

DEPARTMENT OF HUMAN SERVICES - ADMINISTRATION AND SHARED SERVICES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	0	0	0.00

Analysis of Budget Request

Appropriation: Z44 - Department of Human Services

Funding Sources: PAY - Shared Services Paying

Ark. Code Ann. § 25-43-104 created the cabinet-level department for the Department of Human Services and Ark. Code Ann. § 25-43-108 established the Secretary of the Department of Human Services. This appropriation provides for the Office of the Secretary's operating expenses in the Department of Human Services.

Funding for this appropriation consists of inter-agency transfers which includes general revenue, federal funds, and other. Federal and other funding is determined by the Department's Cost Allocation Plan (CAP).

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Secretary's Office is requesting appropriation of \$349,193 in FY24 and \$349,853 in FY25.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

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Funding Sources: PAY - Shared Services Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	301,263	306,693	287,042	287,042	287,042	287,042	287,042
#Positions	1	1	1	1	1	1	1
Personal Services Matching 5010003	59,844	64,531	61,282	62,151	62,151	62,811	62,811
Total	361,107	371,224	348,324	349,193	349,193	349,853	349,853
Funding Sources							
Federal Revenue 4000020	102,056	128,148		98,528	98,528	98,537	98,537
Inter-agency Fund Transfer 4000316	251,649	239,603		246,757	246,757	247,078	247,078
Various Program Support 4000730	7,402	3,473		3,908	3,908	4,238	4,238
Total Funding	361,107	371,224		349,193	349,193	349,853	349,853
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	361,107	371,224		349,193	349,193	349,853	349,853

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. Inter-agency fund transfer from DHS- Administration Fund Account.