

# BUREAU OF LEGISLATIVE RESEARCH OF THE LEGISLATIVE COUNCIL

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	29	53	82	75 %
Black Employees	0	22	22	20 %
Other Racial Minorities	2	4	6	5 %
Total Minorities			28	25 %
Total Employees			110	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
10 Year Summary of Expenditures (A Book) (Biennially)	A.C.A. §10-3-303	Y	Y	150	Only Compilation of History of State Agency Expenditures for Research.	0	0.00
Monthly and Annual Revenue Report	A.C.A. §10-3-1403	Y	Y	150	Sole Source of Information on a timely basis.	0	0.00
Selected Statistical Financial Data for Arkansas (B Book) (Biennially)	A.C.A. §10-3-303	Y	Y	250	State Finance Resource for Legislators, Schools, and Libraries.	0	0.00

**A.C.A. 25-1-201 et seq.**

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		Governor	General Assembly				
Summary of Legislative Action (Produced after each Legislative Session)	A.C.A. §10-3-303	Y	Y	300	Compilation of Legislation Enacted by the General Assembly.	0	0.00
Tax Handbook (Biennially)	A.C.A. §10-3-1403(a)(6)	Y	Y	250	Only Compilations of Arkansas Taxes Available to Legislators, Schools, and Libraries.	0	0.00

## Appropriation Summary

**Appropriation:** 015 - Legislative Council - Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	8,264,571	10,090,629	10,090,629	10,495,773	0	10,501,173	0
<b>#Positions</b>	<b>122</b>	<b>136</b>	<b>136</b>	<b>136</b>	<b>0</b>	<b>136</b>	<b>0</b>
Extra Help 5010001	1,781	150,000	150,000	150,000	0	150,000	0
<b>#Extra Help</b>	<b>1</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>31</b>	<b>0</b>
Personal Services Matching 5010003	2,583,698	2,860,032	2,860,032	3,110,608	0	3,111,855	0
Operating Expenses 5020002	2,166,372	2,133,686	2,133,686	2,133,686	0	2,133,686	0
Conference & Travel Expenses 5050009	44,254	218,002	218,002	218,002	0	218,002	0
Professional Fees 5060010	59,543	298,889	298,889	298,889	0	298,889	0
Construction/Capital Improveme 5090005	0	50,000	50,000	50,000	0	50,000	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	39,444	400,000	400,000	400,000	0	400,000	0
Contingency 5130018	0	893,480	893,480	893,480	0	893,480	0
Committee Rooms 5900046	0	205,063	205,063	205,063	0	205,063	0
<b>Total</b>	<b>13,159,663</b>	<b>17,299,781</b>	<b>17,299,781</b>	<b>17,955,501</b>	<b>0</b>	<b>17,962,148</b>	<b>0</b>
<b>Funding Sources</b>							
State Central Services 4000035	13,159,663	17,299,781		17,955,501	0	17,962,148	0
<b>Total Funding</b>	<b>13,159,663</b>	<b>17,299,781</b>		<b>17,955,501</b>	<b>0</b>	<b>17,962,148</b>	<b>0</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0
<b>Grand Total</b>	<b>13,159,663</b>	<b>17,299,781</b>		<b>17,955,501</b>	<b>0</b>	<b>17,962,148</b>	<b>0</b>

No Executive Recommendation made on this appropriation.