

DEPARTMENT OF MILITARY - ADMINISTRATION AND SHARED SERVICES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	1	0	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: Z47 - Department of the Military

Funding Sources: HMD - Department of the Military

This appropriation includes the Regular Salaries and Personal Services Matching appropriation for the Secretary of the Department of the Military. This appropriation is funded by General Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation and general revenue funding in the amount of \$235,299 in each year of the 2021-2023 Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z47 - Department of the Military

Funding Sources: HMD - Department of the Military

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	175,824	180,071	184,568	188,629	188,629	188,629	188,629
#Positions	1	1	1	1	1	1	1
Personal Services Matching 5010003	45,319	43,127	45,587	46,670	46,670	46,670	46,670
Total	221,143	223,198	230,155	235,299	235,299	235,299	235,299
Funding Sources							
General Revenue 4000010	221,143	223,198		235,299	235,299	235,299	235,299
Total Funding	221,143	223,198		235,299	235,299	235,299	235,299
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	221,143	223,198		235,299	235,299	235,299	235,299