

# DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF ATHLETIC TRAINING

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Publications

#### A.C.A. 25-1-201 et seq.

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## **Analysis of Budget Request**

**Appropriation:** 97K - Treasury Cash - Operations

**Funding Sources:** NAT - Cash in Treasury

The Arkansas State Board of Athletic Training was established by A.C.A. §17-93-404. It authorized a five member Board that is made up of four Athletic Trainers and a consumer representative. The Board is charged to administer the statute with the highest degree of integrity, competence, and efficiency commensurate with the professional standards of athletic trainers. The major responsibility of the Board is to protect the public by ensuring that persons functioning as athletic trainers have met all requirements to practice.

This appropriation is funded by Cash Funds derived from examination fees, penalties, licenses and interest.

Continuing level of appropriation is the FY2021 Authorized.

The Board is requesting to continue appropriation in the amount of \$20,517 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 97K - Treasury Cash - Operations

**Funding Sources:** NAT - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive
Regular Salaries 5010000	0	480	480	480	480	480	480
<b>#Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching 5010003	0	37	37	37	37	37	37
Operating Expenses 5020002	7,843	20,000	20,000	20,000	20,000	20,000	20,000
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
<b>Total</b>	<b>7,843</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>
<b>Funding Sources</b>							
Fund Balance 4000005	185,163	199,599		201,361	201,361	200,844	200,844
Cash Fund 4000045	22,279	22,279		20,000	20,000	20,000	20,000
<b>Total Funding</b>	<b>207,442</b>	<b>221,878</b>		<b>221,361</b>	<b>221,361</b>	<b>220,844</b>	<b>220,844</b>
<b>Excess Appropriation/(Funding)</b>	<b>(199,599)</b>	<b>(201,361)</b>		<b>(200,844)</b>	<b>(200,844)</b>	<b>(200,327)</b>	<b>(200,327)</b>
<b>Grand Total</b>	<b>7,843</b>	<b>20,517</b>		<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>

Expenditure of appropriation is contingent upon available funding. Regular salaries appropriation includes board member stipend payments.