

DEPARTMENT OF INSPECTOR GENERAL - ADMINISTRATION AND SHARED SERVICES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	4	8	12	75 %
Black Employees	0	4	4	25 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			4	25 %
Total Employees			16	100 %

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
E63 AFHC Operating	0	0	0	0	0	0	442,400	1	442,400	1	442,400	1	442,400	1
E64 AFHC Education Trust	0	0	0	0	0	0	170,000	0	170,000	0	170,000	0	170,000	0
Z28 Internal Audit Section - Operations	788,809	7	862,592	7	873,453	7	888,144	7	888,144	7	888,389	7	888,389	7
Z45 Dept of the Inspector General	163,446	1	1,215,337	11	199,181	1	1,801,562	18	1,801,562	18	1,801,562	18	1,801,562	18
Z68 Investigators Division	0	0	381,027	7	473,550	8	405,602	7	405,602	7	405,602	7	405,602	7
Total	952,255	8	2,458,956	25	1,546,184	16	3,707,708	33	3,707,708	33	3,707,953	33	3,707,953	33

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	0	0.0	0	0.0	622,256	15.8	622,256	15.8	218,668	6.1	218,668	6.1
General Revenue	4000010	0	0.0	0	0.0	261,312	6.7	261,312	6.7	261,312	7.3	261,312	7.3
Federal Revenue	4000020	0	0.0	0	0.0	650,000	16.6	675,000	17.2	710,000	19.8	735,000	20.5
State Central Services	4000035	788,809	82.8	862,592	35.1	908,144	23.1	908,144	23.1	908,389	25.4	908,389	25.4
Trust Fund	4000050	0	0.0	0	0.0	25,000	0.6	0	0.0	25,000	0.7	0	0.0
Inter-agency Fund Transfer	4000316	0	0.0	381,027	15.5	18,102	0.5	18,102	0.5	18,102	0.5	18,102	0.5
Intra-agency Fund Transfer	4000317	163,446	17.2	0	0.0	214,098	5.5	214,098	5.5	214,098	6.0	214,098	6.0
Shared Services Transfer	4000760	0	0.0	1,215,337	49.4	1,227,464	31.3	1,227,464	31.3	1,227,464	34.3	1,227,464	34.3
Total Funds		952,255	100.0	2,458,956	100.0	3,926,376	100.0	3,926,376	100.0	3,583,033	100.0	3,583,033	100.0
Excess Appropriation/(Funding)		0		0		(218,668)		(218,668)		124,920		124,920	
Grand Total		952,255		2,458,956		3,707,708		3,707,708		3,707,953		3,707,953	

Budget exceeds Authorized Appropriation in Dept of the Inspector General (FC Z45) due to a Shared Services transfer.

Fund Balance in AFHC Operating (FC E63) and AFHC Education Trust (E64) is due to an appropriation and fund transfer from Business Area 0229, appropriation sections State Operations (1NH) and Education - Trust (53L).

Analysis of Budget Request

Appropriation: E63 - AFHC Operating

Funding Sources: HUA - Miscellaneous Agencies Fund

Act 1785 of 2001, established the Arkansas Fair Housing Act and the Arkansas Fair Housing Commission. The Commission is comprised of 13 Commissioners: seven appointed by the Governor, three by the President Pro Tempore of the Senate, and three by the Speaker of the House of Representatives. Six of the Commissioners are industry representatives and seven are consumer representatives. Commissioners serve four-year terms and may serve no more than two terms. Each congressional district must be represented by a Commissioner.

The Arkansas Fair Housing Commission's mission is to receive, investigate, and/or resolve complaints alleging violations of the Arkansas Fair Housing Act that prohibits discrimination on the basis of race, color, national origin, religion, sex, familial status and disability; to work in conjunction with federal, state, local, public and private entities to prevent or eliminate discriminatory housing practices; and to establish a state wide education and outreach program. Operations for the Commission are funded from general revenues through the Miscellaneous Agencies Fund Account and Federal reimbursements received from the HUD's Fair Housing Assistance Program (FHAP) and the Fair Housing Initiatives Program (FHIP).

The Agency is requesting to transfer appropriation in the amount of \$442,400 in FY22 and FY23. Agency is also requesting to transfer general revenue funding in the amount of \$257,986 for FY22 and FY23 from Arkansas Fair Housing Commission (BA 0229 Fund Center 1NH) to the Cabinet Level Business Area, 9909.

The Agency Request includes the following changes for each year of the Biennium:

- Transfer of 1 GS15 -Arkansas Fair Housing Executive Director with \$139,073 in Regular Salaries appropriation and \$40,300 in Personal Services Matching from State Operations Appropriation (BA 0229 - FC 1NH).
- Transfer of 2 Extra Help positions and \$40,000 in Extra Help Appropriation and Personal Services Matching appropriation.
- Transfer of \$144,250 in Operating Expenses appropriation
- Transfer of \$58,000 in Conference & Travel Expenses appropriation
- Transfer of \$17,007 in Professional Fees appropriation
- Transfer of \$899 in Public Education appropriation

The Executive recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E63 - AFHC Operating
Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	0	0	139,073	139,073	139,073	139,073
#Positions		0	0	0	1	1	1	1
Extra Help	5010001	0	0	0	40,000	40,000	40,000	40,000
#Extra Help		0	0	0	2	2	2	2
Personal Services Matching	5010003	0	0	0	43,171	43,171	43,171	43,171
Operating Expenses	5020002	0	0	0	144,250	144,250	144,250	144,250
Conference & Travel Expenses	5050009	0	0	0	58,000	58,000	58,000	58,000
Professional Fees	5060010	0	0	0	17,007	17,007	17,007	17,007
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Public Education	5900046	0	0	0	899	899	899	899
Total		0	0	0	442,400	442,400	442,400	442,400

Funding Sources								
Fund Balance	4000005	0	0		327,808	327,808	119,220	119,220
General Revenue	4000010	0	0		261,312	261,312	261,312	261,312
Federal Revenue	4000020	0	0		650,000	650,000	710,000	710,000
Inter-agency Fund Transfer	4000316	0	0		(337,500)	(337,500)	(337,500)	(337,500)
Shared Services Transfer	4000760	0	0		(340,000)	(340,000)	(340,000)	(340,000)
Total Funding		0	0		561,620	561,620	413,032	413,032
Excess Appropriation/(Funding)		0	0		(119,220)	(119,220)	29,368	29,368
Grand Total		0	0		442,400	442,400	442,400	442,400

This appropriation is being established by transfer from the Department of Inspector General - Arkansas Fair Housing Commission. Actual, Budget, and Authorized amounts will be reflected in the Arkansas Fair Housing Appropriation - BA 0229 - FC 1NH Appropriation Summary.

Analysis of Budget Request

Appropriation: E64 - AFHC Education Trust

Funding Sources: TFH - Arkansas Fair Housing Commission Trust Fund

The Education - Trust Program was established by Act 1785 of 2001 and provides for the administration and operations of the Commission. Funding is derived from cash funds generated by the receipt of continuing education and training fees, contributions, administrative, and/or civil penalties levied and collected pursuant to §16-123-301.

This appropriation provides for a statewide education and outreach program pursuant to A.C.A. §16-123-301 et seq. and for the annual educational fair housing conference hosted by the Commission.

The Agency is requesting to transfer appropriation in the amount of \$170,000 for both years of the biennium from Business Area 0229 FC 53L.

The transfer includes the following:

- Transfer \$115,000 in Operating Expenses appropriation
- Transfer \$55,000 in Conference & Travel Expenses appropriation

The Executive recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E64 - AFHC Education Trust

Funding Sources: TFH - Arkansas Fair Housing Commission Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	0	0	115,000	115,000	115,000	115,000
Conference & Travel Expenses	5050009	0	0	0	55,000	55,000	55,000	55,000
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	0	0	170,000	170,000	170,000	170,000
Funding Sources								
Fund Balance	4000005	0	0		294,448	294,448	99,448	99,448
Federal Revenue	4000020	0	0		0	25,000	0	25,000
Trust Fund	4000050	0	0		25,000	0	25,000	0
Inter-agency Fund Transfer	4000316	0	0		(50,000)	(50,000)	(50,000)	(50,000)
Total Funding		0	0		269,448	269,448	74,448	74,448
Excess Appropriation/(Funding)		0	0		(99,448)	(99,448)	95,552	95,552
Grand Total		0	0		170,000	170,000	170,000	170,000

This appropriation is being established by transfer from the Department of Inspector General - Arkansas Fair Housing Commission. Actual, Budget, and Authorized amounts will be reflected in the Arkansas Fair Housing Appropriation - BA 0229 - FC 53L Appropriation Summary.

Analysis of Budget Request

Appropriation: Z28 - Internal Audit Section - Operations

Funding Sources: HSC - State Central Services

The Internal Audit Section created under the Department of Finance and Administration by Governor's Executive order 99-08 and transferred to the Department of Inspector General by a cabinet-level department transfer under 25-43-1002. The Internal Audit Section shall conduct its audits using the suggested standards for the professional practice of internal auditing as adopted by the Institute of Internal Auditors.

This is the Operating Appropriation for the Internal Audit Section. This appropriation is funded through State Central Services.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation in the amount of \$888,144 for FY22 and \$888,389 for FY23.

The Agency request includes the following for each year of the Biennium:

- Reallocate (\$20,000) in appropriation from Professional Fees to Data Processing to cover the expected increased of Software expenses.

The Executive recommendation provides for Agency Request.

Appropriation Summary

Appropriation: Z28 - Internal Audit Section - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	594,318	605,279	563,659	573,556	573,556	573,756	573,756
#Positions		7	7	7	7	7	7	7
Personal Services Matching	5010003	171,806	174,313	164,752	169,546	169,546	169,591	169,591
Operating Expenses	5020002	22,418	9,500	51,542	51,542	51,542	51,542	51,542
Conference & Travel Expenses	5050009	0	3,500	3,500	3,500	3,500	3,500	3,500
Professional Fees	5060010	267	20,000	40,000	20,000	20,000	20,000	20,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Data Processing Services	5900044	0	50,000	50,000	70,000	70,000	70,000	70,000
Total		788,809	862,592	873,453	888,144	888,144	888,389	888,389
Funding Sources								
State Central Services	4000035	788,809	862,592		908,144	908,144	908,389	908,389
Shared Services Transfer	4000760	0	0		(20,000)	(20,000)	(20,000)	(20,000)
Total Funding		788,809	862,592		888,144	888,144	888,389	888,389
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		788,809	862,592		888,144	888,144	888,389	888,389

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: Z45 - Dept of the Inspector General

Funding Sources: PAY - Dept of Inspector General Paying

The Department of Inspector General was established under Act 910 of 2019. The Secretary is appointed by the Governor.

This appropriation was created for Shared Services such as Administration, Human Resources, and Legal within the Cabinet.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Cabinet is requesting to transfer appropriation in the amount of \$1,745,523 in FY22 and FY23.

The Agency Request includes the following in each year of the Biennium:

- Reallocation of 6 positions, including \$392,912 and \$120,492 in Personal Services Matching, \$39,257 in Operating Expense, and \$2,500 in Conference and Travel appropriation from the Office of Medicaid Inspector General - State Operations (BA 0035 - FC M96).
- Reallocation of 5 positions, including \$381,681 in Regular Salaries, \$112,873 in Personal Services Matching, \$50,724 in Operating Expenses from Office of Medicaid Inspector General - Federal operations (BA 0035 - FC M97).
- Reallocation of 1 position, including \$36,950 in Regular Salaries, \$13,527 in Personal Services Matching, and \$1,030 in Operating Expenses from Office of Medicaid Inspector General - Cash Operations (BA 0035 - FC U32).
- Reallocation of 5 positions, including \$224,827 in Regular Salaries, \$58,931 in Personal Services Matching, \$103,500 in Operating Expenses, and \$40,000 in Professional Fees from the Arkansas Fair Housing Commission - State Operations (BA 0229 - FC 1NH).

The Executive recommendation provides for the Agency Request and 2 Title Changes.

Appropriation Summary

Appropriation: Z45 - Dept of the Inspector General
Funding Sources: PAY - Dept of Inspector General Paying

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	113,920	799,407	159,120	1,208,142	1,208,142	1,208,142	1,208,142
#Positions	1	11	1	18	18	18	18
Personal Services Matching 5010003	45,762	236,780	40,061	353,909	353,909	353,909	353,909
Operating Expenses 5020002	3,764	179,150	0	194,511	194,511	194,511	194,511
Conference & Travel Expenses 5050009	0	0	0	5,000	5,000	5,000	5,000
Professional Fees 5060010	0	0	0	40,000	40,000	40,000	40,000
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	163,446	1,215,337	199,181	1,801,562	1,801,562	1,801,562	1,801,562
Funding Sources							
Intra-agency Fund Transfer 4000317	163,446	0		214,098	214,098	214,098	214,098
Shared Services Transfer 4000760	0	1,215,337		1,587,464	1,587,464	1,587,464	1,587,464
Total Funding	163,446	1,215,337		1,801,562	1,801,562	1,801,562	1,801,562
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	163,446	1,215,337		1,801,562	1,801,562	1,801,562	1,801,562

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: Z68 - Investigators Division

Funding Sources: PIG - OMIG and AFHC

Investigators Division was established in the 2020 Fiscal session that combined position within the Office of Medicaid Inspector General And Arkansas Fair Housing Division. This appropriation is to allow the Agencies to be more efficient by increasing the number of investigators for both agencies which allows for faster more effective investigation services.

This appropriation is funded from fund transfers from the Office of Medicaid Inspector General and Arkansas Fair Housing Commission.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation in the amount of \$405,602 in both years of the Biennium.

The Agency Request includes the following in each year of the Biennium:

- Transfer of one (1) OMIG Operations Manager position to the Office of Medicaid Inspector General (BA 0035 - FC M96), including the reduction of (\$64,907) in Regular Salaries and (\$19,949) in Matching appropriation.
- Increase Operating Expenses appropriation by \$2,812. Appropriation comes from a transfer from Arkansas Fair Housing Commission (BA 0229 - FC 1NH) \$2,250 and Office of Medicaid Inspector General (BA 0035 - FC M96 & M97) \$562.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z68 - Investigators Division

Funding Sources: PIG - OMIG and AFHC

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
				Agency	Executive	Agency	Executive
Regular Salaries 5010000	0	281,164	352,047	296,813	296,813	296,813	296,813
#Positions	0	7	8	7	7	7	7
Personal Services Matching 5010003	0	99,863	121,503	105,977	105,977	105,977	105,977
Operating Expenses 5020002	0	0	0	2,812	2,812	2,812	2,812
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	0	381,027	473,550	405,602	405,602	405,602	405,602
Funding Sources							
Inter-agency Fund Transfer 4000316	0	381,027		405,602	405,602	405,602	405,602
Total Funding	0	381,027		405,602	405,602	405,602	405,602
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	381,027		405,602	405,602	405,602	405,602

Department of Inspector General

Shared Services Transfer Report - Appropriation Transfer Listing

FY2021 through August 31, 2020

Item No.	Business Area	Division	Funds Center	Appropriation Title	Commitment Item	Amount
1	0035	Office of Medicaid Inspector General	M96	OMIG - State Operations	501:00:00	287,250
2	0035	Office of Medicaid Inspector General	M96	OMIG - State Operations	501:00:03	93,120
3	0035	Office of Medicaid Inspector General	M97	OMIG - Federal Operations	501:00:00	322,960
4	0035	Office of Medicaid Inspector General	M97	'OMIG - Federal Operations	501:00:03	100,235
5	0229	Office of Fair Housing Commision	1NH	State Operations	501:00:00	142,698
6	0229	Office of Fair Housing Commision	1NH	State Operations	501:00:03	48,026
7	9909	Internal Audit Section	Z28	Internal Audit Section - Operations	502:00:02	33,920
8	0035	Office of Medicaid Inspector General	M96	OMIG - State Operations	502:00:02	53,320
9	0035	Office of Medicaid Inspector General	M97	OMIG - Federal Operations	502:00:02	53,320
10	0229	Office of Fair Housing Commision	1NH	State Operations	502:00:02	38,590

Department of Inspector General**Shared Services Transfer Report - Position Transfer Listing****FY2021 through August 31, 2020**

	Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
1	0035	Office Of Medicaid Inspector General	22158447	U125U	INSPECTOR GENERAL CHIEF COUNSEL	SE01
2	0035	Office Of Medicaid Inspector General	22076696	D056C	SYSTEMS COORDINATION ANALYST	IT05
3	0035	Office Of Medicaid Inspector General	22151180	A115C	OMIG CHIEF FINANCIAL OFFICER	GS12
4	0035	Office Of Medicaid Inspector General	22103412	G249C	OMIG PROGRAM ADMINISTRATOR	GS12
5	0229	Arkansas Fair Housing Commision	22156821	G076C	ADMINISTRATIVE SERVICES MANAGER	GS10
6	0035	Office Of Medicaid Inspector General	22169276	G073C	ATTORNEY	GS10
7	0035	Office Of Medicaid Inspector General	22109430	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	GS07
8	0035	Office Of Medicaid Inspector General	22098712	C037C	ADMINISTRATIVE ANALYST	GS06
9	0035	Office Of Medicaid Inspector General	22098558	R025C	HUMAN RESOURCES ANALYST	GS06
10	0229	Arkansas Fair Housing Commision	22148274	A074C	FISCAL SUPPORT SUPERVISOR	GS06
11	0229	Arkansas Fair Housing Commision	22160295	P027C	PUBLIC INFORMATION SPECIALIST	GS06
12	0035	Office Of Medicaid Inspector General	22110781	A101C	ACCOUNTING TECHNICIAN	GS04
13	0035	Office Of Medicaid Inspector General	22103200	C046C	LEGAL SUPPORT SPECIALIST	GS04
14	0035	Office Of Medicaid Inspector General	22102145	C073C	ADMINISTRATIVE SPECIALIST II	GS03

Department of Inspector General			
Shared Services Transfer Report - Fund Transfer Listing			
FY2021 through August 31, 2020			
	Business Area	Division	Amount
1	0035	Office of Medicaid Inspector General	120,610
2	0229	Arkansas Fair Housing Commission	198,263
3	9909	Internal Audit Section	11,858