

DEPT OF HEALTH - EXAMINERS OF ALCOHOLISM & DRUG ABUSE COUNSELORS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 85U - Treasury Cash

Funding Sources: NDA - Cash in Treasury

The Board of Examiners of Alcoholism and Drug Abuse Counselors was created by A.C.A. §17-27-401 to 416 to license alcoholism and drug abuse counselors and to regulate such licensees to protect the public from unqualified or unprofessional persons holding themselves out to the public to be licensed alcoholism and drug abuse counselors. The Board is also authorized to investigate complaints and sanction licensed alcoholism and drug abuse counselors who violate the rules or ethics code of the Board.

The Board is funded by Cash Fund derived from licenses fees and interest distribution.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$31,966 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 85U - Treasury Cash
Funding Sources: NDA - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	4,200	7,400	7,400	7,400	7,400	7,400	7,400	
#Positions		0	0	0	0	0	0	0	
Personal Services Matching	5010003	321	566	566	566	566	566	566	
Operating Expenses	5020002	3,863	10,000	10,000	10,000	10,000	10,000	10,000	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	14,372	14,000	14,000	14,000	14,000	14,000	14,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		22,756	31,966	31,966	31,966	31,966	31,966	31,966	
Funding Sources									
Fund Balance	4000005	26,217	43,920		52,414	52,414	25,448	25,448	
Cash Fund	4000045	40,459	40,460		5,000	5,000	42,339	42,339	
Total Funding		66,676	84,380		57,414	57,414	67,787	67,787	
Excess Appropriation/(Funding)		(43,920)	(52,414)		(25,448)	(25,448)	(35,821)	(35,821)	
Grand Total		22,756	31,966		31,966	31,966	31,966	31,966	

Expenditure of appropriation is contingent upon available funding. Regular salaries appropriation includes board member stipend payments.