

ARKANSAS CRIME INFORMATION CENTER

Enabling Laws

Act 637 of 2003

Act 286 of 1971 (ACA 12-12-201 - 12-12-216)

Act 1109 of 1993 (ACA 12-12-1001 - 12-12-1015)

Act 989 of 1997 (ACA 12-12-901 - 12-12-920)

Act 1250 of 1997 (ACA 12-12-1201)

History and Organization

The Arkansas Crime Information Center (ACIC) was created by Act 286 of 1971 with the name of Criminal Justice and Highway Safety Information Center. It was originally placed in the Department of Finance and Administration. Act 742 of 1975 transferred the agency to the Department of Public Safety. Act 375 of 1979 changed the name of the agency to the current Arkansas Crime Information Center. Act 45 of 1981 abolished the Department of Public Safety, leaving ACIC as a separate agency with all the same functions, powers and duties.

Act 1109 of 1993 expanded the authority of ACIC to administer the State's Computerized Criminal History record system. This includes arrest records for all felony and Class A misdemeanor offenses, plus the judicial disposition of each record. This is the source file for all criminal history background checks.

Act 989 of 1997 expanded the authority of ACIC to administer the State's Sex and Child Offender Registry. This registry of sex offenders is accessible in Arkansas and by the other 49 states for authorized purposes.

Act 1250 of 1997 expanded the authority of ACIC to administer the state's Crime Victim Notification system. This system, commonly referred to as the VINE system, provides offender status information from all county jails and prosecuting attorneys to the victims of crime.

Administration and Organization

Under the Director, the agency operates with five divisions. The *Operations Division* is responsible for providing technical assistance and training, as well as quality control of the data in the system. The *Special Services Division* is responsible for collecting and publishing crime statistics and managing the Crime Victim Notification system. The *Criminal History Division* is responsible for the state's Computerized Criminal History record system and the Sex Offender Registry. The *Information Services Division* is responsible for the technical development and management of the ACIC mainframe applications, telecommunications, microcomputer systems and interfaces with the national information systems. The *Administrative Division* is responsible for budget, accounting, purchasing and the management of the agency.

Mission:

The Mission of ACIC is to provide information services to criminal justice agencies in Arkansas. If these agencies are to be effective, there must be a sharing of information. Computer technology now makes data sharing a timely and efficient process. Providing this information technology is the role of ACIC.

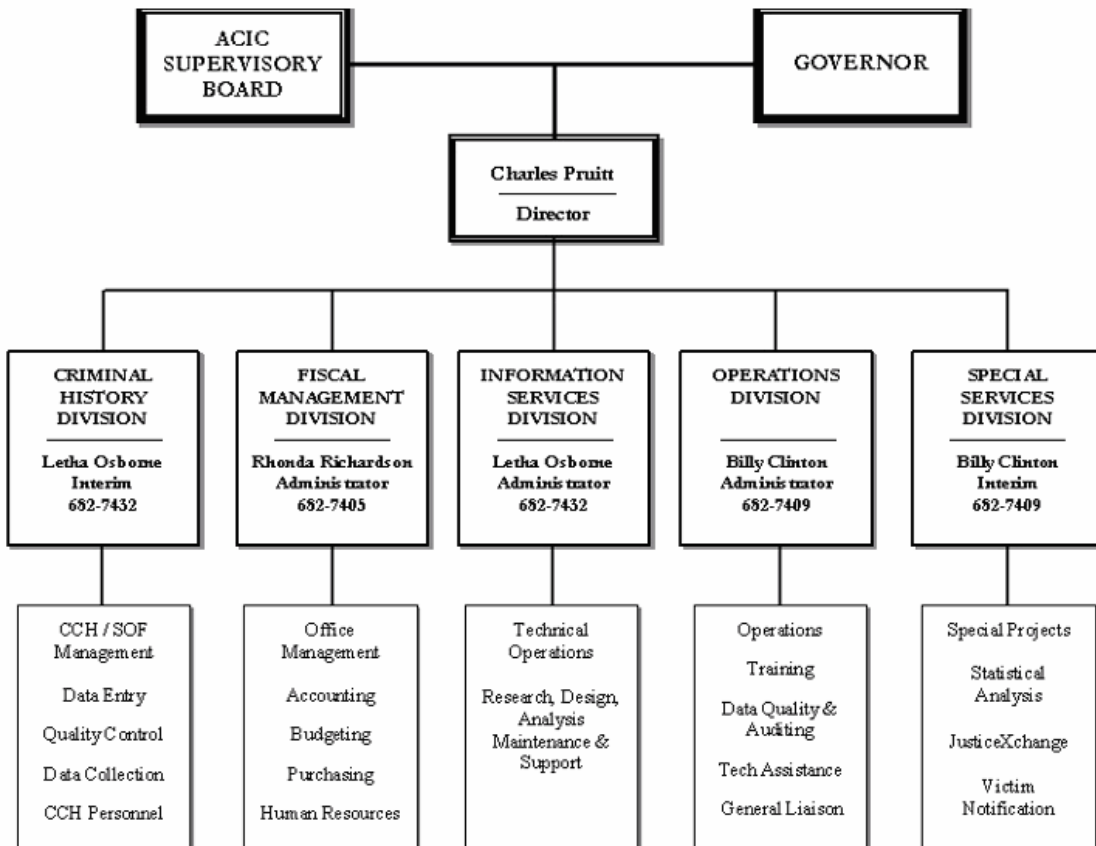
The ACIC system was developed to promote safety, the protection of property, and the equitable processing of individuals within the criminal justice system. ACIC furnishes information to governmental agencies that enforce or aid in enforcing local, state and federal laws.

Scope:

ACIC serves criminal justice agencies and officials at the local, county, state and federal levels in Arkansas. Access to information is provided through a network of terminals in over 260 locations statewide. ACIC also administers the state’s central repository of criminal history records, the sex offender registry, collects and publishes statistics on crime and manages the crime victim notification project.

Public Benefit:

The public benefit of ACIC is to enable effective government operations and public safety through appropriate, cost-effective, coordinated, innovative and useful application of information technologies.



Agency Commentary

Arkansas Crime Information Center provides the Criminal History Repository (including registered sex offenders) which is utilized to perform background checks for law enforcement agencies and also for non criminal justice purposes. Fifty percent of the fee that is collected by Arkansas State Police to perform these background checks is paid to ACIC. It is vital to the recipients of this information that these Repository files are current, accurate and complete to provide appropriate information for criminal justice purposes as well as employment background checks for protecting the safety of our citizens. In order to perform the data entry and quality control verification of the accuracy of these files, ACIC is requesting additional appropriation only for Maintenance and Operation, Travel, Capital Outlay, Professional Fees and Data Processing. The cost of Data Processing continues to grow with the increased access of the ACIC system by law enforcement.

The agency is requesting appropriation only for four positions which were established through Miscellaneous Federal Grant procedures. These positions include a Legal/Legislative Liaison, grade 99. This position is desperately needed by ACIC in order to meet the changing demands placed upon this agency by federal and state regulations and legislative mandates.

The agency also requests restoration of five positions which are currently authorized but not budgeted due to Personnel Cap restrictions. The agency needs these positions restored to their current authorized level to be able to maintain normal operations.

The agency is also requesting appropriation for the majority of its federal programs. This appropriation is contingent upon receipt of federal awards.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS CRIME INFORMATION CENTER
FOR THE YEAR ENDED JUNE 30, 2003

Findings	Recommendations
None	None

Employment Summary

	Male	Female	Total	%
White Employees	15	33	48	76 %
Black Employees	0	13	13	21 %
Other Racial Minorities	2	0	2	3 %
Total Minorities			15	24 %
Total Employees			63	100 %

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
Crime in Arkansas	12-12-207(d)	N	N	0	Posted on the Arkansas Crime Information Center website

Department Appropriation / Program Summary

		Historical Data						Agency Request and Executive Recommendation							
Appropriation / Program		2003-2004		2004-2005		2004-2005		2005-2006				2006-2007			
		Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
171	ACIC - Operations	3,576,064	50	4,141,798	49	4,181,744	52	5,211,401	56	4,418,305	53	5,283,975	56	4,484,303	53
1GN	Project Safe Neighborhood	63,752	0	225,550	0	0	0	560,550	0	560,550	0	560,550	0	560,550	0
1RU	Career Criminal Prosecution-Fed	259,135	0	81,340	0	248,243	0	443,785	0	431,285	0	443,785	0	431,285	0
2EJ	Justice Research	2,500	0	2,500	0	0	0	5,000	0	5,000	0	5,000	0	5,000	0
2FG	Statistical Analysis	32,000	0	69,350	0	0	0	164,950	0	156,075	0	164,950	0	156,075	0
712	COPS Grant Program-Federal	349,287	1	357,043	1	204,120	0	573,160	1	566,664	1	574,247	1	567,683	1
739	Sex/Child Offender Registration	37,693	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0	50,000	0
831	Integrated Justice Project	647,208	2	7,852	0	607,299	3	0	0	0	0	0	0	0	0
927	Criminal History Imprv-Federal	719,189	20	833,074	20	593,867	11	1,274,529	20	1,205,373	20	1,291,545	20	1,220,941	20
941	Publications - Federal	12,673	0	59,913	0	181,091	0	0	0	0	0	0	0	0	0
944	Systems Conf-Cash in Treasury	16,451	0	40,000	0	40,000	0	60,000	0	60,000	0	60,000	0	60,000	0
NOT REQUESTED FOR THE BIENNIUM															
969	Natl Incident Based Rptng Sys	50,000	0	0	0	414,682	1	0	0	0	0	0	0	0	0
Total		5,765,952	73	5,868,420	70	6,521,046	67	8,343,375	77	7,453,252	74	8,434,052	77	7,535,837	74

Funding Sources			%		%		%		%		%		%		
Fund Balance	4000005	942,186	12.1	2,011,364	24.7			2,286,589	23.0	2,286,589	23.5	1,589,361	17.2	2,285,307	23.4
General Revenue	4000010	3,393,959	43.6	3,393,959	41.6			3,393,959	34.2	3,393,959	34.9	3,393,959	36.6	3,393,959	34.8
Federal Revenue	4000020	2,135,744	27.5	1,636,622	20.1			3,021,974	30.4	2,924,947	30.0	3,040,077	32.8	2,941,534	30.2
Special Revenue	4000030	1,178,213	15.1	975,000	12.0			1,072,150	10.8	975,000	10.0	1,083,339	11.7	975,000	10.0
Cash Fund	4000045	29,150	0.4	40,000	0.5			60,000	0.6	60,000	0.6	60,000	0.6	60,000	0.6
DWI Revenue	4000205	98,064	1.3	98,064	1.1			98,064	1.0	98,064	1.0	98,064	1.1	98,064	1.0
Total Funds		7,777,316	100.0	8,155,009	100.0			9,932,736	100.0	9,738,559	100.0	9,264,800	100.0	9,753,864	100.0
Excess Appropriation/(Funding)		(2,011,364)		(2,286,589)				(1,589,361)		(2,285,307)		(830,748)		(2,218,027)	
Grand Total		5,765,952		5,868,420				8,343,375		7,453,252		8,434,052		7,535,837	

712 - FY04 Actual/FY05 Budget is greater than FY05 authorized due to a Miscellaneous Federal Grant
 927 - FY04 Actual/FY05 Budget is greater than FY05 authorized due to a Miscellaneous Federal Grant

Analysis of Budget Request

Appropriation / Program: 171 - ACIC - Operations

Funding Sources: MJA-Crime Information System

The Arkansas Crime Information Center is responsible for the state's law enforcement and criminal justice information management system.

Section 11 of Act 637 of 2003 requires the Arkansas Crime Information Center to certify to the Chief Fiscal Officer of the State, the amount of unexpended funds and appropriation in the Crime Information Center Fund (MJA) resulting from the reimbursement to the Arkansas Crime Information Center by municipal, county, state or federal governments for teleprocessing services. Any such balance of funds and appropriation shall be carried forward and made available for the maintenance, operation, improvement and other necessary expenditures in providing teleprocessing services to such municipal, county, state or federal agencies served by the Arkansas Crime Information Center.

Base Level for this appropriation includes graduated salary increases of 3% to 1.5% each year over FY05 salary levels, along with related Personal Services Matching costs for 49 Base Level positions. This includes a \$600 minimum increase for employees earning \$20,000 or below. Included in Personal Services Matching is a \$40 increase in the monthly contribution for State employee's health insurance for a total State match of \$320 per month.

The Agency Request is for an additional \$1,022,150 for FY06 and \$1,033,339 for FY07. The requests include:

- The Restoration of seven positions (Programmer Trainee, (4) ACIC Information System Agents, Information Systems Planner, ACIC Arkansas Integrated Justice Information Systems Director)
- CLIP Reclass on 35 positions
- Reclass 1 position
- Title Change on 1 position (ACIC Arkansas Integrated Justice Information Systems Director to ACIC Legal/Legislative Liaison)
- An increase of \$100,000 in Operating Expenses each year of the biennium to provide for the Agency's increasing needs
- An increase of \$30,000 in Travel/Conference Fees each year of the biennium in order to help cross train ACIC employees to handle more tasks
- An increase of \$100,000 in Professional Fees and Services each year of the biennium in order to support fees for NIBRS/JusticeXchange and maintaining the software associated with these programs
- An increase of \$275,000 in Data Processing each year of the biennium because of increasing bills to DIS and to maintain an accurate jury list for the Secretary of State
- An increase of \$100,000 in Capital Outlay each year of the biennium to replace autos in the ACIC fleet with over 100,000 miles

The Executive Recommendation provides for Base Level with restoration of 4 positions (Programmer Trainee and 3 ACIC Information System Agents), an increase of \$40,000 in Operating Expenses each year of the biennium, and an increase of \$20,000 in Capital Outlay each year of the biennium.

Appropriation / Program Summary

Appropriation / Program: 171 ACIC - Operations
Funding Sources: MJA-Crime Information System

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	1,551,337	1,686,173	1,740,433	1,748,563	2,076,630	1,877,749	1,800,165	2,137,636	1,933,226
#Positions	50	49	52	49	56	53	49	56	53
Personal Services Matching 5010003	434,012	484,625	470,311	519,688	608,771	559,556	529,471	620,339	570,077
Operating Expenses 5020002	396,521	400,000	400,000	400,000	500,000	440,000	400,000	500,000	440,000
Travel-Conference Fees 5050009	8,042	20,000	20,000	20,000	50,000	20,000	20,000	50,000	20,000
Professional Fees and Services 5060010	605,030	656,000	656,000	656,000	756,000	656,000	656,000	756,000	656,000
Data Processing 5090012	378,482	725,000	725,000	725,000	1,000,000	725,000	725,000	1,000,000	725,000
Capital Outlay 5120011	83,036	50,000	50,000	0	100,000	20,000	0	100,000	20,000
Update/Expand/Improve 5900046	119,604	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
Total	3,576,064	4,141,798	4,181,744	4,189,251	5,211,401	4,418,305	4,250,636	5,283,975	4,484,303
Funding Sources									
Fund Balance 4000005	879,904	1,958,417		2,233,642	2,233,642	2,233,642	1,536,414	1,536,414	2,232,360
General Revenue 4000010	3,393,959	3,393,959		3,393,959	3,393,959	3,393,959	3,393,959	3,393,959	3,393,959
Special Revenue 4000030	1,162,554	925,000		0	1,022,150	925,000	0	1,033,339	925,000
DWI Revenue 4000205	98,064	98,064		98,064	98,064	98,064	98,064	98,064	98,064
Total Funding	5,534,481	6,375,440		5,725,665	6,747,815	6,650,665	5,028,437	6,061,776	6,649,383
Excess Appropriation/(Funding)	(1,958,417)	(2,233,642)		(1,536,414)	(1,536,414)	(2,232,360)	(777,801)	(777,801)	(2,165,080)
Grand Total	3,576,064	4,141,798		4,189,251	5,211,401	4,418,305	4,250,636	5,283,975	4,484,303

The FY05 Budgeted amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2003-05 biennium.

Change Level by Appropriation

Appropriation / Program: 171-ACIC - Operations
Funding Sources: MJA-Crime Information System

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	4,189,251	49	4,189,251	100.0	4,250,636	49	4,250,636	100.0
C01	Existing Program	931,087	7	5,120,338	122.2	939,634	7	5,190,270	122.1
C09	CLIP Reclass	91,063	0	5,211,401	124.4	93,705	0	5,283,975	124.3
C10	Reclass	0	0	5,211,401	124.4	0	0	5,283,975	124.3
C14	Title Change	0	0	5,211,401	124.4	0	0	5,283,975	124.3

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	4,189,251	49	4,189,251	100.0	4,250,636	49	4,250,636	100.0
C01	Existing Program	215,741	4	4,404,992	105.1	219,956	4	4,470,592	105.1
C09	CLIP Reclass	2,255	0	4,407,247	105.2	2,322	0	4,472,914	105.2
C10	Reclass	11,058	0	4,418,305	105.4	11,389	0	4,484,303	105.5
C14	Title Change	0	0	4,418,305	105.4	0	0	4,484,303	105.5

Justification

C01	Restoration of seven currently authorized positions along with additional appropriation for Maintenance & Operations, Travel, Professional Fees, Data Processing and Capital Outlay. (ACIC anticipates revenues collected from Background checks will provide the funding for the additional appropriation) One of the positions would be a Legal/Legislative liaison which would be very helpful in order for ACIC to meet the changing demands placed upon this agency by Federal and State regulations and legislative mandates. The additional positions would allow the agency to maintain normal operations.
C09	Thirty-five (35) CLIP reclasses requested.
C10	One (1) reclass requested.
C14	One position title change requested (AR Integrated Justice Information Systems Director to ACIC Legal/Legislative Liaison)

Analysis of Budget Request

Appropriation / Program: 1GN - Project Safe Neighborhood

Funding Sources: FAC-Crime Information Center Federal

This federal appropriation is for the Project Safe Neighborhood Program, which provides federal funds to research ways to curb firearm related violence. The grant is funded by the Department of Justice. This appropriation was established with a miscellaneous federal grant during Fiscal Year 2004 and is requested to continue through the 2005-07 biennium.

The Agency requests \$323,243 each year of the biennium, including:

- Operating Expenses of \$195,688 for FY06 and FY07
- Professional Fees and Services of \$49,250 for FY06 and FY07
- Data Processing of \$75,000 for FY06 and FY07
- Capital Outlay of \$3,305 for FY06 and FY07

The Executive Recommendation is for Agency Request.

Appropriation / Program Summary

Appropriation / Program: 1GN Project Safe Neighborhood
Funding Sources: FAC-Crime Information Center Federal

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	1,722	98,870	0	0	223,870	223,870	0	223,870	223,870
Professional Fees and Services 5060010	62,030	124,060	0	0	324,060	324,060	0	324,060	324,060
Capital Outlay 5120011	0	2,620	0	0	12,620	12,620	0	12,620	12,620
Total	63,752	225,550	0	0	560,550	560,550	0	560,550	560,550
Funding Sources									
Federal Revenue 4000020	63,752	225,550		0	560,550	560,550	0	560,550	560,550
Total Funding	63,752	225,550		0	560,550	560,550	0	560,550	560,550
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	63,752	225,550		0	560,550	560,550	0	560,550	560,550

Change Level by Appropriation

Appropriation / Program: 1GN-Project Safe Neighborhood
Funding Sources: FAC-Crime Information Center Federal

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	0	0	0	x	0	0	0	x
C01	Existing Program	335,000	0	335,000	x	335,000	0	335,000	x
C06	Restored Position	225,550	0	560,550	x	225,550	0	560,550	x

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	0	0	0	100.0	0	0	0	100.0
C01	Existing Program	335,000	0	335,000	100.0	335,000	0	335,000	100.0
C06	Restored Position	225,550	0	560,550	100.0	225,550	0	560,550	100.0

Justification

C01	This change request is to provide appropriation for the continuation of the federally funded Project Safe Neighborhood grant project which was funded by the Department of Justice.
C06	Requesting continuation of MFG appropriation.

Analysis of Budget Request

Appropriation / Program: 1RU - Career Criminal Prosecution-Fed

Funding Sources: FAC-Crime Information Center Federal

This federal appropriation is for the Career Criminal Prosecution Program which provides federal funds to gather criminal history data on individuals arrested since 1985 and to process current arrest and disposition records. The program is funded by the Drug Law Enforcement Program on a 75% federal and 25% state matching ratio.

The Agency Request is for an additional \$365,750 each year of the biennium. The requests include:

- An additional \$40,000 in operating expenses for FY06 and FY07
- An additional \$25,000 in Travel/Conference Fees for FY06 and FY07
- An additional \$200,750 in Professional Fees and Services for FY06 and FY07
- An additional \$75,000 for Data Processing for FY06 and FY07
- An additional \$25,000 for Capital Outlay for FY06 and FY07

The Executive Recommendation provides for Agency Request but reduces Travel/Conference Fees by \$12,500 for each year of the biennium.

Appropriation / Program Summary

Appropriation / Program: 1RU Career Criminal Prosecution-Fed
Funding Sources: FAC-Crime Information Center Federal

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	14,284	28,785	195,688	28,785	68,785	68,785	28,785	68,785	68,785
Travel-Conference Fees 5050009	0	0	0	0	25,000	12,500	0	25,000	12,500
Professional Fees and Services 5060010	188,821	49,250	49,250	49,250	250,000	250,000	49,250	250,000	250,000
Data Processing 5090012	44,916	0	0	0	75,000	75,000	0	75,000	75,000
Capital Outlay 5120011	11,114	3,305	3,305	0	25,000	25,000	0	25,000	25,000
Total	259,135	81,340	248,243	78,035	443,785	431,285	78,035	443,785	431,285
Funding Sources									
Federal Revenue 4000020	259,135	81,340		78,035	443,785	431,285	78,035	443,785	431,285
Total Funding	259,135	81,340		78,035	443,785	431,285	78,035	443,785	431,285
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	259,135	81,340		78,035	443,785	431,285	78,035	443,785	431,285

FY04 actual expenditures are greater than FY05 authorized appropriation because of additional funding made available through an MFG in Fiscal Year 2004.

Change Level by Appropriation

Appropriation / Program: 1RU-Career Criminal Prosecution-Fed
Funding Sources: FAC-Crime Information Center Federal

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	78,035	0	78,035	100.0	78,035	0	78,035	100.0
C01	Existing Program	365,750	0	443,785	568.7	365,750	0	443,785	568.7

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	78,035	0	78,035	100.0	78,035	0	78,035	100.0
C01	Existing Program	353,250	0	431,285	552.6	353,250	0	431,285	552.6

Justification

C01	This request is to provide continued appropriation for the DLEP (Drug Law Enforcement Program) grants which are awarded by the DFA-Office of Administrative Services. These grants provide programming and related expenses for the Computerized Criminal History Repository.
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Analysis of Budget Request

Appropriation / Program: 2EJ - Justice Research

Funding Sources: FAC-Crime Information Center Federal

This federal appropriation is for the research of statistics related to death in custody. It was awarded through the US Department of Justice's Bureau of Statistics. This appropriation was established with a miscellaneous federal grant during Fiscal Year 2004 and is requested to continue through the 2005-07 biennium.

The Agency Request is for \$5,000 each year of the biennium for Professional Fees and Services.

The Executive Recommendation provides for Agency Request.

Appropriation / Program Summary

Appropriation / Program: 2EJ Justice Research
Funding Sources: FAC-Crime Information Center Federal

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Professional Fees and Services 5060010	2,500	2,500	0	0	5,000	5,000	0	5,000	5,000
Total	2,500	2,500	0	0	5,000	5,000	0	5,000	5,000
Funding Sources									
Federal Revenue 4000020	2,500	2,500		0	5,000	5,000	0	5,000	5,000
Total Funding	2,500	2,500		0	5,000	5,000	0	5,000	5,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	2,500	2,500		0	5,000	5,000	0	5,000	5,000

Change Level by Appropriation

Appropriation / Program: 2EJ-Justice Research

Funding Sources: FAC-Crime Information Center Federal

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	0	0	0	x	0	0	0	x
C01	Existing Program	2,500	0	2,500	x	2,500	0	2,500	x
C06	Restored Position	2,500	0	5,000	x	2,500	0	5,000	x

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	0	0	0	100.0	0	0	0	100.0
C01	Existing Program	2,500	0	2,500	100.0	2,500	0	2,500	100.0
C06	Restored Position	2,500	0	5,000	100.0	2,500	0	5,000	100.0

Justification

C01	This request will provide continued appropriation for the Justice Research and Statistical Analysis grant which was awarded through the U.S. Department of Justice, Bureau of Justice Statistics. This grant provides funding for the research of statistics related to death in custody.
C06	Restore original MFG appropriation.

Analysis of Budget Request

Appropriation / Program: 2FG - Statistical Analysis

Funding Sources: FAC-Crime Information Center Federal

This federal appropriation is for research projects which are required by the US Department of Justice, Bureau of Justice Statistics. This appropriation was established with a miscellaneous federal grant during Fiscal Year 2004 and is requested to continue through the 2005-07 biennium.

The Agency Request is for \$164,950 each year of the biennium. The request includes:

- An increase of \$14,000 in Operating Expenses for each year of the biennium
- An increase of \$17,750 in Travel/Conference Fees for each year of the biennium
- An increase of \$132,000 in Professional Fees/Services for each year of the biennium
- An increase of \$1,200 in Audit for each year of the biennium

The Executive Recommendation provides for Agency Request but reduces Travel/Conference Fees by \$8,875 for each year of the biennium.

Appropriation / Program Summary

Appropriation / Program: 2FG Statistical Analysis
Funding Sources: FAC-Crime Information Center Federal

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	0	4,000	0	0	14,000	14,000	0	14,000	14,000
Travel-Conference Fees 5050009	0	7,750	0	0	17,750	8,875	0	17,750	8,875
Professional Fees and Services 5060010	32,000	57,000	0	0	132,000	132,000	0	132,000	132,000
Audit 5900046	0	600	0	0	1,200	1,200	0	1,200	1,200
Total	32,000	69,350	0	0	164,950	156,075	0	164,950	156,075
Funding Sources									
Federal Revenue 4000020	32,000	69,350		0	164,950	156,075	0	164,950	156,075
Total Funding	32,000	69,350		0	164,950	156,075	0	164,950	156,075
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	32,000	69,350		0	164,950	156,075	0	164,950	156,075

Change Level by Appropriation

Appropriation / Program: 2FG-Statistical Analysis

Funding Sources: FAC-Crime Information Center Federal

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	0	0	0	x	0	0	0	x
C01	Existing Program	95,600	0	95,600	x	95,600	0	95,600	x
C06	Restored Position	69,350	0	164,950	x	69,350	0	164,950	x

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	0	0	0	100.0	0	0	0	100.0
C01	Existing Program	90,600	0	90,600	100.0	90,600	0	90,600	100.0
C06	Restored Position	65,475	0	156,075	100.0	65,475	0	156,075	100.0

Justification

C01	This request will provide continued appropriation for the State Justice Statistics Grant. This grant provides funding for research projects which are required for the Bureau of Justice Statistics. This grant also provides travel for the employees of the Crime Information Statistical Analysis Center to travel to national conferences.
C06	This request provides for the continuation of the SAC Grant.

Analysis of Budget Request

Appropriation / Program: 712 - COPS Grant Program-Federal

Funding Sources: FAC-Crime Information Center Federal

The COPS Grant Program was established with a miscellaneous federal grant during Fiscal Year 2003. Another miscellaneous federal grant during Fiscal Year 2004 established a position for this appropriation. This program supports Jailnet, a secure statewide research web based portal for law enforcement officials. This program will enable county jails to be on a standardized booking system.

The Agency Request is for an additional \$370,555 for FY06 and \$371,642 for FY07. The requests include:

- The restoration of 1 position plus associated matching
- CLIP reclassification on 1 position
- An increase of \$22,895 in Operating Expenses for each year of the biennium
- An increase of \$8,500 in Travel/Conference Fees for each year of the biennium
- An increase of \$254,875 for Professional Fees and Services for each year of the biennium
- An increase of \$44,250 for Capital Outlay for each year of the biennium

The Executive Recommendation provides for Agency Request but does not approve the CLIP reclassification request. Also, it is recommended that Travel/Conference Fees be reduced by \$4,250 for each year of the biennium.

Appropriation / Program Summary

Appropriation / Program: 712 COPS Grant Program-Federal
Funding Sources: FAC-Crime Information Center Federal

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	10,895	27,707	0	0	30,426	28,538	0	31,338	29,394
#Positions	1	1	0	0	1	1	0	1	1
Personal Services Matching 5010003	3,323	8,606	0	0	9,609	9,251	0	9,784	9,414
Operating Expenses 5020002	25	7,605	9,120	7,605	30,500	30,500	7,605	30,500	30,500
Travel-Conference Fees 5050009	4,361	4,000	0	0	8,500	4,250	0	8,500	4,250
Professional Fees and Services 5060010	322,010	294,875	195,000	195,000	449,875	449,875	195,000	449,875	449,875
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	8,673	14,250	0	0	44,250	44,250	0	44,250	44,250
Total	349,287	357,043	204,120	202,605	573,160	566,664	202,605	574,247	567,683
Funding Sources									
Federal Revenue 4000020	349,287	357,043		202,605	573,160	566,664	202,605	574,247	567,683
Total Funding	349,287	357,043		202,605	573,160	566,664	202,605	574,247	567,683
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	349,287	357,043		202,605	573,160	566,664	202,605	574,247	567,683

FY04 Actual/FY05 Budget is greater than FY05 authorized due to a Miscellaneous Federal Grant

Change Level by Appropriation

Appropriation / Program: 712-COPS Grant Program-Federal
Funding Sources: FAC-Crime Information Center Federal

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	202,605	0	202,605	100.0	202,605	0	202,605	100.0
C01	Existing Program	212,395	0	415,000	204.8	212,395	0	415,000	204.8
C06	Restored Position	155,914	1	570,914	281.7	156,933	1	571,933	282.2
C09	CLIP Reclass	2,246	0	573,160	282.9	2,314	0	574,247	283.4

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	202,605	0	202,605	100.0	202,605	0	202,605	100.0
C01	Existing Program	210,145	0	412,750	203.7	210,145	0	412,750	203.7
C06	Restored Position	153,914	1	566,664	279.6	154,933	1	567,683	280.1
C09	CLIP Reclass	0	0	566,664	279.6	0	0	567,683	280.1

Justification

C01	This request will provide continued funding for Phase II of the Arkansas JusticeXchange Offender Tracking System. This system will provide instant access to information for law enforcement and criminal justice agencies on current and former offenders in custody or under supervision.
C06	This request provides for the continued salary position and fringe for the Field Agent for JusticeXchange
C09	This request provides for CLIP.

Analysis of Budget Request

Appropriation / Program: 739 - Sex/Child Offender Registration

Funding Sources: SSC-Sex and Child Offenders Registration Fund

The Sex and Child Offender Registration Fund was established in 1997 per A.C.A. §12-12-911. This appropriation is funded through fines received by those persons required to register as sex offenders. The funds are used by the Arkansas Crime Information Center for the administration of the Sex and Child Offender Registration program.

The Agency Request is for Base Level.

The Executive Recommendation is for Agency Request.

Appropriation / Program Summary

Appropriation / Program: 739 Sex/Child Offender Registration
Funding Sources: SSC-Sex and Child Offenders Registration Fund

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	37,693	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Total	37,693	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Funding Sources									
Fund Balance 4000005	53,043	31,009		31,009	31,009	31,009	31,009	31,009	31,009
Special Revenue 4000030	15,659	50,000		50,000	50,000	50,000	50,000	50,000	50,000
Total Funding	68,702	81,009		81,009	81,009	81,009	81,009	81,009	81,009
Excess Appropriation/(Funding)	(31,009)	(31,009)		(31,009)	(31,009)	(31,009)	(31,009)	(31,009)	(31,009)
Grand Total	37,693	50,000		50,000	50,000	50,000	50,000	50,000	50,000

Analysis of Budget Request

Appropriation / Program: 831 - Integrated Justice Project

Funding Sources: FAC-Crime Information Center Federal

The Integrated Justice Project implements an electronic data sharing system among agencies and county offices. This project develops and applies data standards and installs new case management systems to participating agencies.

The Agency Request reflects a negative Change Level to zero out appropriation because the grant award expired on June 30, 2004, and additional funding is not anticipated.

The Executive Recommendation is for Agency Request.

Appropriation / Program Summary

Appropriation / Program: 831 Integrated Justice Project
Funding Sources: FAC-Crime Information Center Federal

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	100,695	0	154,992	0	0	0	0	0	0
#Positions	2	0	3	0	0	0	0	0	0
Personal Services Matching 5010003	23,901	0	37,901	0	0	0	0	0	0
Operating Expenses 5020002	14,800	1,875	45,106	1,875	0	0	1,875	0	0
Travel-Conference Fees 5050009	0	5,977	19,300	5,977	0	0	5,977	0	0
Professional Fees and Services 5060010	493,418	0	350,000	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	14,394	0	0	0	0	0	0	0	0
Total	647,208	7,852	607,299	7,852	0	0	7,852	0	0
Funding Sources									
Federal Revenue 4000020	647,208	7,852		7,852	0	0	7,852	0	0
Total Funding	647,208	7,852		7,852	0	0	7,852	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	647,208	7,852		7,852	0	0	7,852	0	0

This appropriation is not requested for the 2005-07 biennium.

Change Level by Appropriation

Appropriation / Program: 831-Integrated Justice Project
Funding Sources: FAC-Crime Information Center Federal

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	7,852	0	7,852	100.0	7,852	0	7,852	100.0
C03	Discontinue Program	(7,852)	0	0	0.0	(7,852)	0	0	0.0

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	7,852	0	7,852	100.0	7,852	0	7,852	100.0
C03	Discontinue Program	(7,852)	0	0	0.0	(7,852)	0	0	0.0

Justification

C03	This grant award expired on June 30, 2004 and we do not anticipate additional funding.
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Analysis of Budget Request

Appropriation / Program: 927 - Criminal History Imprv-Federal

Funding Sources: FAC-Crime Information Center Federal

The National Criminal History Improvement Project (NCHIP) involves the entry and quality control of criminal arrest records into the ACIC automated criminal history file. This is a federally funded appropriation.

Base Level for this appropriation includes graduated salary increases of 3% to 1.5% each year over FY05 salary levels, along with related Personal Services Matching costs for 11 Base Level positions. This includes a \$600 minimum increase for employees earning \$20,000 or below. Included in Personal Services Matching is a \$40 increase in the monthly contribution for State employee's health insurance for a total State match of \$320 per month.

The Agency Request is for:

- The restoration of 9 positions from an MFG from FY04, plus associated personal services matching
- CLIP reclassifications on 20 positions
- An increase of \$43,921 in Operating Expenses each year of the biennium
- An increase of \$25,000 in Travel/Conference Fees each year of the biennium
- An increase of \$90,984 in Professional Fees/Services each year of the biennium
- An increase of \$100,000 in Data Processing each year of the biennium
- An increase of \$50,000 in Capital Outlay each year of the biennium

The Executive Recommendation provides for Agency Request and CLIP reclassifications for 11 positions (10 - Document Examiner II (Grade 12) → ACIC Technician (Grade 14), 1 - ACIC Information System Agency (Grade 20) → Planning Specialist II (Grade 18)) and reduces Travel/Conference Fees by \$12,500 for each year of the biennium.

Appropriation / Program Summary

Appropriation / Program: 927 Criminal History Imprv-Federal
Funding Sources: FAC-Crime Information Center Federal

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	304,915	370,666	203,645	239,898	477,267	429,640	247,329	491,571	442,727
#Positions	20	20	11	11	20	20	11	20	20
Personal Services Matching 5010003	120,102	137,367	70,154	87,724	167,289	158,260	89,134	170,001	160,741
Operating Expenses 5020002	30,237	116,025	111,052	111,052	154,973	154,973	111,052	154,973	154,973
Travel-Conference Fees 5050009	2,078	0	0	0	25,000	12,500	0	25,000	12,500
Professional Fees and Services 5060010	249,055	209,016	209,016	209,016	300,000	300,000	209,016	300,000	300,000
Data Processing 5090012	0	0	0	0	100,000	100,000	0	100,000	100,000
Capital Outlay 5120011	12,802	0	0	0	50,000	50,000	0	50,000	50,000
Total	719,189	833,074	593,867	647,690	1,274,529	1,205,373	656,531	1,291,545	1,220,941
Funding Sources									
Federal Revenue 4000020	719,189	833,074		647,690	1,274,529	1,205,373	656,531	1,291,545	1,220,941
Total Funding	719,189	833,074		647,690	1,274,529	1,205,373	656,531	1,291,545	1,220,941
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	719,189	833,074		647,690	1,274,529	1,205,373	656,531	1,291,545	1,220,941

FY04 Actual/FY05 Budget is greater than FY05 authorized due to a Miscellaneous Federal Grant.

Change Level by Appropriation

Appropriation / Program: 927-Criminal History Imprv-Federal
Funding Sources: FAC-Crime Information Center Federal

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	647,690	11	647,690	100.0	656,531	11	656,531	100.0
C01	Existing Program	304,932	0	952,622	147.0	304,932	0	961,463	146.4
C06	Restored Position	236,736	9	1,189,358	183.6	243,463	9	1,204,926	183.5
C09	CLIP Reclass	85,171	0	1,274,529	196.7	86,619	0	1,291,545	196.7

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	647,690	11	647,690	100.0	656,531	11	656,531	100.0
C01	Existing Program	292,432	0	940,122	145.1	292,432	0	948,963	144.5
C06	Restored Position	236,736	9	1,176,858	181.7	243,463	9	1,192,426	181.6
C09	CLIP Reclass	28,515	0	1,205,373	186.1	28,515	0	1,220,941	185.9

Justification

C01	This request will continue the funding for the National Criminal History Improvement Project. This grant provides funding for salaries of data entry, verification and quality control personnel as well as the Manager of the Sex Offender Registry. These personnel must continue in order to assure accuracy of the criminal history records which are accessed by law enforcement agencies and for non criminal justice background checks. This grant also provides for travel to conferences, payment of data processing services to DIS and the purchase of new equipment which is necessary for the continued operation of the Criminal History Division.
C06	This request is to restore 9 positions which were created by an MFG during last biennium. These positions provide data entry, quality control and verification of the records entered into the Criminal History Repository.
C09	This request provides salary and fringe appropriation to provide for CLIP.

Analysis of Budget Request

Appropriation / Program: 941 - Publications - Federal

Funding Sources: FAC-Crime Information Center Federal

The Publications Program supports the research and publication of reports on crime in Arkansas and is federally funded with Bureau of Justice Statistics Grants.

The Agency Request reflects a negative Change Level to zero out appropriation because the grant expired on September 30, 2004. It has been replaced with a new grant that has been requested through another appropriation.

The Executive Recommendation provides for Agency Request.

Appropriation / Program Summary

Appropriation / Program: 941 Publications - Federal
Funding Sources: FAC-Crime Information Center Federal

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	12,673	39,313	70,491	39,313	0	0	39,313	0	0
Travel-Conference Fees 5050009	0	0	0	0	0	0	0	0	0
Professional Fees and Services 5060010	0	20,000	100,000	20,000	0	0	20,000	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	10,000	0	0	0	0	0	0
Audit 5900046	0	600	600	600	0	0	600	0	0
Total	12,673	59,913	181,091	59,913	0	0	59,913	0	0
Funding Sources									
Federal Revenue 4000020	12,673	59,913		59,913	0	0	59,913	0	0
Total Funding	12,673	59,913		59,913	0	0	59,913	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	12,673	59,913		59,913	0	0	59,913	0	0

This appropriation is not requested for the 2005-07 biennium.

Change Level by Appropriation

Appropriation / Program: 941-Publications - Federal
Funding Sources: FAC-Crime Information Center Federal

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	59,913	0	59,913	100.0	59,913	0	59,913	100.0
C03	Discontinue Program	(59,913)	0	0	0.0	(59,913)	0	0	0.0

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	59,913	0	59,913	100.0	59,913	0	59,913	100.0
C03	Discontinue Program	(59,913)	0	0	0.0	(59,913)	0	0	0.0

Justification

C03	This grant will expire on September 30, 2004. It has been replaced with a new grant which has been requested through another appropriation.
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Analysis of Budget Request

Appropriation / Program: 944 - Systems Conf-Cash in Treasury

Funding Sources: NCD-Cash in Treasury

The Agency supports two state wide conferences from this fund: the Systems Conference and the NIBRS (National Incidence Based Reporting System) Conference. Funding is provided by registration fees charged to participants and fees paid by vendors for rental of booth space.

The Agency Request is for an additional \$20,000 each year of the biennium in order to combine the Systems Conference and the Arkansas Incident Based Reporting Conference into one large conference.

The Executive Recommendation provides for Agency Request.

Appropriation / Program Summary

Appropriation / Program: 944 Systems Conf-Cash in Treasury
Funding Sources: NCD-Cash in Treasury

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	16,451	40,000	40,000	40,000	60,000	60,000	40,000	60,000	60,000
Travel-Conference Fees 5050009	0	0	0	0	0	0	0	0	0
Professional Fees and Services 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	16,451	40,000	40,000	40,000	60,000	60,000	40,000	60,000	60,000
Funding Sources									
Fund Balance 4000005	9,239	21,938		21,938	21,938	21,938	21,938	21,938	21,938
Cash Fund 4000045	29,150	40,000		40,000	60,000	60,000	40,000	60,000	60,000
Total Funding	38,389	61,938		61,938	81,938	81,938	61,938	81,938	81,938
Excess Appropriation/(Funding)	(21,938)	(21,938)		(21,938)	(21,938)	(21,938)	(21,938)	(21,938)	(21,938)
Grand Total	16,451	40,000		40,000	60,000	60,000	40,000	60,000	60,000

Change Level by Appropriation

Appropriation / Program: 944-Systems Conf-Cash in Treasury

Funding Sources: NCD-Cash in Treasury

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	40,000	0	40,000	100.0	40,000	0	40,000	100.0
C01	Existing Program	20,000	0	60,000	150.0	20,000	0	60,000	150.0

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	40,000	0	40,000	100.0	40,000	0	40,000	100.0
C01	Existing Program	20,000	0	60,000	150.0	20,000	0	60,000	150.0

Justification

C01	This request represents an increase in appropriation for the ACIC Conference Fund. Arkansas Crime Information Center, in the past, has hosted an annual systems conference to update its users on changes made at the state and federal levels. We have also hosted an AIBRS (Arkansas Incident Based Reporting System) conference each year. Beginning in fiscal year 2005, ACIC is attempting to combine these conferences into one large conference. The expenditures for these conferences are funded by registration fees and fees paid by vendors for rental of booth space.
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Appropriation / Program Summary

Appropriation / Program: 969 Natl Incident Based Rptng Sys
Funding Sources: FAC-Crime Information Center Federal

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	0	0	31,038	0	0	0	0	0	0
#Positions	0	0	1	0	0	0	0	0	0
Personal Services Matching 5010003	0	0	8,931	0	0	0	0	0	0
Operating Expenses 5020002	0	0	25,226	0	0	0	0	0	0
Travel-Conference Fees 5050009	0	0	7,000	0	0	0	0	0	0
Professional Fees and Services 5060010	50,000	0	342,487	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	50,000	0	414,682	0	0	0	0	0	0
Funding Sources									
Federal Revenue 4000020	50,000	0		0	0	0	0	0	0
Total Funding	50,000	0		0	0	0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	50,000	0		0	0	0	0	0	0

This appropriation is not requested for the 2005-2007 biennium.