requires that appropriation and funds carried forward for reimbursement of teleprocessing services be reported. The amount carried forward in FY99 was \$8,537.55.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
ANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS				R E C O M M E N D A T I O N S								
					ACTUAL	BUDGETED	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE						
					97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01							
00		HJA	990 171	B	3,305,009 47	3,554,140 50	3,623,687 50			3,677,926 50				3,623,687 50	3,677,926 50				
01		HJA	990 171	C10			19,276 0			19,635 0									
<p>Because the primary role of ACIC is providing information technology, it is very important that technical positions be graded properly and competitively. ACIC is responsible for all of its own applications running on the DIS mainframe. Four existing technical positions need to be upgraded: Our Information Systems Manager to ACIC Technical Planning Administrator at a grade 99. Our Lead Programmer/Analyst, grade 22, to Senior Systems Programmer, grade 24. Our Agency Program Coordinator, grade 21, to Information Systems Planner, grade 22. Our Data Processing Supervisor II, grade 19, to Records Management Coordinator, grade 20.</p>																			
02		HJA	990 171	C01			138,690 2			140,324 2				138,690 2	140,324 2				
<p>Obtaining new General Revenue funding for the Crime Victim Notification (VINE) system is critical. A one-time federal Victims Of Crime Act (VOCA) grant was received by ACIC to initially implement the program. Continuation will require state funding to pay the on-going support contract, certain M&O, and for two positions. This program links all 75 county jails and prosecuting attorneys, plus the Department of Correction, to the VINE Call Center. Victims of crime can receive information on offenders, including their custody status and court status.</p>																			

DEPT 010 SEPARATE AGENCIES
 IGY 990 ARKANSAS CRIME INFORMATION CENTER
 PPRO 171 ARKANSAS CRIME INFORMATION CENTER
 FUND HJA ARK CRIME INFORMATION SYSTEM-(1990)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----		-----RECOMMENDATIONS-----			
				---ACTUAL--- --BUDGETED---		-----FY 1999 - 00-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----	
				97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01
	HJA	990 171	C02			561,110 20	581,671 20	212,893 5	216,444 5		
<p>ACIC needs 20 appropriated, but unfunded positions, along with associated operating expenses as authorized by A.C.A. 12-12-1012. For the past 8 years, federal grant funds have been used to pay salaries and operating expenses for the Arkansas CCH program. It is anticipated that those federal funds will no longer be available in the next biennium. The background check fees should be used to support CCH, since it is CCH records that are being sold to bring in these fees.</p>											
	HJA	990 171	C08			975,000 0	1,000,000 0	975,000	975,000		
<p>State funding for the Crime Victim Notification (VINE) service contract is needed in the amount of \$600,000 a year. ACIC received a one-time federal Victims Of Crime Act (VOCA) grant to implement the service. This program links all 75 county jails and prosecuting attorneys, plus the Department of Correction, to the VINE Call Center. Separate from this VINE project is the need for a \$375,000 appropriation to support the computerized criminal history system. Funding for this appropriation will come from criminal history search fees authorized by A.C.A. 12-12-1012.</p>											
	HJA	990 171	C09			0 0	0 0				
<p>Career Ladder Incentive Program (CLIP) request for technical and secretarial positions.</p>											

010 SEPARATE AGENCIES
 990 ARKANSAS CRIME INFORMATION CENTER
 0 171 ARKANSAS CRIME INFORMATION CENTER
 MJA ARK CRIME INFORMATION SYSTEM-(1990)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This appropriation is for the state portion of a DLEP (Drug Law Enforcement Program) grant for the Career Criminal Prosecution Program, which began in 1990 to develop a computerized criminal history file on all individuals arrested since 1985. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching.

The Change Level request is for a Career Ladder Incentive Program (CLIP) request for Document Examiner positions with salary and matching appropriation of \$1,082/\$1,115.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Arkansas Crime Information Center	Name: Career Criminal Prosecution - State	Name: State General Services	BUDGET REQUEST	151
Code: 990	Code: 393	Code: HUA	BR20	

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	99-00 FISCAL YEAR		00-01 FISCAL YEAR		EXECUTIVE		LEGISLATIVE						
	ACTUAL	BUDGETED	APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01			
REGULAR SALARIES	61,464	62,683	113,134	61,031	920	61,951	62,737	947	63,684	61,951	63,684					
NUMBER OF POSITIONS	13	14	14	14	0	14	14	0	14	14	14					
PERSONAL SERV MATCHING	27,945	21,554	41,831	21,940	162	22,102	22,234	168	22,402	22,102	22,402					
OPERATING EXPENSES	32,028	7,000	7,000	7,000	0	7,000	7,000	0	7,000	7,000	7,000					
CONF FEES & TRAVEL	0	0	0	0	0	0	0	0	0	0	0					
CONF FEES & SERVICES	0	0	0	0	0	0	0	0	0	0	0					
EQUIPMENT OUTLAY	0	0	0	0	0	0	0	0	0	0	0					
POSTAGE PROCESSING	1,716	0	0	0	0	0	0	0	0	0	0					
TOTAL	123,153	91,237	161,965	89,971	1,082	91,053	91,971	1,115	93,086	91,053	93,086					
PROPOSED FUNDING SOURCES			*****													
UNDEVELOPED BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS			*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
STATE MATCH	123,153	91,237	*****	89,971	1,082	91,053	91,971	1,115	93,086	91,053	93,086					
TOTAL FUNDING	123,153	91,237	*****	89,971	1,082	91,053	91,971	1,115	93,086	91,053	93,086					
UNAPPORTIONED APPROX/ (FUNDING)			*****													
TOTAL	123,153	91,237	*****	89,971	1,082	91,053	91,971	1,115	93,086	91,053	93,086					

DEPT 010 SEPARATE AGENCIES
 DIV 990 ARKANSAS CRIME INFORMATION CENTER
 PROGRAM 393 CAREER CRIMINAL PROSECUTION -- STATE

APPROPRIATION SUMMARY

BR 215

UNIT HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM
 PROGRAM/SERVICE INFORMATION LIST
 RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL 97-98	BUDGETED 98-99	FY 1999 - 00		FY 2000 - 01		EXECUTIVE		LEGISLATIVE					
							REQUEST	REQUEST			1999-00	2000-01	1999-00	2000-01				
100		HUA	990 393	B	123,153 13	91,237 14	89,971 14		91,971 14		91,053 14	93,086 14						
101		HUA	990 393	C09			1,082 0		1,115 0									
<p>Career Ladder Incentive Program (CLIP) request for Document Examiner I positions.</p>																		

DEPT 010 SEPARATE AGENCIES
 AGENCY 990 ARKANSAS CRIME INFORMATION CENTER
 PROGRAM 393 CAREER CRIMINAL PROSECUTION -- STATE
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
 BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This federally funded appropriation is for the National Criminal History Improvement Project (NCHIP) which involves the entry and quality control of criminal arrest records into the ACIC automated criminal history file.

The Change Level request of \$347,410 is in anticipation of additional federal funding that may be available in the 1999-2001 biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Crime Information Center Code: 990	Name: Criminal History Improvement Code: 927	Name: Crime Information Center Federal Code: FAC	BR20	154

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	14,610	0	0	0	0	0	0	0	0	0	0	0	0
NUMBER OF POSITIONS	12	0	0	0	0	0	0	0	0	0	0	0	0
PERSONAL SERV MATCHING	5,323	0	0	0	0	0	0	0	0	0	0	0	0
OPERATING EXPENSES	101,451	418,450	418,450	418,450	47,410	465,860	418,450	47,410	465,860	465,860	465,860		
CONF FEES & TRAVEL	0	0	0	0	0	0	0	0	0	0	0	0	0
PROF FEES & SERVICES	102,690	130,000	130,000	130,000	270,000	400,000	130,000	270,000	400,000	400,000	400,000		
CAPITAL OUTLAY	0	0	0	0	30,000	30,000	0	30,000	30,000	30,000	30,000		
DATA PROCESSING	36,109	0	0	0	0	0	0	0	0	0	0	0	0
AUDIT	0	600	600	600	0	600	600	0	600	600	600		
TOTAL	260,183	549,050	549,050	549,050	347,410	896,460	549,050	347,410	896,460	896,460	896,460		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	260,183	549,050	*****	549,050	347,410	896,460	549,050	347,410	896,460	896,460	896,460		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	260,183	549,050	*****	549,050	347,410	896,460	549,050	347,410	896,460	896,460	896,460		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	260,183	549,050	*****	549,050	347,410	896,460	549,050	347,410	896,460	896,460	896,460		

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 927 ARK CRIMINAL HISTORY IMPROVEMENT PROGRAM
 FUND FAC ARK CRIME INFO CENTER FED-(990)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIUM REQUESTS-----				-----RECOMMENDATIONS-----			
				ACTUAL	BUDGETED	-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----	
				97-98	98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01		
	FAC	990 927	B	260,183 12	549,050	549,050 0	549,050 0	549,050	549,050				
	FAC	990 927	C01			-52,590 0	-52,590 0	-52,590	-52,590				
This Change Level request represents a reallocation of the use of federal support. Funding previously used for contract labor will be redirected to other operations.													
	FAC	990 927	C08			400,000 0	400,000 0	400,000	400,000				
A major reprogramming of the ACIC criminal history system is underway. The purpose is to make changes required by the new FBI NCIC system and to make Year 2000 changes. The project is funded by a federal grant under the National Criminal History Improvement Program. An appropriation for this federally funded project will be needed in each year of the new biennium.													

010 SEPARATE AGENCIES
990 ARKANSAS CRIME INFORMATION CENTER
0 927 ARK CRIMINAL HISTORY IMPROVEMENT PROGRAM
1 FAC ARK CRIME INFO CENTER FED-(1990)

RANK BY APPROPRIATION
BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This federally funded appropriation is for the continuation of the Publications Program, which supports the research and publication of reports on crime in Arkansas.

The Change Level request of \$66,075 each year is in anticipation of additional funds that may become available in the 1999-2001 biennium.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas Crime Information Center Code: 990	Name: Publications - Federal Code: 941	Name: Crime Information Center Federal Code: FAC	BR20	157

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
RATING EXPENSES	14,416	9,928	9,928	9,928	28,792	38,720	9,928	28,792	38,720	38,720	38,720		
F FEES & TRAVEL	1,960	5,524	6,516	5,524	1,300	6,824	5,524	1,300	6,824	6,824	6,824		
F FEES & SERVICES	11,765	12,574	19,119	12,574	35,502	48,076	12,574	35,502	48,076	48,076	48,076		
ITAL OUTLAY	0	0	0	0	0	0	0	0	0	0	0		
A PROCESSING	0	0	0	0	0	0	0	0	0	0	0		
IT	0	119	1,200	119	481	600	119	481	600	600	600		
AL	28,141	28,145	36,763	28,145	66,075	94,220	28,145	66,075	94,220	94,220	94,220		
PROPOSED FUNDING SOURCES			*****										
D BALANCES			*****										
ERAL REVENUES			*****										
CIAL REVENUES			*****										
ERAL FUNDS	28,141	28,145	*****	28,145	66,075	94,220	28,145	66,075	94,220	94,220	94,220		
TE CENTRAL SERVICES FUND			*****										
-REVENUE RECEIPTS			*****										
H FUNDS			*****										
ER			*****										
AL FUNDING	28,141	28,145	*****	28,145	66,075	94,220	28,145	66,075	94,220	94,220	94,220		
ESS APPRO/ (FUNDING)			*****										
AL	28,141	28,145	*****	28,145	66,075	94,220	28,145	66,075	94,220	94,220	94,220		

T 010 SEPARATE AGENCIES
 990 ARKANSAS CRIME INFORMATION CENTER
 RO 941 PUBLICATIONS -- FEDERAL
 D FAC ARK CRIME INFO CENTER FED-(990)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01 02 03 04 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19

RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----1999 - 01 BIENNIUM REQUESTS-----				-----R E C O M M E N D A T I O N S-----					
					-----EXPENDITURES-----		-----FY 1999 - 00-----		-----FY 2000 - 01-----		-----EXECUTIVE-----		-----LEGISLATIVE-----	
					ACTUAL 97-98	BUDGETED 98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-01		
000		FAC	990 941	B	28,141	28,145	28,145 0	28,145 0	28,145	28,145				
001		FAC	990 941	C01			66,075 0	66,075 0	66,075	66,075				
<p>Continuation of federal grant. This request is for a continuation of the federal grant appropriation which supports the research and publication of certain reports on crime in Arkansas.</p>														

DEPT 010 SEPARATE AGENCIES
AGY 990 ARKANSAS CRIME INFORMATION CENTER
APPRO 941 PUBLICATIONS -- FEDERAL
FUND FAC ARK CRIME INFO CENTER FED-(1990)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	97-98	98-99	98-99	99-00 FISCAL YEAR		00-01 FISCAL YEAR		TOTAL		EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	4,485	0	0	0	0	0	0	0	0	0	0	0	0
NUMBER OF POSITIONS	1	0	0	0	0	0	0	0	0	0	0	0	0
PERSONAL SERV MATCHING	922	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEES & SERVICES	444,000	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	449,407	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	449,407		*****										
STATE CENTRAL SERVICES FUND			*****										
IN-REVENUE RECEIPTS			*****										
TRUST FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	449,407		*****										
CESS APPRO/ (FUNDING)			*****										
TOTAL	449,407		*****										

THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM

:PT 010 SEPARATE AGENCIES
 :Y 990 ARKANSAS CRIME INFORMATION CENTER
 :PRO 1HW VICTIM INFORMATION AND NOTIFICATION SYSTEM
 :ND FAC ARK CRIME INFO CENTER FED-(1990)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01 02 03 04 05 06 07 08 09 10 11 12 13 14

CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99										EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	99-00	00-01	99-00	00-01			
REGULAR SALARIES	128,908	0	115,325	0	0	0	0	0	0	0	0	0	0	0	0	0
NUMBER OF POSITIONS	13	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0
PERSONAL SERV MATCHING	38,128	0	41,831	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATING EXPENSES	79,895	0	21,000	0	0	0	0	0	0	0	0	0	0	0	0	0
DATA PROCESSING	4,768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM																
TOTAL	251,699	0	178,156	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED FUNDING SOURCES			*****													
FUND BALANCES			*****													
GENERAL REVENUES			*****													
SPECIAL REVENUES			*****													
FEDERAL FUNDS	251,699		*****													
STATE CENTRAL SERVICES FUND			*****													
NON-REVENUE RECEIPTS			*****													
CASH FUNDS			*****													
OTHER			*****													
TOTAL FUNDING	251,699		*****													
EXCESS APPRO/ (FUNDING)			*****													
TOTAL	251,699		*****													

DEPT 010 SEPARATE AGENCIES
 AGY 990 ARKANSAS CRIME INFORMATION CENTER
 APPRO 155 CAREER CRIMINAL PROSECUTION -- FEDERAL
 FUND FFB D F A FEDERAL GRANTS-(610)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	97-98	98-99	98-99	99-00		TOTAL	00-01		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	REQUEST	BASE	CHANGE LEVEL	REQUEST	99-00	00-01	99-00	00-01
ULAR SALARIES	0	0	211,417	0	0	0	0	0	0	0	0	0	0
MBER OF POSITIONS	0	0	14	0	0	0	0	0	0	0	0	0	0
SONAL SERV MATCHING	0	0	80,558	0	0	0	0	0	0	0	0	0	0
RATING EXPENSES	0	0	40,500	0	0	0	0	0	0	0	0	0	0
A PROCESSING SERVICES	0	0	50,000	0	0	0	0	0	0	0	0	0	0
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
AL	0	0	382,475	0	0	0	0	0	0	0	0	0	0
PROPOSED FUNDING SOURCES			*****										
D BALANCES			*****										
ERAL REVENUES			*****										
CTIAL REVENUES			*****										
ERAL FUNDS			*****										
TE CENTRAL SERVICES FUND			*****										
-REVENUE RECEIPTS			*****										
H FUNDS			*****										
ER			*****										
AL FUNDING			*****										
ESS APPRO/ (FUNDING)			*****										
AL			*****										

T 010 SEPARATE AGENCIES
 990 ARKANSAS CRIME INFORMATION CENTER
 RO 533 CRIMINAL HISTORY PROCESSING
 ID HJA ARK CRIME INFORMATION SYSTEM-(1990)

APPROPRIATION SUMMARY

BR 215