

DEPARTMENT OF HEALTH - ADMINISTRATION AND SHARED SERVICES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: Z43 - Department of Health

Funding Sources: Z43 - Shared Services Paying Account

This appropriation was created by Transformation Act 910 of 2019 and is used to pay for the Secretary of the Arkansas Department of Health (ADH) Salary and Personal Services Matching expenses.

This appropriation is funded by transfer from the ADH Administration Paying account - 34P PHD0000.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$277,999 for FY2024 and \$278,659 FY2025.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z43 - Department of Health
Funding Sources: Z43 - Shared Services Paying Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Regular Salaries 5010000	17,906	173,522	225,306	225,306	225,306	225,306	225,306
#Positions	1	1	1	1	1	1	1
Personal Services Matching 5010003	10,077	50,528	50,528	52,693	52,693	53,353	53,353
Operating Expenses 5020002	0	0	0	0	0	0	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	27,983	224,050	275,834	277,999	277,999	278,659	278,659
Funding Sources							
Inter-agency Fund Transfer 4000316	27,983	224,050		277,999	277,999	278,659	278,659
Total Funding	27,983	224,050		277,999	277,999	278,659	278,659
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	27,983	224,050		277,999	277,999	278,659	278,659