

DEPARTMENT OF CORRECTIONS - ADMINISTRATION AND SHARED SERVICES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	27	79	106	70 %
Black Employees	13	33	46	30 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			46	30 %
Total Employees			152	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
Z29 Criminal Detention Facility Review	129,831	2	147,616	2	143,718	2	149,241	2	149,241	2	149,241	2	149,241	2
Z39 Department of Correction	205,927	1	11,528,319	200	200,880	1	132,858,444	199	132,893,143	199	139,452,910	199	139,487,609	199
Z51 Criminal Detention Committee Expenses	4,881	0	18,639	0	18,639	0	18,639	0	18,639	0	18,639	0	18,639	0
Z53 Transportation of Juvenile Offenders	0	0	176,718	0	187,000	0	187,000	0	187,000	0	187,000	0	187,000	0
Total	340,639	3	11,871,292	202	550,237	3	133,213,324	201	133,248,023	201	139,807,790	201	139,842,489	201

Funding Sources			%		%		%		%		%		%
General Revenue	4000010	4,881	1.4	195,357	1.6	10,232,418	7.7	201,260	0.2	14,426,569	10.3	205,639	0.2
State Central Services	4000035	129,831	38.1	147,616	1.2	149,241	0.1	149,241	0.1	149,241	0.1	149,241	0.1
General Revenue Transfer	4000259	205,927	60.5	11,528,319	97.1	122,740,302	92.1	122,740,302	99.6	125,139,621	89.5	125,139,621	99.6
Shared Services Transfer	4000760	0	0.0	0	0.0	91,363	0.1	91,363	0.1	92,359	0.1	92,359	0.1
Total Funds		340,639	100.0	11,871,292	100.0	133,213,324	100.0	123,182,166	100.0	139,807,790	100.0	125,586,860	100.0
Excess Appropriation/(Funding)		0		0		0		10,065,857		0		14,255,629	
Grand Total		340,639		11,871,292		133,213,324		133,248,023		139,807,790		139,842,489	

FY21 Budget amount in Z29 exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

FY21 Budget amounts in Z39 exceeds the authorized amounts due to transfers to Shared Services from Cabinet Divisions during FY2021 Annual Budget.

Analysis of Budget Request

Appropriation: Z29 - Criminal Detention Facility Review

Funding Sources: HSC - Criminal Detention Fac Review

This State Central Services funded appropriation provides for operations of the Criminal Detention Facilities Review Committee.

The Criminal Detention Facilities Review Committees are charged by law with the duties of annually inspecting jails that house city and county prisoners to ensure that the facilities comply with State mandated minimum standards.

The Coordinator's Office is responsible for assisting the Review Committees and for ensuring that they perform their legal mandate of interpreting and administering the Standards uniformly.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

Regular Salaries and Personal Services Matching includes the continuation of the previously authorized 2021 Salaries, Performance Pay, and Career Service Payments. Personal Services Matching also includes a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$450 per month. Salaries and Matching do not include appropriation for a Cost of Living Adjustment or Performance Pay increase for the 2021 - 2023 Biennium.

The Agency is requesting the Continuing Level appropriation of \$149,241 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z29 - Criminal Detention Facility Review

Funding Sources: HSC - Criminal Detention Fac Review

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	91,947	98,631	95,034	99,366	99,366	99,366	99,366
#Positions	2	2	2	2	2	2	2
Personal Services Matching 5010003	31,215	32,735	32,434	33,625	33,625	33,625	33,625
Operating Expenses 5020002	6,619	14,950	14,950	14,950	14,950	14,950	14,950
Conference & Travel Expenses 5050009	50	1,300	1,300	1,300	1,300	1,300	1,300
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	129,831	147,616	143,718	149,241	149,241	149,241	149,241
Funding Sources							
State Central Services 4000035	129,831	147,616		149,241	149,241	149,241	149,241
Total Funding	129,831	147,616		149,241	149,241	149,241	149,241
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	129,831	147,616		149,241	149,241	149,241	149,241

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: Z39 - Department of Correction

Funding Sources: HCA - DOC Inmate Care/Custody Fund

The Department of Corrections Cabinet was established under Act 910 of 2019. The Secretary is appointed by the Governor.

This Shared Services appropriation was created to consolidate common division services such as Administration, Human Resources, Finance, Legal, and related operations within the Cabinet.

The Cabinet is requesting to transfer one-hundred-ninety-eight (198) positions and appropriation from various Divisions within the Cabinet in the amount of \$126,817,657 for FY2022 and \$129,161,374 for FY2023 and several changes which includes the following:

- Transfer of one-hundred-forty (142) positions with Regular Salaries and Personal Services Matching, appropriation and funding in the amount of \$8,503,749 for FY2022 and \$8,510,721 from Division of Correction - Inmate Care & Custody - Appropriation 509.
- Reallocation of \$8,482,771 Operating Expenses appropriation and funding each year from Division of Correction - Inmate Care & Custody - Appropriation 509 to Operating Expense, Professional Fees and Regional Jails line-items.
- Reallocation of \$73,484,576 in FY2022 and \$73,425,277 in FY2023 Professional Fees appropriation and funding each year from Division of Correction - Inmate Care & Custody - Appropriation 509 to Professional Fees.
- Reallocation of \$2,213,568 in FY2022 and \$4,427,136 in FY2023 Out-of-State-Beds appropriation and funding each year from Division of Correction - Inmate Care & Custody - Appropriation 509 to Regional Jail line-item.
- Transfer one (1) authorized position with associated Regular Salaries and Personal Services Matching appropriation totaling \$42,119 in FY2022 and FY2023 from Division of Correction - Farm Operations - Appropriation 512.
- Transfer one (1) authorized position with associated Regular Salaries and Personal Services Matching appropriation totaling \$49,244 in FY2022 and \$50,240 in FY2023 from Division of Correction - Prison Industry - Appropriation 511.
- Reallocates the County Jail Reimbursement authorized appropriation totaling \$17,453,607 each year from Division of Correction - County Jail Reimbursement - Appropriation 1MJ.
- Transfer of fifty-two (52) positions with Regular Salaries and Personal Services Matching, appropriation and funding in the amount of \$3,597,144 for FY2022 and \$3,599,495 from Division of Community Correction - State - Appropriation 510.

- Reallocation of \$123,720 Overtime and Personal Services Matching appropriation and funding each year from Division of Community Correction - State - Appropriation 510.
- Reallocation of \$2,302,654 Operating Expenses appropriation and funding each year from Division of Community Correction - State - Appropriation 510.
- Reallocation of \$7,346,763 Professional Fees appropriation and funding each year from Division of Community Correction - State - Appropriation 510.
- Reallocates the County Jail Reimbursement authorized appropriation totaling \$3,000,000 each year from Division of Community Correction - County Jail Reimbursement - Appropriation 2GK.
- Transfer two (2) authorized positions with associated Regular Salaries and Personal Services Matching appropriation totaling \$95,108 in FY2022 and FY2023 from Parole Board -Parole Board Operations - Appropriation 306.
- Reallocation of \$50,500 each fiscal year from Operating Expenses from Parole Board -Parole Board Operations - Appropriation 306.
- Reallocation of \$65,000 each fiscal year from Professional Fees from Parole Board -Parole Board Operations - Appropriation 306.
- Reallocation of \$7,134 each fiscal year from Operating Expenses from Sentencing Commission -State Operations - Appropriation 806.
- Operating Expenses of \$7,617,723 in FY2022 and \$7,817,723 in FY2023 for for IT hardware and software increases and DIS mandatory upgrade requirements. IT changes are reflected in the agency's IT Plan.
- Professional Fees of \$894,565 in FY2023 for increases in medical contracts.
- Establish the Pandemic Related Expenses line-item of \$5,000,000 (appropriation only) each year for emergency/pandemic related expenses.
- Establish the Regional Jail Expenses line-item of \$4,352,470 in FY2022 and \$8,704,940 in FY2023. This request is partially offset by the reallocation of appropriation and funding by cancelling more expensive out-of-state beds contracts.

Total Agency Appropriation Request is \$132,858,444 in FY2022 and \$139,452,910 in FY2023. Additional General Revenue funding of \$10,026,779 in FY2022 and \$14,220,930 in FY2023 is requested to restore Category "D" funding and support operations.

The Executive Recommendation provides appropriation only for the Agency Request and the following changes:

- Reclassification/title changes for 16 positions with associated Regular Salaries and Personal Services Matching increases of \$34,699 each year.

Appropriation Summary

Appropriation: Z39 - Department of Correction
Funding Sources: HCA - DOC Inmate Care/Custody Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	159,600	8,905,998	158,100	9,200,987	9,229,204	9,209,287	9,237,504
#Positions	1	200	1	199	199	199	199
Extra Help 5010001	0	0	0	0	0	0	0
#Extra Help	0	1	0	0	0	0	0
Personal Services Matching 5010003	40,348	2,622,321	42,780	3,208,505	3,214,987	3,210,412	3,216,894
Overtime 5010006	0	0	0	100,000	100,000	100,000	100,000
Operating Expenses 5020002	5,979	0	0	7,617,723	7,617,723	7,817,723	7,817,723
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	82,925,152	82,925,152	84,956,941	84,956,941
Data Processing 5090012	0	0	0	0	0	0	0
Refunds/Reimbursements 5110014	0	0	0	20,453,607	20,453,607	20,453,607	20,453,607
Capital Outlay 5120011	0	0	0	0	0	0	0
Shared Services Programs 5900046	0	0	0	0	0	0	0
Pandemic Related Expenses 5900047	0	0	0	5,000,000	5,000,000	5,000,000	5,000,000
Regional Jail 5900048	0	0	0	4,352,470	4,352,470	8,704,940	8,704,940
Total	205,927	11,528,319	200,880	132,858,444	132,893,143	139,452,910	139,487,609
Funding Sources							
General Revenue 4000010	0	0		10,026,779	0	14,220,930	0
General Revenue Transfer 4000259	205,927	11,528,319		122,740,302	122,740,302	125,139,621	125,139,621
Shared Services Transfer 4000760	0	0		91,363	91,363	92,359	92,359
Total Funding	205,927	11,528,319		132,858,444	122,831,665	139,452,910	125,231,980
Excess Appropriation/(Funding)	0	0		0	10,061,478	0	14,255,629
Grand Total	205,927	11,528,319		132,858,444	132,893,143	139,452,910	139,487,609

FY21 Budget amounts in Regular Salaries and Personal Services Matching exceed the authorized amounts due to transfers to Shared Services from Cabinet Divisions during FY2021 Annual Budget.

Analysis of Budget Request

Appropriation: Z51 - Criminal Detention Committee Expenses

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue funded appropriation provides for the operating expenses for the Criminal Detention Committee.

The Criminal Detention Committee annually inspecting jails that house city and county prisoners to ensure that the facilities comply with State mandated minimum standards.

Continuing Level appropriation is the FY2021 Authorized.

The Agency request the Continuing Level appropriation of \$18,639 each year of the biennium and general revenue funding increase of \$396 in FY2022 to support Agency Appropriation Request.

The Executive Recommendation provides for the Agency Request and general revenue funding in the amounts of \$18,243 in FY2022 and \$18,639 in FY2023.

Appropriation Summary

Appropriation: Z51 - Criminal Detention Committee Expenses

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	Agency	Executive
Operating Expenses	5020002	4,881	18,639	18,639	18,639	18,639	18,639	18,639
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		4,881	18,639	18,639	18,639	18,639	18,639	18,639
Funding Sources								
General Revenue	4000010	4,881	18,639		18,639	18,243	18,639	18,639
Total Funding		4,881	18,639		18,639	18,243	18,639	18,639
Excess Appropriation/(Funding)		0	0		0	396	0	0
Grand Total		4,881	18,639		18,639	18,639	18,639	18,639

Analysis of Budget Request

Appropriation: Z53 - Transportation of Juvenile Offenders

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue funded appropriation provides grants and reimbursements to counties and cities for transportation of juvenile offenders to appropriate care or custody facilities or licensed juvenile facilities approved by the court.

Continuing Level appropriation is the FY2021 Authorized.

The Agency request the Continuing Level appropriation of \$187,000 each year of the biennium and general revenue funding increase of \$3,983 in FY2022 to support Agency Appropriation Request.

The Executive Recommendation provides for the Agency Request and general revenue funding in the amounts of \$183,017 in FY2022 and \$187,000 in FY2023.

Appropriation Summary

Appropriation: Z53 - Transportation of Juvenile Offenders

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	176,718	187,000	187,000	187,000	187,000	187,000
Total		0	176,718	187,000	187,000	187,000	187,000	187,000

Funding Sources								
General Revenue	4000010	0	176,718		187,000	183,017	187,000	187,000
Total Funding		0	176,718		187,000	183,017	187,000	187,000
Excess Appropriation/(Funding)		0	0		0	3,983	0	0
Grand Total		0	176,718		187,000	187,000	187,000	187,000

Department of Corrections

Shared Services Transfer Report - Appropriation Transfer Listing

FY2021 through August 31, 2020

Item No.	Business Area	Division	Funds Center	Appropriation Title	Commitment Item	Amount
1	0480	Correction	509	Inmate Care & Custody	501:00:00	6,100,000
2	0480	Correction	509	Inmate Care & Custody	501:00:03	2,100,000
3	0485	Community Correction	510	Community Correction - State	501:00:00	2,600,000
4	0485	Community Correction	510	Community Correction - State	501:00:03	900,000

Department of Corrections

Shared Services Transfer Report - Position Transfer Listing

FY2021 through August 31, 2020

	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
1	0485	Division of Community Correction	22077358	V007C	PROCUREMENT COORDINATOR	GS08
2	0485	Division of Community Correction	22077400	A074C	FISCAL SUPPORT SUPERVISOR	GS06
3	0485	Division of Community Correction	22077419	R033C	BENEFITS ANALYST	GS05
4	0480	Division of Correction	22077458	N048N	ADC ASSISTANT DIRECTOR	GS14
5	0480	Division of Correction	22077489	A097C	PAYROLL TECHNICIAN	GS04
6	0480	Division of Correction	22077498	C056C	ADMINISTRATIVE SPECIALIST III	GS04
7	0480	Division of Correction	22077505	C024C	ADC/DCC RECORDS SUPERVISOR	GS05
8	0480	Division of Correction	22077506	D030C	INFORMATION SYSTEMS COORDINATOR	IT07
9	0480	Division of Correction	22077510	A074C	FISCAL SUPPORT SUPERVISOR	GS06
10	0480	Division of Correction	22077511	A050C	AGENCY FISCAL MANAGER	GS09
11	0480	Division of Correction	22077517	D052C	SOFTWARE SUPPORT ANALYST	IT05
12	0480	Division of Correction	22077518	A038C	FISCAL SUPPORT MANAGER	GS09
13	0480	Division of Correction	22077598	D038C	SENIOR SOFTWARE SUPPORT ANALYST	IT06
14	0480	Division of Correction	22077624	X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	GS06
15	0480	Division of Correction	22077627	V015C	PURCHASING SPECIALIST	GS05
16	0480	Division of Correction	22077653	A098C	FISCAL SUPPORT SPECIALIST	GS04
17	0480	Division of Correction	22077745	G024N	ADC GENERAL COUNSEL	GS13
18	0480	Division of Correction	22078936	D007C	INFORMATION SYSTEMS MANAGER	IT08
19	0480	Division of Correction	22078941	A074C	FISCAL SUPPORT SUPERVISOR	GS06
20	0480	Division of Correction	22078962	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
21	0480	Division of Correction	22078964	A091C	FISCAL SUPPORT ANALYST	GS05
22	0480	Division of Correction	22078992	R036C	HUMAN RESOURCES SPECIALIST	GS04
23	0480	Division of Correction	22079272	A098C	FISCAL SUPPORT SPECIALIST	GS04
24	0485	Division of Community Correction	22083140	N130N	DCC DEPUTY DIR ADMINISTRATIVE SERVICES	GS14
25	0485	Division of Community Correction	22083150	D052C	SOFTWARE SUPPORT ANALYST	IT05
26	0485	Division of Community Correction	22083153	A098C	FISCAL SUPPORT SPECIALIST	GS04
27	0485	Division of Community Correction	22083186	D007C	INFORMATION SYSTEMS MANAGER	IT08
28	0485	Division of Community Correction	22083281	V022C	PURCHASING TECHNICIAN	GS04
29	0485	Division of Community Correction	22083283	D052C	SOFTWARE SUPPORT ANALYST	IT05
30	0485	Division of Community Correction	22083400	P004C	PUBLIC INFORMATION MANAGER	GS09
31	0485	Division of Community Correction	22083512	C056C	ADMINISTRATIVE SPECIALIST III	GS04

Department of Corrections

Shared Services Transfer Report - Position Transfer Listing

FY2021 through August 31, 2020

	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
32	0485	Division of Community Correction	22083553	G154C	DCC PROGRAM COORDINATOR	GS07
33	0485	Division of Community Correction	22083554	R013C	AGENCY HUMAN RESOURCES MANAGER	GS11
34	0485	Division of Community Correction	22083561	D038C	SENIOR SOFTWARE SUPPORT ANALYST	IT06
35	0485	Division of Community Correction	22083628	A098C	FISCAL SUPPORT SPECIALIST	GS04
37	0485	Division of Community Correction	22083666	C056C	ADMINISTRATIVE SPECIALIST III	GS04
39	0485	Division of Community Correction	22083672	V014C	BUYER	GS05
41	0485	Division of Community Correction	22083675	V014C	BUYER	GS05
43	0485	Division of Community Correction	22083679	U083U	DCC CHIEF DEPUTY DIRECTOR	SE01
44	0485	Division of Community Correction	22083720	D052C	SOFTWARE SUPPORT ANALYST	IT05
46	0485	Division of Community Correction	22083739	D038C	SENIOR SOFTWARE SUPPORT ANALYST	IT06
47	0485	Division of Community Correction	22083742	A091C	FISCAL SUPPORT ANALYST	GS05
49	0485	Division of Community Correction	22083747	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
50	0485	Division of Community Correction	22083749	D061C	INFORMATION SYSTEMS COORDINATION SPEC	IT05
52	0485	Division of Community Correction	22083872	A098C	FISCAL SUPPORT SPECIALIST	GS04
53	0485	Division of Community Correction	22083876	A098C	FISCAL SUPPORT SPECIALIST	GS04
54	0480	Division of Correction	22083965	X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	GS06
55	0480	Division of Correction	22083969	C073C	ADMINISTRATIVE SPECIALIST II	GS03
56	0480	Division of Correction	22083981	A074C	FISCAL SUPPORT SUPERVISOR	GS06
57	0480	Division of Correction	22083983	V015C	PURCHASING SPECIALIST	GS05
58	0480	Division of Correction	22083990	C056C	ADMINISTRATIVE SPECIALIST III	GS04
59	0480	Division of Correction	22083992	C037C	ADMINISTRATIVE ANALYST	GS06
60	0480	Division of Correction	22084001	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
61	0480	Division of Correction	22084013	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
62	0480	Division of Correction	22084114	R036C	HUMAN RESOURCES SPECIALIST	GS04
63	0480	Division of Correction	22084125	R029C	HUMAN RESOURCES RECRUITER	GS06
64	0480	Division of Correction	22084145	C056C	ADMINISTRATIVE SPECIALIST III	GS04
65	0480	Division of Correction	22084150	T065C	ADC/DCC CORRECTIONAL SERGEANT	GS06
66	0480	Division of Correction	22084152	M048C	SUBSTANCE ABUSE PROGRAM LEADER	GS06
67	0480	Division of Correction	22084258	R006C	HUMAN RESOURCES ADMINISTRATOR	GS12
68	0480	Division of Correction	22084296	R030C	EEO/GRIEVANCE OFFICER	GS06
69	0480	Division of Correction	22084320	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
70	0480	Division of Correction	22084453	R014C	PERSONNEL MANAGER	GS08

Department of Corrections

Shared Services Transfer Report - Position Transfer Listing

FY2021 through August 31, 2020

	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
71	0480	Division of Correction	22084510	A098C	FISCAL SUPPORT SPECIALIST	GS04
72	0480	Division of Correction	22084530	A098C	FISCAL SUPPORT SPECIALIST	GS04
73	0480	Division of Correction	22084600	A098C	FISCAL SUPPORT SPECIALIST	GS04
74	0480	Division of Correction	22084605	V030C	SHIPPING & RECEIVING CLERK	GS02
75	0480	Division of Correction	22084730	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
76	0480	Division of Correction	22084744	T075C	ADC/DCC CORPORAL	GS05
77	0480	Division of Correction	22084775	A098C	FISCAL SUPPORT SPECIALIST	GS04
78	0480	Division of Correction	22084868	A021C	AGENCY CONTROLLER I	GS12
79	0480	Division of Correction	22084882	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
80	0480	Division of Correction	22084951	D052C	SOFTWARE SUPPORT ANALYST	IT05
81	0480	Division of Correction	22085036	A098C	FISCAL SUPPORT SPECIALIST	GS04
82	0480	Division of Correction	22085354	X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	GS06
83	0480	Division of Correction	22085408	T075C	ADC/DCC CORPORAL	GS05
84	0480	Division of Correction	22085554	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
85	0480	Division of Correction	22085564	D071C	COMPUTER SUPPORT ANALYST	IT03
86	0480	Division of Correction	22085626	C073C	ADMINISTRATIVE SPECIALIST II	GS03
87	0480	Division of Correction	22085631	A098C	FISCAL SUPPORT SPECIALIST	GS04
88	0480	Division of Correction	22085642	C073C	ADMINISTRATIVE SPECIALIST II	GS03
89	0480	Division of Correction	22085643	C073C	ADMINISTRATIVE SPECIALIST II	GS03
90	0480	Division of Correction	22085657	C073C	ADMINISTRATIVE SPECIALIST II	GS03
91	0480	Division of Correction	22085688	A098C	FISCAL SUPPORT SPECIALIST	GS04
92	0480	Division of Correction	22085698	A098C	FISCAL SUPPORT SPECIALIST	GS04
93	0480	Division of Correction	22085700	A098C	FISCAL SUPPORT SPECIALIST	GS04
94	0480	Division of Correction	22085701	A098C	FISCAL SUPPORT SPECIALIST	GS04
95	0480	Division of Correction	22085702	A098C	FISCAL SUPPORT SPECIALIST	GS04
96	0480	Division of Correction	22085703	A098C	FISCAL SUPPORT SPECIALIST	GS04
97	0480	Division of Correction	22085704	A098C	FISCAL SUPPORT SPECIALIST	GS04
98	0480	Division of Correction	22085705	A098C	FISCAL SUPPORT SPECIALIST	GS04
99	0480	Division of Correction	22085715	V020C	INVENTORY CONTROL MANAGER	GS04
100	0480	Division of Correction	22085716	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
101	0480	Division of Correction	22085804	D071C	COMPUTER SUPPORT ANALYST	IT03
102	0480	Division of Correction	22086330	D071C	COMPUTER SUPPORT ANALYST	IT03

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	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
103	0480	Division of Correction	22086410	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
104	0480	Division of Correction	22086458	R036C	HUMAN RESOURCES SPECIALIST	GS04
105	0480	Division of Correction	22086465	A091C	FISCAL SUPPORT ANALYST	GS05
106	0480	Division of Correction	22086476	C056C	ADMINISTRATIVE SPECIALIST III	GS04
107	0480	Division of Correction	22086505	R037C	BENEFITS TECHNICIAN	GS04
108	0480	Division of Correction	22086509	A091C	FISCAL SUPPORT ANALYST	GS05
109	0480	Division of Correction	22086530	C087C	ADMINISTRATIVE SPECIALIST I	GS02
110	0480	Division of Correction	22086533	D052C	SOFTWARE SUPPORT ANALYST	IT05
111	0480	Division of Correction	22086550	R038C	HUMAN RESOURCES ASSISTANT	GS04
112	0480	Division of Correction	22086551	A098C	FISCAL SUPPORT SPECIALIST	GS04
113	0480	Division of Correction	22086575	P027C	PUBLIC INFORMATION SPECIALIST	GS06
114	0480	Division of Correction	22086595	A098C	FISCAL SUPPORT SPECIALIST	GS04
115	0480	Division of Correction	22086607	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
116	0480	Division of Correction	22086785	A091C	FISCAL SUPPORT ANALYST	GS05
117	0480	Division of Correction	22086786	A091C	FISCAL SUPPORT ANALYST	GS05
118	0480	Division of Correction	22086788	A091C	FISCAL SUPPORT ANALYST	GS05
119	0480	Division of Correction	22086789	A098C	FISCAL SUPPORT SPECIALIST	GS04
120	0480	Division of Correction	22086790	A091C	FISCAL SUPPORT ANALYST	GS05
121	0480	Division of Correction	22086791	A091C	FISCAL SUPPORT ANALYST	GS05
122	0480	Division of Correction	22086792	A091C	FISCAL SUPPORT ANALYST	GS05
123	0480	Division of Correction	22086796	C056C	ADMINISTRATIVE SPECIALIST III	GS04
124	0480	Division of Correction	22086806	X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	GS06
125	0480	Division of Correction	22086807	X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	GS06
126	0480	Division of Correction	22086808	X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	GS06
127	0480	Division of Correction	22086812	V015C	PURCHASING SPECIALIST	GS05
128	0480	Division of Correction	22086814	V014C	BUYER	GS05
129	0480	Division of Correction	22086984	C037C	ADMINISTRATIVE ANALYST	GS06
130	0480	Division of Correction	22087006	T103C	LAW ENFORCEMENT TRAINING INSTRUCTOR	GS06
131	0480	Division of Correction	22087007	A091C	FISCAL SUPPORT ANALYST	GS05
132	0480	Division of Correction	22087008	A074C	FISCAL SUPPORT SUPERVISOR	GS06
133	0480	Division of Correction	22087009	R024C	ASSISTANT PERSONNEL MANAGER	GS07
134	0480	Division of Correction	22087014	A097C	PAYROLL TECHNICIAN	GS04

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	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
135	0480	Division of Correction	22087162	R024C	ASSISTANT PERSONNEL MANAGER	GS07
136	0480	Division of Correction	22087191	S011C	ADC COMMODITY & FOOD SVC ADMR	GS06
137	0480	Division of Correction	22087192	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	GS05
138	0480	Division of Correction	22087194	R021C	BUDGET ANALYST	GS08
139	0480	Division of Correction	22087198	D052C	SOFTWARE SUPPORT ANALYST	IT05
140	0480	Division of Correction	22087220	R013C	AGENCY HUMAN RESOURCES MANAGER	GS11
141	0480	Division of Correction	22087227	T015C	ADC/DCC DEPUTY WARDEN	GS10
142	0480	Division of Correction	22087239	A089C	ACCOUNTANT I	GS07
143	0480	Division of Correction	22087251	P003N	ADC PUBLIC INFORMATION OFFICER	GS12
144	0480	Division of Correction	22087253	D038C	SENIOR SOFTWARE SUPPORT ANALYST	IT06
145	0480	Division of Correction	22087257	G222C	ADC/DCC INTERNAL AFFAIRS ADMINISTRATOR	GS09
146	0480	Division of Correction	22087284	N048N	ADC ASSISTANT DIRECTOR	GS14
147	0323	Parole Board	22095172	A116C	BUSINESS OPERATIONS MANAGER	GS08
148	0323	Parole Board	22095177	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	GS05
149	0480	Division of Correction	22112463	D071C	COMPUTER SUPPORT ANALYST	IT03
150	0480	Division of Correction	22112833	X133C	ADC/DCC INTERNAL AFFAIRS INVESTIGATOR	GS06
151	0480	Division of Correction	22116946	S027C	ADC INDUSTRIAL SUPERVISOR II	GS06
152	0480	Division of Correction	22124783	A090C	PAYROLL SERVICES SPECIALIST	GS05
153	0480	Division of Correction	22124788	A063C	RESEARCH & STATISTICS SUPERVISOR	GS07
154	0480	Division of Correction	22124793	C087C	ADMINISTRATIVE SPECIALIST I	GS02
155	0480	Division of Correction	22124806	V014C	BUYER	GS05
156	0480	Division of Correction	22124808	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
157	0480	Division of Correction	22124958	A098C	FISCAL SUPPORT SPECIALIST	GS04
158	0480	Division of Correction	22125021	V015C	PURCHASING SPECIALIST	GS05
159	0480	Division of Correction	22125025	R031C	INSTITUTION HUMAN RESOURCES COORDINATOR	GS05
160	0480	Division of Correction	22125050	A062C	RETIREMENT COORDINATOR	GS08
161	0480	Division of Correction	22125059	V015C	PURCHASING SPECIALIST	GS05
162	0485	Division of Community Correction	22125192	C056C	ADMINISTRATIVE SPECIALIST III	GS04
163	0485	Division of Community Correction	22125196	A074C	FISCAL SUPPORT SUPERVISOR	GS06
164	0485	Division of Community Correction	22125205	A074C	FISCAL SUPPORT SUPERVISOR	GS06
165	0485	Division of Community Correction	22125312	D052C	SOFTWARE SUPPORT ANALYST	IT05
166	0485	Division of Community Correction	22125313	D052C	SOFTWARE SUPPORT ANALYST	IT05

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	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
167	0485	Division of Community Correction	22125314	V007C	PROCUREMENT COORDINATOR	GS08
168	0485	Division of Community Correction	22125330	C056C	ADMINISTRATIVE SPECIALIST III	GS04
169	0480	Division of Correction	22133828	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
170	0480	Division of Correction	22133829	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
171	0480	Division of Correction	22133830	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
172	0480	Division of Correction	22133831	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
173	0480	Division of Correction	22133832	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
174	0485	Division of Community Correction	22133873	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
175	0485	Division of Community Correction	22141217	D030C	INFORMATION SYSTEMS COORDINATOR	IT07
176	0323	Parole Board	22142752	C037C	ADMINISTRATIVE ANALYST	GS06
177	0480	Division of Correction	22142813	N039N	ADC DEPUTY DIRECTOR	GS15
178	0485	Division of Community Correction	22142997	C037C	ADMINISTRATIVE ANALYST	GS06
179	0485	Division of Community Correction	22143005	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
180	0480	Division of Correction	22152269	G025C	ATTORNEY SUPERVISOR	GS12
181	0480	Division of Correction	22153897	A108C	ADC ASST CHIEF FINANCIAL OFFICER(CF0)	GS13
182	0480	Division of Correction	22154812	E051C	STAFF DEVELOPMENT SPECIALIST	GS05
183	0485	Division of Community Correction	22157070	D094C	DCC PROJ & ENTERPRISE PROGRAM MGMT ADMIN	IT08
184	0480	Division of Correction	22158540	R014C	PERSONNEL MANAGER	GS08
185	0480	Division of Correction	22158560	X128C	CORRECTIONAL UNIT ACCREDITATION SPEC	GS05
186	0480	Division of Correction	22158561	E051C	STAFF DEVELOPMENT SPECIALIST	GS05
187	0485	Division of Community Correction	22158566	V014C	BUYER	GS05
188	0485	Division of Community Correction	22158579	D052C	SOFTWARE SUPPORT ANALYST	IT05
189	0323	Parole Board	22159070	D056C	SYSTEMS COORDINATION ANALYST	IT05
190	0485	Division of Community Correction	22159122	N130N	DCC DEPUTY DIR ADMINISTRATIVE SERVICES	GS14
191	0480	Division of Correction	22162694	D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	IT07
192	0480	Division of Correction	22162721	R036C	HUMAN RESOURCES SPECIALIST	GS04
193	0485	Division of Community Correction	22162855	A010C	AGENCY CONTROLLER II	GS13
194	0480	Division of Correction	22169324	C112C	ADC POLICY & RESEARCH COORDINATOR	GS10
195	0485	Division of Community Correction	22169325	G019C	GENERAL COUNSEL	GS13
196	0485	Division of Community Correction	22176845	D012C	DATABASE SPECIALIST	IT08
197	0480	Division of Correction	22177364	D038C	SENIOR SOFTWARE SUPPORT ANALYST	IT06
198	0485	Division of Community Correction	22177955	D079C	COMPUTER SUPPORT TECHNICIAN	IT02
199	0480	Division of Correction	22085473	T001N	ADC SUPERINTENDENT	GS13

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	Business Area	Division	Amount
1	0480	Correction	8,219,682
2	0485	Community Correction	3,292,351
3	0323	Parole Board	107,649