

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2019

None

Analysis of Budget Request

Appropriation: 306 - Parole Board Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Parole Board (APB) is responsible for conducting parole hearings throughout the State; for making decisions on the conditional release of inmates from correctional facilities; and reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. APB is responsible for granting, denying, suspending, and revoking parole in accordance with legislative criteria and board policy. The Board consists of seven full-time Members appointed by the Governor to staggered seven-year terms. The Chairman of the Board, as designated by the Governor, also serves as an ex-officio member of the Board of Corrections.

This board is funded from General Revenues through the Miscellaneous Agencies Fund Account.

The Legislative Recommendation reflects the FY21 ALC/JBC recommendation from the 2018 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments. The Agency Request and Executive Recommendation reflect Act 910, the Transformation and Efficiencies Act of 2019.

Appropriation Summary

Appropriation: 306 - Parole Board Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation		2018-2019	2019-2020	2019-2020	2020-2021		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	1,401,255	1,534,160	1,554,535	1,556,535	1,556,535	1,556,535
	#Positions	25	24	27	27	27	27
Personal Services Matching	5010003	452,459	473,356	494,555	495,017	495,017	495,017
Operating Expenses	5020002	243,899	286,800	286,800	286,800	286,800	286,800
Conference & Travel Expenses	5050009	8,082	8,411	8,411	8,411	8,411	8,411
Professional Fees	5060010	63,432	117,259	65,000	65,000	65,000	65,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		2,169,127	2,419,986	2,409,301	2,411,763	2,411,763	2,411,763
Funding Sources							
General Revenue	4000010	2,169,127	2,372,692		2,375,153	2,375,153	2,375,153
Federal Revenue	4000020	0	47,294		0	0	0
Performance Fund	4000055	0	0		0	0	0
Total Funding		2,169,127	2,419,986		2,375,153	2,375,153	2,375,153
Excess Appropriation/(Funding)		0	0		36,610	36,610	36,610
Grand Total		2,169,127	2,419,986		2,411,763	2,411,763	2,411,763

Budget exceeds Authorized Appropriation in Professional Fees due to a transfer from the Miscellaneous Federal Grant Holding Account.